



Town of James Island, Regular Town Council Meeting
April 18, 2024; 7:00 PM; 1122 Dills Bluff Road, James Island, SC 29412

IN-PERSON MEETING

****NEW**** Watch Live and Meeting Recordings: <https://www.jamesislandsc.us/livestream-town-meetings>
Watch Archived Recordings on the Town's YouTube Channel: <https://www.youtube.com/channel/UCm9sFR-ivmaAT3wyHdAYZqw>

Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

The Town encourages the public to provide comments prior to its Town Council meeting. Residents wishing to address the Council will be limited to three (3) minutes and must sign in to speak. Comments may also be sent ahead of the meeting by emailing to: info@jamesislandsc.us, mail to P.O. Box 12240, Charleston, SC 29422, or placed inside the drop box outside of Town Hall at 1122 Dills Bluff Rd.

- 1) Opening Exercises: (Mayor Lyon)
- 2) **Presentation:** Proclamation Honoring Senator George E. III, "Chip" Campsen
- 3) Public Comment:
- 4) Consent Agenda:
 - a) Minutes: **Town Council Budget Workshop**, March 18, 2024
 - b) Minutes: **Town Council Regular Meeting**, March 21, 2024
 - c) Minutes: **Town Council Special Meeting**, April 8, 2024
- 5) Information Reports:
 - a) **Finance Report**
 - b) **Town Administrator Report** and **2024-2025 Annual Budget**
 - c) Island Sheriff's Patrol Report
 - d) Public Works Report
- 6) Requests for Consideration by Staff:
- 7) Requests for Consideration by Council:
 - a) Repair Care Program: **Roof Repair @ 1780 N. Mayflower Drive**
 - b) Repairs to Peregrine Town Homes (landscaping damage from drainage project)
 - c) **Flock Cameras**

8) Committee Reports:

- a) Land Use Committee
- b) Environment and Beautification Committee
- c) Children's Committee
- d) Public Safety Committee/Neighborhood Council
 - Council Reassignment
 - Appointments to Neighborhood Council
Leigh Ohlandt
Scholer Blair
- e) History Committee
 - Appointments to History Committee
Delores Walters
Randy Hilyer
- f) Rethink Folly Road
- g) Drainage Committee
 - Council Reassignment
- h) Business Development Committee
- i) Trees Advisory Committee
- j) James Island Intergovernmental Council
- k) Accommodations Tax Committee

9) Proclamations and Resolutions: None

10) Ordinances up for First Reading: None

11) Ordinances up for Second/Final Reading: None

12) Old Business:

13) New Business:

14) Executive Session: The Town Council may enter into an Executive Session in accordance with Code of Laws of South Carolina 30-4-70 (A)(2) regarding discussion of proposed contractual matters and proposed purchase of property. Upon returning to Open Session the Council may act on matters discussed in the Executive Session.

15) Return to Regular Session:

16) Announcements/Closing Comments:

17) Adjournment:

**TO HONOR AND RECOGNIZE
SOUTH CAROLINA SENATOR, DISTRICT 43
SENATOR GEORGE E. III (CHIP CAMPSEN)
FOR HIS SERVICE TO THE TOWN OF JAMES ISLAND COMMUNITY**

WHEREAS: Chip Campsen began public office in the House of Representatives serving from 1997-2002; and in the State Senate since 2005; and

WHEREAS: Chip Campsen became instrumental in the James Island Creek Water Quality Task Force to understand how the improvement of water quality would improve the quality of life for members of his constituency; and

WHEREAS: Chip was instrumental for the JIPSD to successfully obtain State earmark funding during the State of South Carolina's Budget Cycles for FY2022-2023 and FY2023-2024 to support the conversion of septic tanks to public sewer for 199 properties adjacent to the James Island Creek; and

WHEREAS: Chip's efforts provided a common solution to a multijurisdictional problem that benefits ongoing efforts by the James Island Public Service District, the Town of James Island, Charleston County, the City of Charleston, Charleston Water System, and Charleston Waterkeeper to improve water quality levels in James Island Creek; and

WHEREAS: Chip's efforts have reduced the financial burden of the affected property owners to be converted to the public sewer system as well as helped raise awareness of the importance of providing this critical infrastructure to residents adjacent to the James Island Creek; and

WHEREAS: The Town of James Island is proud to acknowledge the hard work and dedication of its impactful elected officials. The Town wishes to thank Senator Campsen for his knowledge, expertise, and courage for the betterment of our citizens and the advancement of the James Island community.

NOW, THEREFORE, I, Mayor Brook Lyon, on behalf of the James Island Town Council, do hereby extend a heartfelt ***Thank You*** to Senator Chip Campsen for his loyal public service. Congratulations!

Done this 18 day of April, 2024

Brook Lyon
Mayor

ATTEST

Frances Simmons
Town Clerk

The Town of James Island held a Budget Workshop on Monday, March 18, 2024 at 6:00 p.m. in person at the Town Hall, 1122 Dills Bluff Rd., James Island, SC. The workshop was also live-streamed on the Town's website at www.jamesislandsc.us/livestream-townmeetings and was held in accordance with the SC Freedom of Information Act and the requirements of the Town of James Island.

The following members of Council were present: Boles, Dodson, Mignano, Mullinax, and Mayor Lyon, who presided. Also in attendance were: Michael Hemmer (incoming Town Administrator), Merrell Roe, Finance Officer, and Frances Simmons, Town Clerk.

Call to Order/Opening Exercises: Mayor Lyon called the workshop to order and welcomed those present. One member of the public was present.

Presentation of Recommended Draft Budget for FY 2024-2025: Mr. Hemmer presented and discussed the proposed timeline for the 2024-2025 Annual Budget:

- March 18, Budget Workshop
- April 18, Draft to Council
- April 25, Notice to Newspaper
- April 29, Notice Published
- May 16, First Reading/Amendments
- June 20, Final Reading/Adoption

Mr. Hemmer indicated that these dates could be modified and solicited Council's input and discussion. He shared that fund codes needs to be established.

An overview was made of the revenues and expenditures anticipated for FY 2024-2025 by Mr. Hemmer and Finance Officer, Merrell Roe. Questions from Council were addressed as they related to various line items. Copy of draft attached.

There was brief discussion regarding the Town's Cost Sharing Agreement with the James Island PSD and Councilman Boles suggested this discussion be done in a separate workshop. Councilwoman Mignano shared about a meeting she is having with the high school on Friday to discuss a Repair Care Program. She talked about benefits that could be done under this program and does not want this line item decreased. Students completing the program will be given a certificate for the number of hours they work in the Repair Care Program.

The workshop adjourned at 7:43 p.m.

Respectfully submitted:

Frances Simmons
Town Clerk

The Town of James Island held its regularly scheduled meeting on Thursday, March 21, 2024, at 7:00 p.m. in person at the Town Hall, 1122 Dills Bluff Rd., James Island, SC. This meeting was also live streamed on the Town's website, www.jamesislandsc.us/livestream-townmeetings and was held in accordance with the SC Freedom of Information Act and the requirements of the Town of James Island.

The following members of Council were present: Boles, Dodson, Mignano, Mullinax and Mayor Lyon, who presided. Also, Mike Hemmer, newly appointed Town of James Island, Town Administrator, Lt. Shawn James, and Robin Sanders, Revenue Collections (for Frances Simmons, Town Clerk)

Opening Exercises: Mayor Lyon called the meeting to order at 7:00 p.m. Councilman Mullinax led the Council in prayer and followed with the Pledge of Allegiance.

Presentation: Jeff Bullpit, Flock Cameras:

Mayor Lyon introduced Jeff Bullpit, Flock Cameras in Atlanta, Georgia. Mr. Flock gave an overview of Flock Cameras and how they could be effectively used in the Town. Flock Cameras can help prevent crimes with the help of law enforcement. This system has a license plate reader that can be connected to android phones. Various law enforcement agencies in Atlanta use this system and has worked well in helping to eliminate crime.

Mr. Bullpit explained how the Flock Cameras works. The system does not take facial images but objects around it and snapshots of vehicles.

Lt. James mentioned that Flock Camera footage is owned by Flock and other areas of the system includes:

- a) License Plate Recognition
- b) Gathers facts about vehicles, not people
- c) Used to solve crimes
- d) Adheres to all State laws

The Flock Camera System Privacy Protection will not be used for traffic enforcement; residents will have the ability read this information.

Mr. Bullpit told of two occasions where the Flock System worked very well. One was when a child was abducted and another was a missing senior citizen case where both criminals were caught.

Councilman Boles commented after looking at their website would work on Folly and Harborview Roads on James Island. Lt. James suggested two locations for these cameras in the Town.

Councilwoman Mignano asked about costs Mr. Bullpit said \$3000, but also that these cameras do not get vandalized very often. Lt. James mentioned that the Flock Camera System is shared with many law enforcement agencies.

Lt. James mentioned that the use of these cameras on vehicles would not catch every image of the cars but will show the tags. This system is very user friendly.

Mayor Lyon thanked Mr. Bullpit for his presentation, and Mayor Lyon asked him to forward a copy of the System to Council. Mayor Lyon also thanked Alex from VC3, for his assistance of the technical preparation for this meeting.

Public Comment: Mayor Lyon opened the floor to public comments. She asked those speaking to state their name and address for the record; speak into the mics, address Council and limit comments to three (3) minutes. The following person spoke:

John Peters, 1301 Hampshire Rd., spoke in opposition to sale of the Dills Bluff PSD property.

Consent Agenda:

Minutes: Special Town Council Meeting, March 6, 2024: Motion to approve by Councilman Dodson, seconded by Councilwoman Mignano and passed unanimously.

Information Reports:

Finance Report: Accepted as in information.

Island Sheriff's Patrol Report: Lt. James reported on offenses that occurred in the Town over the last month that included thefts, traffic violations, and Parking issues.

Councilman Dodson, mentioned that a trailer that was reported stolen has been recovered.

Lt. James briefly spoke about the James Island High School parking and issuing tickets. Mayor Lyon thanked Lt. James and the great job that he and his fellow officers are doing.

Public Works (PW) Report: Mayor Lyon reported about the Quail Run and the Oceanview drainage projects. She indicated they are finally wrapping up. She thanked Councilwoman Mignano for her help and for meeting with citizens addressing all the problems from the drainage projects. She also thanked Councilman Dodson for spending a day with her looking at drainage problems. Mayor Lyon reported that the contractor for Quail Run, IPW, indicated that the Hillman lot should be cleaned by this week. During the last ten days Mayor Lyon and Melissa Flick has been looking at drainage issues in the Town. They have contacted Charleston County and SCDOT for help to address the flooding and drainage problems in the Town. There is also an issue with a clogged drain creating flooding issues with Lake Francis on the south side of Darwin and Harborview Road.

Councilwoman Mignano spoke about debris and leaves being placed in storm drains and asked citizens not to do it because it is creating clogs in the drains.

Requests for Consideration by Staff: None.

Request for Consideration by Council:

JI Arts & Cultural Center: Visual Structural Assessment GEL and ADC:

Mayor Lyon addressed the two bids for the inspection of the Cultural Center. There was some discussion about scope and costs. ADC Engineering's bid was \$4,000 and GEL Engineering was \$8,650. Scope was comparable. Councilwoman Mignano mentioned that the roof was already addressed by Garland. Motion to approve by Councilman Boles, seconded by Councilwoman Mignano.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye

Passed unanimously.

Roof Repair for James Island Arts & Cultural Center:

Mayor Lyon addressed the two roofing bids for roof repair provided by Seth Klein. Team Craft Roofing bid was \$24,792. Eskola's bid was \$18,766.

Councilman Dodson made a motion to table so we were not spending money on a building we do not own. Councilwoman Mignano seconded. Mayor Lyon said she agreed but also disagreed. She agreed that we should not spend money on a building we do not own, but disagreed because we need to secure the roof because of the leaking and all the money we have put on the inside. Councilman Boles said we agreed to do a more extensive temporary repair at the last meeting and now they have provided one for us. Councilman Dodson and Councilwoman Mignano withdrew the motion and second.

Councilman Boles made a motion to approve the bid for Eskola Roofing which was seconded by Councilwoman Mignano.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously	

Landscape Pavers Additional Drainage Work – Oceanview Rd. Project

Mayor Lyon shared with Council all the complaints about drainage and clogged ditches from residents who live on Oceanview near the drainage project. They don't understand why they can't get their ditches cleaned too when the equipment is there and the contractor is working. Landscape Pavers has given a bid to go ahead and clean these ditches and driveway pipes which is outside the original drainage project contract.

Motion to approve by Councilman Boles and seconded by Councilman Dodson

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously	

Approval of James Island Learning Co-op for Meetings at Pinckney Park:

Mayor Lyon addressed the request by Laura Mohan, lead teacher of James Island Learning Co-op October through May on Tuesdays and Wednesdays. Councilman Dodson made the motion to approve, seconded by Councilwoman Mignano.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously.	

Committee Reports:

Land Use Committee: Mayor Lyon reported that the BZA case involving the Hiway Pavilion was denied. There was no Planning Commission meeting.

Environment and Beautification Committee: No Report.

Repair Care: Councilwoman Mignano is meeting with students and faculty at the high school and is starting a program to help citizens needing repairs and to teach work and life skills to students.

Children's Committee: No Report:

Public Safety Committee/Neighborhood Council: Councilman Mullinax reported they went to the library last month.

History Committee: No Report

Rethink Folly Road: Mayor Lyon indicates there is a meeting on March 27th.

Drainage Committee: Councilman Boles is working on putting the committee together.

Business Development Committee: Councilman Dodson is working on putting the committee together.

Tree Advisory Committee: Mayor Lyon moved for the appointment of Natalie Rumph to the Trees Advisory Committee, seconded by Councilwoman Mignano.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously.	

James Island Intergovernmental Council: No Report.

Accommodations Tax Committee: Councilman Dodson indicates that he almost has all the committee members. This committee will only meet once a year.

Proclamations and Resolutions: None.

Ordinances for First Reading: None.

Ordinances for Second/Final Reading:

Ordinance #2024-02 To Amend Ordinance #2019-13 Establishing Purchasing Procedures for the Town of James Island: To Increase Purchasing Limits:

Councilman Boles made the motion to approve, seconded by Councilwoman Mignano.

Vote

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye
Passed unanimously.

Old Business: None.

New Business: None.

Executive Session: Mayor Lyon announced that Town Council would enter into an Executive Session in accordance with 30-4-70(a) Code of Laws of South Carolina Council and Mayor Lyon departed at 8:09 p.m. Motion made by Councilwoman Mignano to enter seconded by Councilman Dodson. Council entered the Executive Session at 8:09 p.m.

Return to Regular Session: Mayor Lyon asked for a motion to return to open session. Councilman Mullinax moved to return at 9:12 p.m., seconded by Councilwoman Mignano and passed unanimously. Mayor Lyon announced that no votes were taken during the executive session but Council could act on matters that were discussed in the open session. She announced for the record that discussion involved the appointment to a public body, proposed contractual matters and the proposed purchase of property.

Contractual Matter:

Councilman Dodson moved for the hire of Laura Cabiness to provide engineering services for the Town, seconded by Councilman Mullinax.

Vote

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye
Passed unanimously.

Appointment of Town Attorney:

Councilwoman Mignano moved to authorize Mayor Lyon to hire the new Town Attorney, seconded by Councilman Boles.

Vote

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye
Passed unanimously

Announcements/Closing Comments:

Councilman Dodson indicated being glad that spring is here and hopes that we can work on the drainage issues as much as possible.

Councilwoman Mignano thanked everyone for their participation and for keeping us informed about what is going on and we do our best in what we can.

Councilman Boles thanked the Mayor, staff, Island Sheriff's Patrol and the public for the work that they do.

Councilman Mullinax reiterated Councilman Boles' comments.

Mayor Lyon thanked everyone for attending tonight and to Robin Sanders for filling in for Frances.

Adjournment: There being no further business to come before the body, the meeting adjourned at 9:17 p.m.

Respectfully submitted:

Robin Sanders
Revenue Collections Specialist

Town of James Island
Special Meeting
April 8, 2024

The Town of James Island held a Special Town Council meeting on Monday, April 8, 2024 at 6:00 p.m. at the Town Hall, 1122 Dills Bluff Rd., James Island SC. This meeting was also live-streamed on the Town's website at: www.jamesislandsc.us/livestream-townmeetings.

The following members of Council were present: Boles, Dodson (arrived during the Executive Session), Mignano, Mullinax, and Mayor Lyon, who presided. Also, Michael Hemmer, Town Administrator, David Pagliarini, (Pagliarini Law Firm), Brian Quisenberry, Young Clement Rivers, and Frances Simmons, Town Clerk.

Call to Order:/Opening Exercises: Mayor Lyon called the special meeting to order at 6:00 p.m. She asked those who wished to join her in prayer and followed by the Pledge of Allegiance. Mayor Lyon mentioned that Councilman Dodson was running late and is almost at the Town Hall

Mayor Lyon asked for a motion to enter into the executive session. Councilman Boles moved; Councilwoman Mignano seconded. No discussion.

Executive Session: The Town Council entered into an executive session in accordance with 30-4-70(A) (1) Code of Laws of South Carolina regarding the appointment to a public body and 30-4-70(A)(2) regarding discussion of proposed contractual matters and proposed purchase of property.

Vote:

Councilman Boles	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye

Motion passed unanimously at 6:02 p.m. to enter executive session.

Return to Regular Session: Mayor Lyon asked for a motion to return to open session. Councilwoman Mignano moved and Councilman Dodson seconded. Council returned to open session at 6:35 p.m. Mayor Lyon announced that no votes were taken during the executive session.

Mayor Lyon moved to pursue a contract on the purchase of the commercial and residential property at Dills Bluff and if necessary to proceed with condemnation of the commercial property; seconded by Councilwoman Mignano. No discussion.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye

Motion passed unanimously.

Appointment of Town Attorney: Councilman Boles moved for the appointment of Brian Quisenberry as Town Attorney, seconded by Mayor Lyon. No discussion.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye

Motion passed unanimously.

Mayor Lyon welcomed Attorney Quisenberry as a member of our team. Attorney Quisenberry thanked former Town Attorney Bonum Wilson for his many years of service and is excited to work with the Mayor, Council, and staff.

Old Business:

Appointment to Committees and Chairpersons: Mayor Lyon spoke about working through many things that comes with being a new Mayor and discovering how our town works and how things run. It has been brought to her attention that the members of Town committee and chairpersons are appointed by the Mayor and Council for two-year terms in February of even years. Since the February timeline has passed Mayor Lyon said we would need a motion to appoint/reappoint terms in April.

Mayor Lyon asked for a motion to modify the timing of the committee appointments and chair to April. A motion was made by Councilman Boles, seconded by Councilman Mullinax. No discussion. Passed unanimously.

Mayor Lyon brought forth the appointment of Jay Reese for the History Commission. Mr. Reese serves as the Park Ranger for the May Forest State Park. She has spoken with Mr. Reese and he is excited to serve and plans to attend the History meeting tomorrow night. Councilman Boles moved to appoint the members as a group, Mayor Lyon seconded. Passed unanimously.

History Committee:

Jim Morrisette
Michael Williams
Inez Brown-Crouch
Jay Reese

Mayor Lyon moved that Jim Morrisette and Michael Williams serve as co-chairs of the History Committee, seconded by Councilwoman Mignano. No discussion. Passed unanimously.

Neighborhood Council:

Mayor Lyon gave an overview of the Neighborhood Committee that sometimes many people attend and not so many at other times. She said during the life of this committee there has been two chairpersons, Alan Laughlin and Zennie Quinn. Mayor Lyon said Council may want to consider appointing more than one representative from a neighborhood that would give more representation to larger neighborhoods and if someone is absent, information would still flow to the neighborhood.

Mayor Lyon moved for the appointment of Stephen Shapiro, seconded by Councilwoman Mignano. Passed unanimously.

Councilman Mullinax moved for the appointment of the existing members, seconded by Councilman Boles. Passed unanimously

Neighborhood Council:

Zennie Quinn	Michael O'Neale	Leigh Hinson
Joshua Hayes	Gresham Meggett	Casimer Kowalski
William Horsley	Lyndy Palmer	Linda Womack
Kathrine Shapiro	Sherman Evans	Stephen Shapiro
Robin Hardin	Stephen Jarrett	Bill Lyon
Mary Ann Henry	Richard Tassin	

Mayor Lyon thanked Zennie Quinn for his long time service as chair. She said the Town's policy states that the chair serve for two years but can be reappointed. Both Stephen Shapiro and Bill Lyon have expressed interest in cochairing this committee and since the time has expired for the current chair she asked for a motion to appoint Stephen Shapiro and Bill Lyon as cochairs. Councilwoman Mignano moved, seconded by Councilman Dodson. Motion passed 4-1; Councilman Mullinax voted 'no.

James Island Pride:

Mayor Lyon noted there are five (5) members on this committee at this time. The chair of record is Virginia Smith, recently elected by the group. Mayor Lyon called for a motion to approve the five (5) members. Motion made by Councilman Boles, seconded by Councilwoman Mignano. Passed unanimously.

Councilwoman Mignano stated for the record that the date and time for the James Island Pride meeting is changed to the third Wednesday at 6:30 p.m.

Councilman Boles moved for the appointment of Virginia Smith as Chair, seconded by Mayor Lyon. Passed unanimously.

James Island Pride:

Virginia Smith
Amy Ball
Henrietta Martin
Stan Kozikowski
DeAnn Grayson

Trees Advisory Committee:

Mayor Lyon moved for the appointment of Garrett Milliken to serve on the Trees Advisory Committee and the six (6) current members. Motion was made by Councilwoman Mignano, seconded by Councilman Boles. Passed unanimously.

Trees Advisory Committee:

David Tomblin
Paul Cantrell
Natalie Rumph

Jenny Welch

Robin Hardin

Julia Hallman

Garrett Milliken

Councilman Dodson moved to appoint David Tomblin as chair of the Trees Advisory Committee, seconded by Mayor Lyon. Passed unanimously.

2024-2025 Town Budget Discussion: Town Administrator, Mike Hemmer provided an overview of the 2024-2025 draft annual budget and highlighted the changes that were recommended from the budget workshop held on March 18. During the review, Mr. Hemmer answered Council's questions regarding revenues, expenditures and specific line items. The final draft will be presented to Council at its April 18 meeting. Copy of draft provided.

Flock Camera: Mayor Lyon entertained discussion regarding the purchase of flock cameras for the Town. She asked if Council wanted to consider the purchase and that Lt. James (Island Sheriffs Patrol) had suggested having them in the Town. Council's packet included the costs for 6 and 10 cameras. Councilwoman Mignano asked where would the cameras be located and Mr. Hemmer replied that Lt. James has a plan where they should be placed, (i.e., the Connector, Wappoo Creek Bridge). Members of Council offered their thoughts and opinions about the cameras, both Councilwoman Mignano and Councilman Boles spoke of the benefits the cameras could provide but they are on the fence as to whether or not having them would be an infringement (i.e., does the camera show the image of a person, or does it only show the vehicle's license plate). After some discussion, Council deferred this item pending further discussion with Lt. James.

New Business:

ReThink Folly Road: Mayor Lyon led discussion regarding the Town's participation with the City of Charleston and Charleston County for a 20% match for the ReThink Folly Road project for Phases II and III. She said it was requested that each entity contribute \$100,000 towards this project. There was some discussion among Council that the areas in the Town under Phase II is George L. Griffith Blvd. to S. Grimball Rd. and Phase III is not in the Town. It runs from Folly Rd from S. Grimball Rd to Sol Legare Rd. Mayor Lyon informed Council that the grant application is due in June and she would need to report the Town's decision at the April 17 ReThink Folly Road Steering Committee meeting. After further discussion, Councilman Dodson moved that the Town support the grant by contributing no more than \$30,000 to the project as our approximate footprint of Town property in Phase II is around 18%. Councilman Mullinax seconded.

Vote

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously	

Town Market: Mayor Lyon announced that the Town Market will now be done in house by staff starting on Friday, May 3. Caroline Self will serve as the Market Manager along with Parker Richardson, Jackie Mays, Robin Sanders, and Frances Simmons.

Public Works: Mayor Lyon announced the hire of Keith LaDeaux as Public Works Coordinator/Project Manager. Keith will begin work on April 15.

Adjournment: There being no further business to come before the body, the meeting adjourned at 7:30 p.m.

Respectfully submitted:

Frances Simmons
Town Clerk

DRAFT

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	TOTAL	BUDGET
	July	August	September	October	November	December	January	February	March	April		

CAPITAL PROJECTS

INFRASTRUCTURE											-	
Dills Bluff Sidewalk Phase III-Seaside to Winborn		459			3600			998			5,057	
Dills Bluff Sidewalk, Phase IV-Winborn to HBVR							953				953	250,000
Regatta Road Sidewalk											-	9,000
Seaside Lane Sidewalk Design							413	153			566	
Camp and Riverland Sidewalk (match)											-	45,000
Town Hall 2nd Floor											-	
1129 Hillman											-	
Hillman Street Property											-	
Capital Improvement Projects											-	
Secessionville to Ft. Johnson Sidewalk Connector											-	
Honey Hill Road Paving											-	
Nabors Phase I											-	
Underground Power Lines											-	
Traffic Calming Projects		2016	66	2366	8566	2306	2953	64066	66		82,404	75,000
Septic Tank Testing		600		1150	1200	5400	5500		600		14,450	110,000
James Island Creek Septic and Sewer Projects											-	444,000
<i>Total Infrastructure</i>		3075	66	3516	13366	7706	9819	65216	666		103,429	933,000
OTHER CAPITAL PROJECTS												
Audio Visual Upgrades				47415	8700						56,115	68,699
ISP Dedicated Officer Initial Expenses											-	66,300
Public Works Equipment								8915			8,915	10,000
Dock Street Park					11025	3900			9600 Stantec		24,525	59,000
Pinckney Park											-	
Park Projects											-	
<i>Total Other Capital Projects</i>	0	0	0	47415	19725	3900	0	8915	9600	0	89,555	203,999
DRAINAGE PROJECTS												
Greenhill/Honey Hill Drainage Phase I-II					236200		6445				242,645	280,000
Oceanview Stonepost Drainage Basin -I-II		1465	37053	72783	72040	51624	52371	33130	87330		407,796	808,000
Drainage Outflow Valve Devices											-	
Drainage Improvement Projects		6320	6085						1530		13,935	25,000
James Island Creek Basin Drainage Improvements											-	
Woodhaven Drainage Improvements							10500				10,500	700,000
Quail Run Drainage Improvements			18335	166389	139453		414309				738,487	735,000
<i>Total Drainage Projects</i>	0	7,785	61,473	239,171	447,694	51,624	483,626	33,130	88,860	0	1,413,362	2,548,000
		10,860	61,538	290,102	480,785	63,230	493,444	107,261	99,126		1,606,346	3,684,999
												44%

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	TOTAL	BUDGET
	July	August	September	October	November	December	January	February	March	April		

HOSPITALITY TAX

Hospitality Tax Revenue		65,547	76,681	66,256		57,292	\$ 88,731		81,912		436,419	680,000
Hospitality Tax Transfer In											-	
TOTAL											436,419	680,000
												64%
<u>GENERAL</u>												
The Town Market	191								485		676	2,000
Rethink Folly Phase I-III, Staff Cost-Sharing						71					71	20,000
Santee Street Public Parking Lot	15,600						16,200				31,800	34,400
James Island Arts & Cultural Center Ops	9,288	12,581	11,671	13,839	18,533	14,959	13,169	13,621	13,971		121,631	150,000
JIACC Projects & Events		87	474	484	675	420	118	194	24		2,476	15,000
Promotional Grants				250	10,000						10,250	10,000
Public Safety of Tourism Areas	6,209	7,154	6,753	12,910	10,274	7,710	7,889	6,266	11,220		76,385	134,688
Camp and Folly Landscaping Maintenance		350	350	350	350	350	350	350	350		2,800	10,000
Entrepreneur and Small Business Support											-	
Guide to Historic James Island												5,000
Brantley Park OPS		150	150	150	150	150	150	150	2,213 fence		3,263	2,400
Community Events		2,000	1,570	1,467	569	129	204				5,939	5,000
<i>Total Non-Capital Expense</i>	31,288	22,323	20,968	29,450	40,550	23,789	38,079	20,582	28,263	-	255,291	388,488
<u>PROJECTS</u>												
Camp/Folly Bus Shelter											-	25,000
Rethink Folly Road Phase 1											-	400,000
Wayfinding Signage											-	35,000
Folly Road Beautification			2,500								2,500	10,000
Brantley Park				4,250		21,175		(10,000)			15,425	100,000
James Island Arts & Cultural Center		3,429	169								3,598	150,000
Historic Ft. Johnson-MUSC NOA											-	100,000
Holiday Decorations											-	2,000
Park Projects											-	
ISP Dedicated Officer Initial Expense												22,100
Folly Road Multi Use Path Wilton-Ft. Johnson											-	42,000
Other Tourism-Related Projects						2,000					2,000	50,000
<i>Total Projects</i>	-	3,429	2,669	4,250	-	23,175	-	(10,000)	-	-	23,523	936,100
	31,288	25,752	23,637	33,700	40,550	46,964	38,079	10,582			278,814	1,324,588
									56,525			21%

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter	TOTAL	BUDGET
	July	August	September	October	November	December	January	February	March	April		

ACCOMMODATIONS TAX FUND

Atax Revenue				15098.16			9826.93				24925.09	52000
Transfer out to General Fund											0	
Advertising and Promotions											0	
Tourism Related Expenditures											0	

TREE MITIGATION FUND

Tree Mitigation revenue											96,488	500
Tree Mitigation expense						23,250					(23,250)	1,200
						23,250					73,238	

JIPSD FIRE & SOLID WASTE SERVICES

JIPSD Tax Relief	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	963,000	1,284,000
Auditor Expense											-	1,000
											963,000	1,285,000
												75%

AMERICAN RESCUE PLAN

Beginning Balance 7/1/2023	2650915	2650915	2640055	2578517	2288415	1807630	1744400	1250956	1152610			
		10860	61538	290102	480785	63230	493444	98346	99125		1597430	
	2650915	2640055	2578517	2288415	1807630	1744400	1250956	1152610	1053485	0		



TO: Mayor and Town Council
FROM: Mike Hemmer – Town Administrator
REGARDING: April Council Meeting Report

Honorable Mayor and Council:

Thank you so much for the opportunity to serve the fine residents and businesses of the Town of James Island and our visitors. In addition to working with Merrell Roe on the 2024-2025 Draft Budget, please find a report on my recent activity over the first 2 weeks. Please let me know if you have any questions.

- #1 Changing-over accounts regarding various grants. Caught us up to date on reporting to SC Ethics Board, Rural Infrastructure Authority, SC Recovery Funds, PARD, etc.
- #2 Opened GoGov and Geothinq accounts, training on each.
- #3 Assisted Mayor and Clerk Simmons with interviews for Public Works. Keith LaDeaux was selected.
- #4 Suggested and reviewed Town Market vendor materials.
- #5 Drafted new Memorandum of Understanding with the City of Charleston Recreation Department regarding Youth Sports Subsidy program for James Island youth.
- #6 Discussed the Island Sheriff's Patrol and went on a brief 'ride-along' with Lieutenant James.
- #7 Provided advice regarding several planning and zoning issues. Will continue to help where I can with ordinances, etc.
- #8 Reviewed James Island Creek Drainage Study draft and discussed with Tom Murray of WK Dickson. Secured attendance at the upcoming drainage town meeting.
- #9 Discussed Building Services and upcoming Community Rating Service review and assistance from County for FEMA Flood Rating later this year.

www.JamesIslandSC.us

- #10 Tried to soak in as much information as possible from the Mayor, our engineers and contractors, fellow staff, and residents regarding our ongoing drainage and infrastructure projects. Had meetings with County, JLA, and others.
- #11 Went to visit with Dave Schaeffer and Tamara Robinson with the PSD, on Dave's last day.
- #12 Lastly, with the rains we've had, all staff have been "all hands, on deck" to address concerns, move projects to the appropriate agency, and respond to our residents. It's clear with have drainage issues and we are all working however we can to provide relief.

Thank you again for your trust in me!

A handwritten signature in black ink, appearing to be the name 'Mike' written in a stylized, cursive script.

Mike

Town of James Island

General Fund SUMMARY FY 2024-2025

REVENUES	Actual	Actual	Actual	Budgeted	Through March	EOY 2023-2024	Difference	Proposed Budget for 2024-2025
	2020-2021	2021-2022	2022-2023	2023-2024	75% 2023-2024	Estimate		
Operating Revenues	\$4,018,923	\$3,838,490	\$5,727,334	\$4,023,722	\$2,884,094	\$4,799,190	\$775,468	\$4,133,458
Transfer in from Funds	(\$676,675)	\$343,998	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from Reserves	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transfer in from ARPA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS:	\$3,342,248	\$4,182,488	\$5,727,334	\$4,023,722	\$2,884,094	\$4,799,190	\$775,468	\$4,133,458

EXPENDITURES	Actual	Actual	Actual	Budgeted	Through Feb	EOY 2023-2024	Difference	Proposed Budget for 2024-2025
	2020-2021	2021-2022	2022-2023	2023-2024	67% 2023-2024	Estimate		
Administration	\$654,301	\$669,343	\$774,880	\$792,085	\$642,657	\$852,821	\$60,736	\$837,029
Elected Officials	\$104,412	\$110,964	\$114,155	\$134,778	\$95,225	\$119,981	(\$14,797)	\$153,092
General Operations	\$453,547	\$388,626	\$462,935	\$846,743	\$487,371	\$609,214	(\$237,529)	\$669,000
Planning & Zoning	\$5,809	\$5,989	\$9,194	\$17,915	\$3,721	\$10,943	(\$6,973)	\$17,025
Building Services	\$1,911	\$24,809	\$58,541	\$6,100	\$17,627	\$23,079	\$16,979	\$32,900
Public Works	\$207,031	\$190,941	\$209,765	\$218,775	\$102,255	\$184,601	(\$34,174)	\$186,825
Island Sheriff's Patrol	\$351,616	\$320,285	\$369,754	\$404,066	\$229,168	\$341,526	(\$62,540)	\$452,153
Code and Safety	\$2,638	\$17,353	\$4,244	\$22,460	\$4,105	\$20,227	(\$2,233)	\$17,400
Parks and Recreation	\$22,159	\$33,073	\$19,022	\$33,500	\$17,856	\$33,500	\$0	\$34,800
Facilities & Equipment	\$192,617	\$218,329	\$219,609	\$242,300	\$145,645	\$229,454	(\$12,846)	\$246,300
Community Services	\$72,020	\$50,716	\$74,167	\$119,000	\$33,395	\$116,500	(\$2,500)	\$125,800
JIPSD	\$905,000	\$1,069,000	\$1,269,996	\$1,285,000	\$963,000	\$1,285,000	\$0	\$1,361,000
Transfer Out to Capital	\$367,013	\$392,890	\$0	\$0	\$0	\$1,000,000	\$0	\$0
TOTALS:	\$3,340,074	\$3,492,318	\$3,586,262	\$4,122,722	\$2,742,025	\$4,826,846	(\$295,877)	\$4,133,324

REVENUES LESS EXPENSES: \$2,174 \$690,170 \$2,141,072 (\$99,000) \$142,069 (\$27,656) \$1,071,345 \$134

Fund Balances (Beginning 2023-2024)		Through Mar 2024	Est. EOY 2023-2024	Proposed Budget Impact on Balances
General Fund (unrestricted):	\$2,938,033	\$3,080,102	\$2,910,378	\$2,910,511
Reserve Fund (about 4 months of operating expenses):	\$1,328,484	\$1,328,484	\$1,328,484	\$1,328,484
Tree Fund (we restrict):	\$80,488	\$57,238	17,381	(700)
Stormwater Fund:	\$624,573	\$566,432	\$566,432	
Accomodations Tax Fund:	\$41,482	\$41,482	126	
Hospitality Tax Fund:	\$2,279,174	\$2,383,130	\$1,634,586	
American Rescue Plan:	\$2,650,915	\$1,152,610	\$0	\$0
	<u>\$9,943,149</u>	<u>\$8,609,478</u>	<u>\$6,457,387</u>	<u>\$4,238,295</u>

Town of James Island

Revenue Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March		Difference	Proposed Budget for 2024-2025
						75% 2023-2024	EOY 2023-2024 Estimate		
?	Accomodation Tax Share to GF	\$51,653	\$77,485	\$51,495		\$914	\$914	\$914	\$25,000
?	Brokers and Insurance Tax	\$789,119	\$801,598	\$775,187	\$801,600	\$123,036	\$801,600	\$0	\$760,000
?	Building Permit Fees	\$16,609	\$15,529	\$27,279	\$327,812	\$11,245	\$14,056	(\$313,756)	\$25,000
?	Business License Fees	\$399,876	\$384,411	\$499,280	\$360,000	\$202,816	\$360,000	\$0	\$480,000
?	Donations	\$50	\$120	\$0	\$0	\$0	\$0	\$0	\$0
?	Grants <small>(PARD's, RIA \$1 mil)</small>	\$32,854	\$69,718	\$1,854,631	\$11,000	\$1,000,000	\$1,010,857	\$999,857	\$17,192
?	Filing Fees	\$0	\$0	\$0	\$760	\$1,780	\$1,780	\$1,020	\$500
?	Franchise Fees	\$334,677	\$320,182	\$303,094	\$309,000	\$221,821	\$319,015	\$10,015	\$320,000
?	Interest	\$459	\$437	\$2,939	\$1,500	\$47,310	\$80,000	\$78,500	\$165,000
?	Alcohol Licenses	\$14,280	\$12,000	\$6,000	\$10,000	\$0	\$0	(\$10,000)	\$6,000
?	Local Assessment Fee	\$988	\$3,571	\$5,656	\$2,500	\$2,781	\$2,781	\$281	\$2,700
?	LOST Property Credit Fund	\$1,194,860	\$1,225,380	\$1,286,714	\$1,284,000	\$764,046	\$1,285,000	\$1,000	\$1,360,000
?	LOST Revenue Fund	\$485,800	\$524,734	\$550,542	\$547,000	\$332,638	\$547,000	\$0	\$580,000
?	Miscellaneous Income	\$334,146	\$26,741	\$371	\$0	\$54	\$54	\$54	\$100
?	Planning & Zoning Fees	\$14,442	\$16,162	\$15,275	\$15,000	\$11,227	\$14,034	(\$966)	\$16,200
?	State Aid to Subdivisions (LGF)	\$278,464	\$263,279	\$275,661	\$272,350	\$142,982	\$285,964	\$13,614	\$300,266
?	Telecomm Tax	\$17,095	\$12,901	\$11,857	\$17,000	\$10,936	\$14,000	(\$3,000)	\$15,000
?	Homestead Exemption Receipts	\$50,061	\$69,718	\$46,792	\$50,000	\$0	\$50,000	\$0	\$46,000
?	Facility Rentals	\$3,490	\$6,824	\$6,361	\$6,000	\$5,608	\$7,010	\$1,010	\$7,500
?	Stormwater Plan Review Fees	\$0	\$7,700	\$8,200	\$8,200	\$4,900	\$6,125	(\$2,075)	\$7,000
?	Tree Mitigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
?	Property Tax (17.9 mils)	\$1,296,230	\$1,296,230	\$0	\$1,436,560	\$0	\$1,436,560	\$0	\$1,574,566
		\$5,315,153	\$5,134,720	\$5,727,334	\$5,460,282	\$2,884,094	\$6,236,750	\$776,468	\$5,708,024
	Property Tax Rollback Credit	(\$1,194,860)	(\$1,225,380)	\$0	(\$1,284,000)	(\$1,284,000)	(\$1,285,000)	(\$1,000)	(\$1,360,000)
	Property Tax Credit from Revenue	(\$101,370)	(\$70,850)	\$0	(\$152,560)	(\$152,560)	(\$152,560)	\$0	(\$214,566)
		(\$1,296,230)	(\$1,296,230)	\$0	(\$1,436,560)	(\$1,436,560)	(\$1,437,560)	(\$1,000)	(\$1,574,566)
	TOTALS:	\$4,018,923	\$3,838,490	\$5,727,334	\$4,023,722	\$1,447,534	\$4,799,190	\$775,468	\$4,133,458

Town of James Island

Administration Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Through March			Proposed Budget for 2024-2025	
					Budgeted 2023-2024	75% 2023-2024	EOY 2023-2024 Estimate		
?	Salaries	\$284,379	\$316,254	\$345,661	\$343,261	\$238,887	\$344,047	\$786	\$353,000
?	Benefits, Taxes & Fees	\$173,952	\$129,645	\$144,205	\$142,724	\$100,646	\$144,367	\$1,643	\$155,500
?	Advertising	\$2,855	\$1,816	\$3,051	\$3,500	\$1,857	\$3,500	\$0	\$3,500
?	Audit	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$12,500	\$0	\$13,500
?	Bank charges	\$617	\$1,533	\$1,679	\$2,000	\$115	\$144	(\$1,856)	\$300
?	Bank charges - CC					\$1,469	\$1,836	\$1,836	\$1,500
?	Bank charges - Payroll Exp		\$6,060	\$5,067	\$6,000	\$4,506	\$5,633	(\$368)	\$6,000
?	Copier	\$4,968	\$5,562	\$4,225	\$4,500	\$2,635	\$4,500	\$0	\$4,500
?	Dues and Subscriptions	\$160	\$120	\$305	\$1,500	\$340	\$425	(\$1,075)	\$1,000
?	Election Expenses		\$0		\$8,500	\$10,676	\$10,676	\$2,176	\$0
?	Employee Appreciation	\$578	\$1,220	\$465	\$800	\$878	\$900	\$100	\$2,800
?	Employee Screening			\$971		\$148	\$224	\$224	\$149
?	Employee Training & Wellness	\$3,105	\$3,510	\$5,608	\$5,800	\$4,625	\$5,800	\$0	\$5,600
?	Equipment, Software, Maintenance			\$23,568				\$0	\$400
?	Information Services	\$49,030	\$69,327	\$54,486	\$95,000	\$63,049	\$78,811	(\$16,189)	\$116,680
?	Insurance	\$40,838	\$48,162	\$67,518	\$54,500	\$66,868	\$83,585	\$29,085	\$70,000
?	Legal & Professional Services	\$51,857	\$41,490	\$86,998	\$80,000	\$44,438	\$55,548	(\$24,453)	\$75,000
?	Legal Settlement					\$75,745	\$75,745	\$75,745	\$0
?	Grant Writing Services	\$5,459	\$8,560	\$2,310	\$8,400		\$8,400	\$0	\$4,000
?	MASC Membership	\$5,341	\$5,347	\$5,347	\$5,800	\$5,347	\$5,347	(\$453)	\$5,400
?	Mileage Reimbursement	\$338	\$316	\$364	\$800	\$44	\$150	(\$650)	\$800
?	Mobile Devices	\$2,340	\$1,954	\$1,289	\$1,500	\$1,026	\$1,283	(\$218)	\$1,500
?	Postage	\$5,076	\$6,060	\$2,334	\$6,800	\$1,630	\$2,038	(\$4,763)	\$7,000
?	Supplies	\$7,331	\$4,512	\$5,490	\$5,200	\$3,760	\$5,200	\$0	\$5,500
?	Town Codification	\$2,350	\$4,168	\$1,371	\$1,000	\$131	\$164	(\$836)	\$1,000
?	Training and Travel	\$1,227	\$1,227	\$68	\$2,000	\$1,337	\$2,000	\$0	\$2,400
		\$654,301	\$669,343	\$774,880	\$792,085	\$642,657	\$852,821	\$60,736	\$837,029

Town of James Island

Elected Officials Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Salaries	\$50,000	\$50,884	\$49,982	\$61,250	\$43,077	\$53,846	(\$7,404)	\$70,000
?	Benefits, Taxes & Fees	\$53,382	\$58,850	\$61,180	\$70,528	\$50,508	\$63,135	(\$7,393)	\$80,092
?	Mayor Expense	\$420	\$690	\$841	\$1,000	\$562	\$1,000	\$0	\$1,000
?	Council Expenses	\$200	\$71	\$2,000	\$2,000	\$1,078	\$2,000	\$0	\$2,000
?	Mobile Devices	\$410	\$469	\$152			\$0	\$0	
		\$104,412	\$110,964	\$114,155	\$134,778	\$95,225	\$119,981	(\$14,797)	\$153,092

General Operations Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Salaries	\$335,711	\$281,367	\$333,502	\$594,102	\$350,912	\$438,640	(\$155,462)	\$478,000
?	Benefits, Taxes & Fees	\$117,836	\$107,259	\$129,433	\$252,641	\$136,459	\$170,574	(\$82,067)	\$191,000
		\$453,547	\$388,626	\$462,935	\$846,743	\$487,371	\$609,214	(\$237,529)	\$669,000

Town of James Island

Planning and Zoning Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March		EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
						75% 2023-2024				
?	Advertising	\$230	\$809	\$838	\$1,500	\$202		\$1,500	\$0	\$1,500
?	Mobile Devices	\$670	\$24	\$0		\$0		\$0	\$0	\$0
?	Dues and Subscriptions	\$267	\$59	\$0	\$715	\$125		\$715	\$0	\$725
?	Mileage Reimbursement	\$0	\$0	\$0	\$200	\$0		\$200	\$0	\$200
?	Equipment / Software	\$365	\$2,412	\$4,558	\$5,500	\$1,594		\$5,500	\$0	\$4,500
?	Supplies	\$190	\$190	\$332	\$500	\$147		\$500	\$0	\$400
?	Training and Travel	\$90	\$90	\$740	\$1,000	\$431		\$1,000	\$0	\$1,600
?	Uniform / PPE	\$0	\$0	\$0	\$500	\$0		\$0	(\$500)	\$500
?	Planning Commission	\$1,362	\$750	\$450	\$4,000	\$1,012		\$1,265	(\$2,735)	\$3,800
?	Board of Zoning Appeals	\$2,635	\$1,655	\$2,276	\$4,000	\$210		\$263	(\$3,738)	\$3,800
		\$5,809	\$5,989	\$9,194	\$17,915	\$3,721		\$10,943	(\$6,973)	\$17,025

Building Inspections Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March		EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
						75% 2023-2024				
?	County Contract		\$24,629	\$58,541		\$17,128		\$21,410	\$21,410	\$30,000
?	Mobile Devices	\$660	\$180		\$600				(\$600)	\$600
?	Dues and Subscriptions	\$462			\$1,000	\$180		\$600	(\$400)	\$800
?	Equipment/Software				\$1,500				(\$1,500)	\$300
?	Mileage Reimbursement	\$69			\$500				(\$500)	\$0
?	Supplies	\$65			\$600	\$219		\$219	(\$381)	\$300
?	Travel and Training	\$655			\$1,400	\$100		\$600	(\$800)	\$500
?	Uniform / PPE				\$250				(\$250)	\$200
?	Community Outreach				\$250			\$250	\$0	\$200
		\$1,911	\$24,809	\$58,541	\$6,100	\$17,627		\$23,079	\$16,979	\$32,900

Town of James Island

Public Works (STORMWATER OPERATIONS) Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March		EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
						75% 2023-2024				
?	Dues and Subscriptions	\$218	\$238	\$353	\$725	\$468	\$725	\$0	\$725	
?	Mobile Devices	\$981	\$621	\$39	\$1,100	\$0	\$0	(\$1,100)	\$0	
?	Emergency Management	\$9,744	\$9,287	\$49,329	\$26,000	\$10,357	\$9,000	(\$17,000)	\$20,000	
?	Groundskeeping	\$73,937	\$66,810	\$63,147	\$70,000	\$40,005	\$70,000	\$0	\$45,000	
?	Tree Maintenance and Care		\$1,355	\$8,110	\$10,000	\$360	\$10,000	\$0	\$10,000	
?	Mileage Reimbursement		\$23	\$0	\$300	\$0	\$300	\$0	\$100	
?	Public Outreach		\$20	\$0	\$250	\$0	\$250	\$0	\$300	
?	Projects	\$65,579	\$80,023	\$50,961	\$50,000	\$18,305	\$50,000	\$0	\$68,000	
?	Signage		\$2,070	\$2,467	\$4,000	\$2,644	\$2,500	(\$1,500)	\$4,000	
?	Stormwater expenses					\$576	\$576	\$576	\$0	
?	Supplies	\$4,466	\$2,771	\$7,383	\$8,000	\$4,191	\$8,000	\$0	\$6,000	
?	Asset Management	\$51,585	\$26,569	\$26,024	\$45,000	\$25,349	\$30,000	(\$15,000)	\$30,000	
?	Training and Travel	\$295	\$815	\$1,105	\$2,500	\$0	\$2,500	\$0	\$1,500	
?	Uniform / PPE	\$226	\$339	\$847	\$900	\$0	\$750	(\$150)	\$1,200	
		\$207,031	\$190,941	\$209,765	\$218,775	\$102,255	\$184,601	(\$34,174)	\$186,825	

Codes and Safety Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March		EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
						75% 2023-2024				
?	Memberships/Dues				\$250	\$0	\$250	\$0	\$250	
?	Crime Watch Materials		\$273		\$250	\$0	\$0	(\$250)	\$200	
?	Equipment			\$960	\$1,960	\$960	\$1,960	\$0	\$1,000	
?	Mileage Reimbursement				\$100	\$0	\$100	\$0	\$0	
?	Mobile Devices	\$414	\$322		\$700	\$0	\$0	(\$700)	\$0	
?	Animal Control		\$3,000		\$3,000	\$0	\$3,000	\$0	\$2,500	
?	Overgrown Lot Clearing				\$2,000	\$725	\$725	(\$1,275)	\$750	
?	Radio Contract	\$1,368	\$1,368	\$3,192	\$3,200	\$2,394	\$3,192	(\$8)	\$3,200	
?	Supplies	\$856	\$940	\$37	\$250	\$26	\$250	\$0	\$250	
?	Training				\$500	\$0	\$500	\$0	\$800	
?	Uniform / PPE			\$55	\$250	\$0	\$250	\$0	\$250	
?	Unsafe Buildings Demolition		\$11,450		\$10,000	\$0	\$10,000	\$0	\$8,000	
?	Inoperable Vehicle Towing				\$0	\$0	\$0	\$0	\$200	
		\$2,638	\$17,353	\$4,244	\$22,460	\$4,105	\$20,227	(\$2,233)	\$17,400	

Town of James Island

Parks & Recreation Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Dock Street Park M & O		\$7,500					\$0	\$1,000
?	Pinckney Park M & O			\$27				\$0	\$1,000
?	Other Park Maintenance	\$7,444	\$12,309	\$9,086	\$12,500	\$14,413	\$12,500	\$0	\$18,000
?	Special Events	\$1,490	\$939	\$1,994	\$5,000	\$1,677	\$5,000	\$0	\$2,000
?	Youth Sports Program	\$13,225	\$12,325	\$7,915	\$16,000	\$1,766	\$16,000	\$0	\$12,000
		\$22,159	\$33,073	\$19,022	\$33,500	\$17,856	\$33,500	\$0	\$34,800

Facilities & Equipment Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Equipment/Furniture	\$3,659	\$137	\$1,399	\$5,000	\$1,673	\$5,000	\$0	\$4,000
?	Facilities Maintenance	\$6,198	\$6,444	\$17,286	\$19,800	\$7,071	\$19,800	\$0	\$16,000
?	Generator Maint.		\$3,384	\$1,846	\$2,000	\$1,911	\$2,000	\$0	\$2,000
?	Janitorial	\$7,118	\$9,359	\$14,850	\$12,000	\$10,800	\$13,500	\$1,500	\$13,000
?	Security Monitoring	\$2,112	\$4,160	\$1,151	\$1,500	\$858	\$1,073	(\$428)	\$1,500
?	Street Lights	\$134,802	\$152,868	\$148,403	\$155,000	\$102,142	\$155,000	\$0	\$155,000
?	Utilities	\$32,324	\$34,555	\$28,366	\$35,000	\$16,865	\$21,081	(\$13,919)	\$42,000
?	Vehicle Maint.Expense	\$6,404	\$7,422	\$6,308	\$12,000	\$4,325	\$12,000	\$0	\$12,000
		\$192,617	\$218,329	\$219,609	\$242,300	\$145,645	\$229,454	(\$12,846)	\$246,300

Town of James Island

Island Sheriff's Patrol Budget FY 2024-2025

25% to Hospitality

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	ISP Salary	\$244,096	\$183,349	\$225,982	\$186,814	\$156,345	\$195,431	\$8,617	\$270,967
?	ISP Benefits, Taxes & Fees	\$65,709	\$50,752	\$64,326	\$52,102	\$44,952	\$56,190	\$4,088	\$78,282
?	ISP Programs & Supplies	\$13,483	\$15,597	\$14,129	\$17,250	\$7,924	\$9,905	(\$7,345)	\$16,650
?	ISP - Other Security							\$0	\$0
?	ISP - Dedicated Officer Annual Expense	\$28,328	\$70,587	\$65,317	\$147,900	\$19,947	\$80,000	(\$67,900)	\$86,254
		\$351,616	\$320,285	\$369,754	\$404,066	\$229,168	\$341,526	(\$62,540)	\$452,153

Community Services Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Repair Care Program	\$37,799	\$13,300	\$25,137	\$35,000	\$0	\$35,000	\$0	\$35,000
?	Drainage Council				\$500	\$0	\$500	\$0	\$500
?	History Council	\$4,344	\$1,884	\$1,565	\$5,000	\$296	\$2,500	(\$2,500)	\$17,000
?	Neighborhood Council	\$810	\$45	\$2,775	\$3,000	\$1,194	\$3,000	\$0	\$2,800
?	Business Development Council	\$31			\$500	\$0	\$500	\$0	\$500
?	James Island Pride	\$1,656	\$1,902	\$2,688	\$3,500	\$298	\$3,500	\$0	\$3,000
?	Helping Hands	\$340	\$518	\$247	\$500	\$292	\$500	\$0	\$1,500
?	Tree Council	\$3,290	\$2,067		\$3,500	\$215	\$3,500	\$0	\$3,500
?	Community Tutoring Programs			\$9,850	\$12,500	\$0	\$12,500	\$0	\$12,000
?	Community Service Contributions	\$23,750	\$31,000	\$31,905	\$55,000	\$31,100	\$55,000	\$0	\$50,000
		\$72,020	\$50,716	\$74,167	\$119,000	\$33,395	\$116,500	(\$2,500)	\$125,800

Jl Public Safety District Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
?	Tax Relief	\$900,000	\$1,068,000	\$1,269,996	\$1,284,000	\$963,000	\$1,284,000	\$0	\$1,360,000
?	Admin Expense						\$0	\$0	\$0
	Auditor Expense	\$5,000	\$1,000		\$1,000	\$0	\$1,000	\$0	\$1,000
		\$905,000	\$1,069,000	\$1,269,996	\$1,285,000	\$963,000	\$1,285,000	\$0	\$1,361,000

Town of James Island

Capital Projects Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Through March				Proposed Budget for 2024-2025						Total 5-Year CIP	
					Budgeted 2023-2024	75% 2023-2024	EOY 2023-2024 Estimate	Difference		2025-2026	2026-2027	2027-2028	2028-2029	2029-2030		
INFRASTRUCTURE																
	1129 Hillman			\$268,182		\$0		\$0								\$0
	Hillman Street Property			\$226,998		\$0		\$0								\$0
	Dills Bluff Sidewalk, Phase III - Seaside to Winborn	\$23,897	\$27,056	\$30,906		\$5,057	\$5,057	(\$5,057)								\$0
	Dills Bluff Sidewalk, Phase IV - Winborn to HBVR				\$250,000	\$953	\$953	\$249,047	\$100,000	\$100,000	\$700,000	\$200,000				\$1,000,000
	Lighthouse Point Sidewalk and Drainage, Phase I		\$55,000			\$0		\$0								\$0
	Regatta Road Sidewalk	\$30,668	\$2,393	\$2,501	\$9,000	\$0	\$9,000	\$0	\$125,000							\$0
	Seaside Lane Sidewalk					\$566	\$566	(\$566)								\$0
	Town Hall - Second Floor				\$45,000	\$0	\$0	\$45,000		\$50,000						\$50,000
	Town Hall Sidewalk Completion to Camp	\$32,885	\$32,885			\$0		\$0								\$0
	Traffic Calming Projects	\$105,937	\$142	\$16,788	\$75,000	\$82,404	\$82,404	(\$7,404)	\$30,000	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000		\$230,000
	Camp Road Sidewalk Completion at Oyster Point	\$27,000	\$27,000			\$0		\$0								\$0
	Nabors Phase I		\$18,100	\$7,400		\$0		\$0	\$20,000	\$80,000	\$135,000					\$215,000
	Honey Hill Road Paving					\$0		\$0	\$58,800							\$0
	Undergrounding Power Lines					\$0		\$0								\$0
	Town Hall Solar Panels		\$31,785	\$52,975		\$0		\$0								\$0
	Other Capital Improvement Projects	\$50,000				\$0		\$0		\$10,000	\$20,000	\$50,000	\$50,000	\$50,000		\$180,000
	RIA Sewer Project (Connections)					\$0	\$0	\$0		\$1,000,000						\$1,000,000
	Septic Tank Testing		\$2,400	\$36,350	\$110,000	\$14,450	\$14,450	\$95,550	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000		\$25,000
	James Island Creek Sewer Infrastructure Match	\$50,000	\$50,000		\$444,000	\$0	\$0	\$444,000		\$444,000						\$444,000
	TOTAL Infrastructure:	\$320,387	\$246,761	\$642,100	\$933,000	\$103,430	\$112,430	\$820,570	\$343,800	\$1,719,000	\$910,000	\$305,000	\$105,000	\$105,000		\$3,144,000
DRAINAGE PROJECTS																
	Lighthouse Point Sidewalk and Drainage, Phase I		\$55,000	\$55,000				\$0								\$0
	Greenhill / Honey Hill Drainage Phase I-II	\$57,817	\$63,083	\$7,044	\$280,000	\$242,645	\$280,000	\$0								\$0
	Greenhill / Honey Hill Drainage Easements							\$0								\$0
	Oceanview-Stonepost Drainage Basin, Phases I-II	\$63,500	\$25,966	\$120,016	\$808,000	\$407,796	\$808,000	\$0								\$0
	Woodhaven Drainage Improvements	\$10,100	\$26,200		\$700,000	\$10,500	\$700,000	\$0								\$0
	Quail Run Drainage Improvements		\$22,275		\$735,000	\$738,487	\$738,487	(\$3,487)	\$5,000							\$0
	Hazard Mitigation Project	\$197,933	\$339					\$0								\$0
	Santee St. Drainage Improvements							\$0								\$0
	James Island Creek Basin Drainage Improvements	\$32,000	\$109					\$0	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000		\$115,000
	Drainage Outflow Valve Devices							\$0		\$10,000	\$20,000					\$30,000
	Highland Ave Drainage Improvements	\$159,750	\$159,750					\$0								\$0
	Island-Wide Drainage Study							\$0								\$0
	Drainage Improvement Projects	\$67,173		\$44,253	\$25,000	\$13,935	\$25,000	\$0	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000		\$115,000
	TOTAL Drainage:	\$588,273	\$352,722	\$226,313	\$2,548,000	\$1,413,363	\$2,551,487	(\$3,487)	\$35,000	\$40,000	\$70,000	\$50,000	\$50,000	\$50,000		\$260,000
CAPITAL EQUIPMENT																
	ISP - Dedicated Officer Initial Expense	\$75,741			\$66,300	\$0	\$0	\$66,300								\$0
	License Plate Recognition Camera - HBVR		\$27,186					\$0								\$0
	License Plat Recognition Camera							\$0								\$0
	Security Upgrades							\$0								\$0
	Public Works Equipment	\$45,028	\$15,328	\$50,259	\$10,000	\$8,915	\$10,000	\$0	\$1,000	\$1,000	\$5,000	\$5,000	\$5,000	\$5,000		\$21,000
	Audio Visual Upgrades			\$13,015	\$68,699	\$56,115	\$68,699	\$0	\$1,000	\$1,000	\$5,000	\$5,000	\$5,000	\$5,000		\$21,000
	TOTAL Equipment:	\$120,769	\$42,514	\$63,274	\$144,999	\$65,030	\$78,699	\$66,300	\$2,000	\$2,000	\$10,000	\$10,000	\$10,000	\$10,000		\$42,000
PARKS AND RECREATION																
	Dock Street Park Improvements		\$7,500	\$533	\$59,000	\$24,525	\$59,000	\$0	\$310,000	\$120,000	\$200,000					\$320,000
	Pinckney Park Improvements	\$50,880	\$14,339					\$0	\$10,000	\$10,000	\$20,000					\$30,000
	Brantley Park Improvements							\$0								\$0
	Park Acquisitions							\$0	\$200,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,200,000
	Park Projects							\$0								\$0
	Park and Rec Improvements							\$0								\$0
	TOTAL Parks and Recreation:	\$50,880	\$21,839	\$533	\$59,000	\$24,525	\$59,000	\$0	\$520,000	\$330,000	\$470,000	\$250,000	\$250,000	\$250,000		\$1,550,000
	TOTAL CAPITAL PROJECTS:	\$1,080,309	\$663,836	\$932,220	\$3,684,999	\$1,606,348	\$2,801,616	\$883,383	\$900,800	\$2,091,000	\$1,460,000	\$615,000	\$415,000	\$415,000		\$4,996,000

Town of James Island

Hospitality Tax Budget FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Budgeted 2023-2024	Through March 75% 2023-2024	EOY 2023-2024 Estimate	Difference	Proposed Budget for 2024-2025
	Hospitality Tax Revenue	\$536,228	\$700,953	\$673,442	\$680,000	\$436,419	\$680,000	\$0	\$270,967
	Hospitality Expenses								
?	The Town Market	\$300	\$169	\$1,669	\$2,000	\$676	\$4,000	\$2,000	\$6,000
?	Guide to Historic James Island			\$4,523	\$5,000			(\$5,000)	\$1,000
?	ReThink Folly Rd - Staff Cost-Sharing	\$22,417	\$31,149	\$18,009	\$20,000	\$71	\$20,000	\$0	\$18,000
?	Santee St. Public Parking Lot	\$29,377	\$29,400	\$30,600	\$34,400	\$31,800	\$34,400	\$0	\$34,000
?	James Island Arts & Cultural Center Operations	\$4,100	\$106,038	\$140,600	\$150,000	\$121,631	\$150,000	\$0	\$170,000
?	James Island Arts & Cultural Center Projects & Events				\$15,000	\$2,476	\$15,000	\$0	\$15,000
?	Promotional Grants	\$4,250	\$7,000	\$9,000	\$10,000	\$10,250	\$10,250	\$250	\$10,000
?	Public Safety of Tourism Areas		\$85,545	\$123,437	\$134,688	\$76,385	\$135,000	\$312	\$150,718
?	Camp and Folly Landscaping Maintenance		\$5,790	\$8,775	\$10,000	\$2,800	\$5,000	(\$5,000)	\$5,000
?	Community Events	\$4,985	\$4,091	\$3,111	\$5,000	\$5,939	\$5,939	\$939	\$6,000
?	Brantley Park Ops	\$2,050	\$800	\$1,700	\$2,400	\$3,263	\$3,263	\$863	\$3,000
?	Entrepreneur and Small Business Support			\$25,500					
	TOTAL Expenses	\$67,479	\$269,982	\$366,924	\$388,488	\$255,291	\$382,852	(\$5,636)	\$418,718
	Current Surplus/Deficit	\$468,749	\$430,971	\$306,518	\$291,512	\$181,128	\$297,148	\$5,636	(\$147,751)
?	Hospitality Tax Transfer Out to Capital	\$339,993	\$339,993		\$936,100			(\$936,100)	
?	Transfer (out from/ in to) Hospitality Fund Balance	(\$128,756)	(\$90,979)					\$0	
	Total Hospitality Expenditures (Capital and Current)	\$407,472	\$609,975	\$366,924	\$1,324,588	\$255,291	\$382,852	(\$941,736)	\$418,718
	Hospitality Tax Fund Balance								
	Initial Fund Balance	\$1,161,341	\$1,463,027		\$2,444,286				
	End Fund Balance	\$1,290,097	\$1,690,431	\$2,279,174	\$2,685,148				

Town of James Island

Hospitality Tax Capital Projects FY 2024-2025

Fund Code	Line Item	Actual 2020-2021	Actual 2021-2022	Actual 2022-2023	Through March			Proposed Budget for 2024-2025						Total 5-Year CIP		
					Budgeted 2023-2024	75% 2023-2024	EOY 2023-2024 Estimate		Difference	2025-2026	2026-2027	2027-2028	2028-2029		2029-2030	
	Bus Shelters/Bench on Folly Road				\$25,000	\$0		\$25,000								\$0
	Wayfinding Signage			\$3,800		\$0		\$0								\$0
	Camp and Folly -- Signage/Flags				\$35,000	\$0		\$35,000								\$0
	Camp / Folly Landscaping		\$30,000			\$0		\$0								\$0
	Streetscape Lighting at Camp / Dills Bluff					\$0		\$0								\$0
	Rethink Folly Road - Phase I		\$28		\$400,000	\$0	\$400,000	\$0	\$400,000							\$0
	ISP Dedicated Officer Initial Expense				\$22,100	\$0	\$0	\$22,100								\$0
	Rethink Folly Road - Phase II-III					\$0	\$0	\$0	\$30,000							\$0
	Folly Road Beautification	\$950	\$1,657		\$10,000	\$2,500	\$10,000	\$0	\$10,000							\$0
	Pinckney Park	\$418	\$418			\$0		\$0	\$12,500							\$0
	Brantley Park	\$2,080	\$113,027	\$13,033	\$100,000	\$15,425	\$15,425	\$84,575	\$50,000							\$0
	James Island Arts and Cultural Center	\$238,095	\$122,789	\$13,839	\$150,000	\$3,598	\$150,000	\$0	\$150,000							\$0
	James Island Arts and Cultural Center Solar Panels		\$24,446	\$54,629		\$0		\$0	\$0							\$0
	1248 Camp Center - Civil & Landscape					\$0		\$0	\$0							\$0
	Holiday Lights		\$1,042	\$13,699	\$2,000	\$0	\$2,000	\$0	\$2,000							\$0
	Intersection Improvements at Camp / Dills Bluff					\$0		\$0	\$0							\$0
	Other Tourism-Related Projects				\$50,000	\$2,000	\$50,000	\$0	\$50,000							\$0
	Undergrounding Power Lines -Folly Road					\$0		\$0	\$0							\$0
	Folly Road Multi-Use Path, Wilton to Ft. Johnson				\$42,000	\$0		\$42,000	\$42,000							\$0
	Park Projects					\$0		\$0	\$100,000							\$0
	Historic Fort Johnson				\$100,000	\$0		\$100,000								\$0
	TOTAL:	\$241,543	\$293,407	\$99,000	\$936,100	\$23,523	\$627,425	\$308,675	\$906,500	\$0	\$0	\$0	\$0	\$0		\$0

Transfers In:

Hospitality Tax Fund: \$339,993 \$339,993

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	TOTALS
American Rescue Plan						
Revenue						
Expense		2,795,955				
Transfer Out to Capital Projects		2,795,955				
Change in Balance		2,795,955				
Initial Balance		2,795,955				
Ending Balance		0				

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	DIFFERENCE
Accommodations Tax Fund						
Accommodations Tax Revenue		77,000				(77,000)
Local Accommodations Tax Revenue		1,500				(1,500)
						-
Accommodations Current Expense						-
Guide to Historic James Island (35%)		5,000				(5,000)
Promotional Grants (35%)		10,000				(10,000)
Tourism-Related Events (65%) (WAS COMMUNITY EVENTS)		5,000				(5,000)
Tourism-Related Advertising (65%)		1,000				(1,000)
James Island History Promotion (65%)		5,000				(5,000)
Town Signage & Flag Display		50,000				(50,000)
Local ATAX Expense		1,500				(1,500)
TOTAL Current Expense		77,500				(77,500)
Current Surplus/Deficit						-
						-
Hospitality Tax Transfer Out to GF (25k plus 5%)		25,000				(25,000)
		(25,000)				25,000
						-
Total Hospitality Expenditures (Capital and Current)		77,500				(77,500)
						-
Hospitality Tax Fund Balance						-
Initial Fund Balance		77,626				(77,626)
End Fund Balance		126				(126)

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	DIFFERENCE
Tree Fund						
Tree Mitigation Revenue	85,600	500			500	-
Tree Mitigation Expense	4,712	1,200	23,250	39,857	1,200	-
Change in Balance		(700)	(23,250)		(700)	-
Initial Balance		80,488	80,488	57,238	17,381	(63,107)
Ending Balance	80,488	79,788	57,238	17,381	16,681	(63,107)



APPLICATION REPAIR CARE PROGRAM

*Please note that application submission does not guarantee work will be performed. Eligibility requirements have to be met and requested home repairs have to be assessed.

Date: 3/18/24 (married couples must apply as co-applicants)
Name: Mildred Flood Co Applicant Name: _____
Address: 1780 North Mayflower Drive Phone: 843-762-6323
City, State, Zip: Char. SC 29412

Monthly Income (add all sources from all family members in household) : _____

Family Size: 3 Referred By: _____

Length of time in home: 20 yrs Do you own your home? Yes

Is your home insured? _____ Is your home a mobile home? NO

Veteran? Yes No
Deceased Husband was a Veteran.
*Only accessibility repairs can be made on mobile homes for this program.



Type of Repairs (check all that apply)

WEATHERIZATION	CRITICAL REPAIR
<input type="checkbox"/> Exterior Door repair or replacement	<input type="checkbox"/> Accessibility (Wheelchair ramp, rails)
<input type="checkbox"/> Window repair	<input type="checkbox"/> Roofing
<input type="checkbox"/> Caulking/foaming cracks and gaps	

FOR OFFICE USE ONLY – OWNERSHIP VERIFICATION UPON APPROVAL
<input type="checkbox"/> Proof of Ownership _____
<input type="checkbox"/> Proof of Income _____
<input type="checkbox"/> Proof of Residency _____

Sea Island Habitat for Humanity
 2545 Bohicket Road Johns Island • South Carolina • 29455
 843.768.0998 • F: 843.768.9968
 www.seaislandhabitat.org
 FED ID #57-0840667

Town of James Island
 PO Box 12240 • James Island, SC 29422
 843.795.4141 • F: 843.795.4878
 www.jamesislandsc.us

AXIS CONSTRUCTION, LLC
 5322 Peerless Place Dr
 Wadmalaw Island, SC 29487
 8432146013
 AXISCONSTRUCTIONSC@GMAIL.COM

Estimate



ADDRESS

MS. MILDRED FLOOD
 SEA ISLAND HABITAT FOR
 HUMANITY
 2545 BOHICKET RD.
 JOHNS ISLAND, SC. 29455

SHIP TO

MS. MILDRED FLOOD
 SEA ISLAND HABITAT FOR
 HUMANITY
 1780 NORTH MAYFLOWER DR.
 CHARLESTON, SC. 29412

ESTIMATE #	DATE	EXPIRATION DATE
3273	03/26/2024	04/26/2024

DESCRIPTION	AMOUNT
<p>FURNISH MATERIALS AND LABOR NECESSARY FOR THE COMPLETION: *****1780 NORTH MAYFLOWER DR.*****</p> <p>*FULL ROOF REPLACEMENT WITH OWENS CORNING COMPOSITE ARCHITECTURAL ROOFING SYSTEM* **50 YR MATERIAL DEFECT COVERAGE / 2 YR WORKMANSHIP WARRANTY**</p> <p>TO INCLUDE:</p> <ul style="list-style-type: none"> -REMOVE EXISTING SHINGLE ROOF -REMOVE AND REPLACE DAMAGED PLYWOOD (ESTIMATED 4-6 PCS) -INSTALL OWENS CORNING WEATHER LOCK MAT SELF-SEALING ICE AND WATER SHIELD ON LOW SLOPES AND VALLEYS -INSTALL OWENS CORNING PROARMOR SYNTHETIC FELT USING 1.25" BUTTON CAPS (UNDERLAYMENT TO COVER ALL HIGH PITCH SECTIONS) -INSTALL DRIP EDGE -REMOVE AND REPLACE PLUMBING BOOTS WITH IPS MULTI SIZE 3N1 PLASTIC PIPE BOOT FLASHING SYSTEM -INSTALL OWENS CORNING TRU DEFINITION DURATION LIMITED LIFETIME ARCHITECTURAL SHINGLE ROOFING SYSTEM (COLOR:ONYX BLACK) -INSTALL OWENS CORNING RIDGEVENT WERE APPLICABLE INCLUDING CUTTING CURRENT SHEATHING TO ALLOW FOR PROPER VENTILATION -INSTALL OWENS CORNING HIP AND RIDGE SHINGLES -REMOVE ALL ROOFING DEBRIS UPON COMPLETION <p>**ANY SATELLITE DISHES WILL BE REMOVED. RE-INSTALATION IS THE RESPONSIBILITY OF THE HOMEOWNER**</p> <p>**ANY ADDITIONAL SHEATHING NEEDED AFTER THE FIRST PIECES WILL BE CHARGED AT \$105 A PIECE**</p>	<p>10,664.50</p>

IF CUSTOMER DECIDES TO USE OUR FINANCING OPTION OR CREDIT CARD PAYMENT, THERE WILL BE A 4% SERVICE FEE APPLIED TO THE TOTAL

ACCEPTANCE OF THIS ESTIMATE ALSO SERVES AS ACCEPTANCE OF THE FOLLOWING. AXIS CONSTRUCTION, LLC AND ITS DISTRIBUTORS/AFFILIATES WILL BE HELD HARMLESS AND FREE OF ANY LIABILITY FOR DAMAGE TO DRIVEWAYS DURING DELIVERY OF MATERIALS OR DAMAGE TO STRUCTURES DUE TO UNFORESEEN STRUCTURAL ISSUES COMPROMISING THE ROOFS ABILITY TO SUPPORT SHINGLES BEING LOADED ON THE ROOF RIDGES. AXIS AND ITS AFFILIATES UTILIZE EXTREME CAUTION DURING DELIVERY AND ASSESS ROOFS PRIOR TO DELIVERY OF SHINGLES FOR STRUCTURAL INTEGRITY AND THIS CLAUSE IS SIMPLY FOR OUR PROTECTION. WE VALUE YOUR BUSINESS, QUALITY OF THE PRODUCTS WE INSTALL, AND ABOVE ALL ELSE OUR CUSTOMERS SATISFACTION.

TOTAL

\$10,664.50

Accepted By

Accepted Date

IF CUSTOMER DECIDES TO USE OUR FINANCING OPTION OR CREDIT CARD PAYMENT, THERE WILL BE A 4% SERVICE FEE APPLIED TO THE TOTAL

flock safety

Town of James Island

03.21.24 - Geoff Bulpitt
geoff.bulpitt@flocksafety.com



**Eliminate crime and shape a
safer future, together.**

flock safety

Why Flock Safety?

flock safety



flock safety

What we observe: the current reality

- **Limited Police Resources**
- **Crime is on the rise**
- **Trust is needed more than ever**

What we believe: the opportunity

- **Technology multiplies the force**
- **Capture and distribute objective evidence to the right user**
- **Engage community to support and grow**

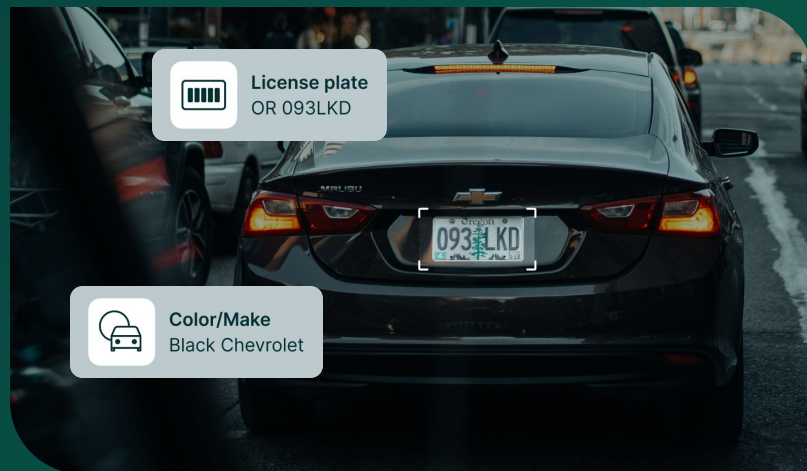
How does the technology work?

flock safety

flock safety

When you get Flock you get:

Flock Safety provides your police department with indiscriminate evidence from fixed locations. We provide all of the maintenance so that your police department and city staff can focus on keeping your city safe and prosperous.



INFRASTRUCTURE-FREE

Reduce time to value and utility costs with full-service deployment.



24/7 COVERAGE

Capture objective vehicle data around the clock to multiply your force.



REAL-TIME ALERTS

- NCIC
- NCMEC (Amber Alert)
- Custom Hot Lists



Ethically Made

- No people
- No facial recognition
- No traffic enforcement
- Indiscriminate evidence

flock safety

What this IS

- License plate recognition
- Gathers objective evidence and facts about vehicles, not people
- Alerts police of wanted vehicles
- Used to solve crime
- Adheres to all state laws

What this is NOT

- Not facial recognition
- **Not tied to Personal Identifiable Information**
- **Not used for traffic enforcement**
- Valid Law Enforcement reason to search
- **Data not stored beyond 30 days → *automatically deletes every 30 days***

flock safety

Protecting Privacy

- **Footage owned by Agency/City and will never be sold or shared by Flock**
- 30 day data retention, then deleted
- Short retention period ensures that all data not associated with a crime is automatically deleted & unrecoverable
- **Takes human bias out of crime-solving by detecting objective data, and detecting events that are objectively illegal (ex. Stolen vehicles)**
- **All data is stored securely in the AWS Cloud, and end to end encryption of all data**
- **Search reason is required for audit trail**
- NOT facial recognition software
- NOT predictive policing
- NO PII is contained in Flock
- **NOT used for traffic enforcement**
- Not connected to registration data or 3rd party databases (Carfax, DMV)
- Transparency Portal (optional)

flock safety

Transparency + Insights

Measure ROI and promote the ethical use of public safety technology

Transparency Portal

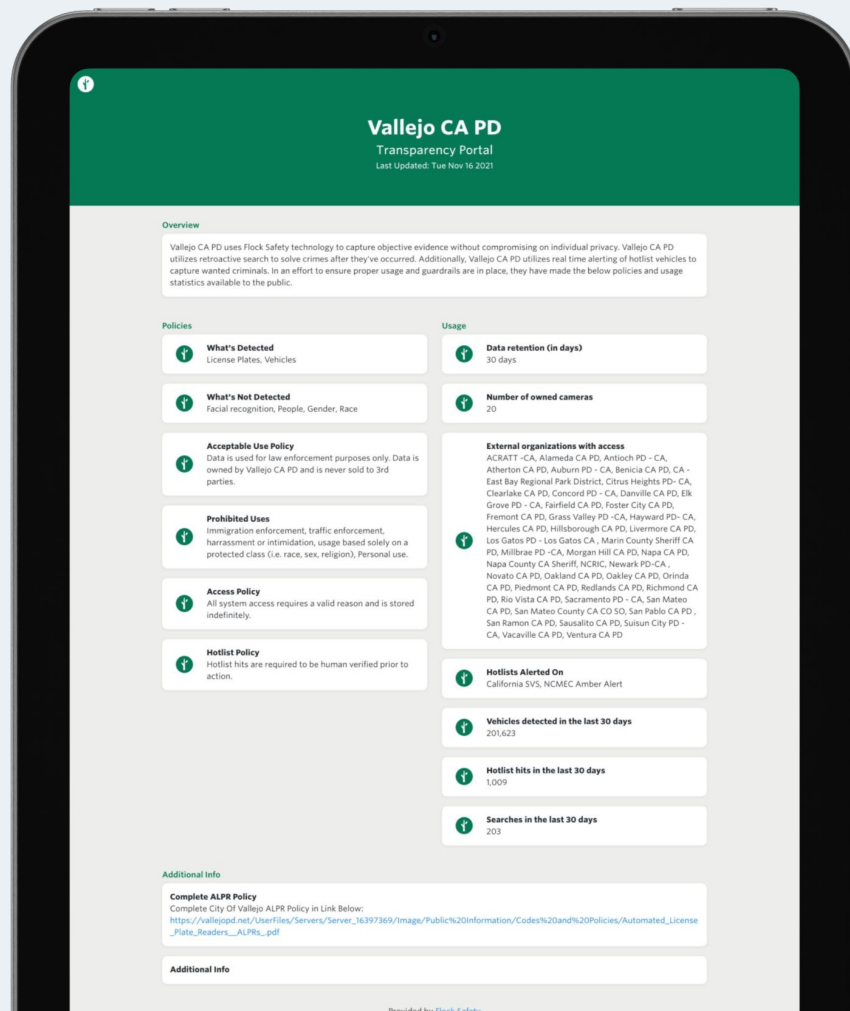
- Customizable for each agency
- Display technology policies
- Publish usage metrics
- Share downloadable Search audits

Insights Dashboard

- Measure crime patterns and ROI
- Audit Search history

Examples

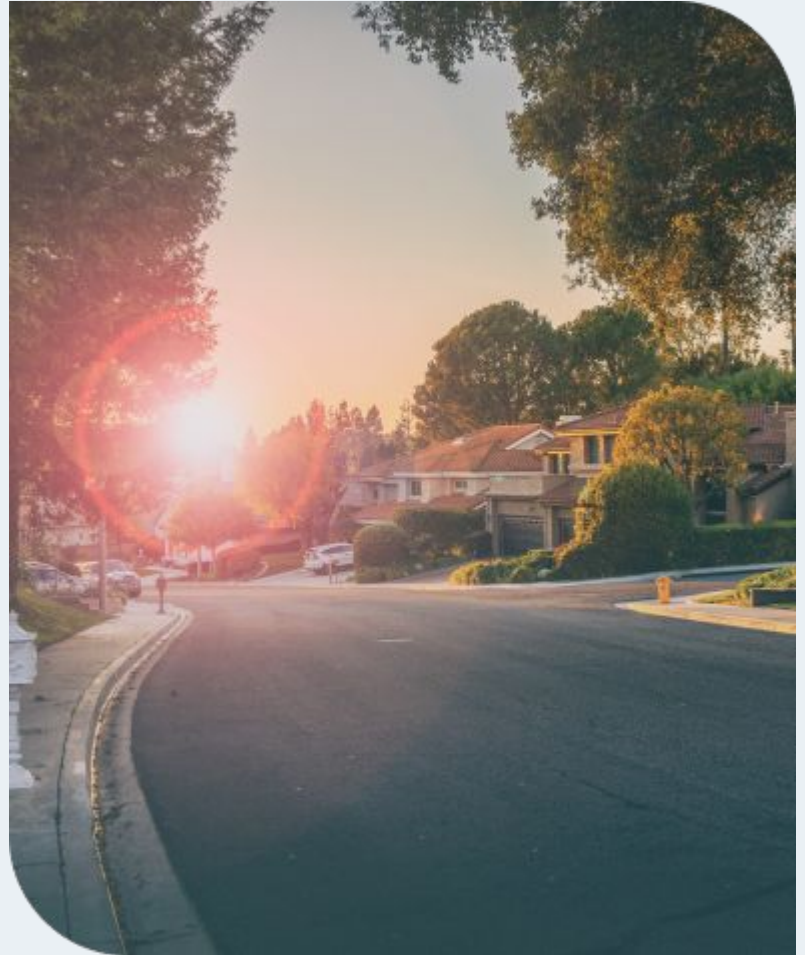
- Click here for [Morgan Hill PD](#)
- Click here for [Vallejo PD](#)



How does this technology prevent and eliminate crime?

- **Proactive:** Real time Alerts when stolen or wanted vehicles enter your city
- **Investigative:** As clearance Rates increase, crime rates decrease
- Flock cameras serve as a **deterrent**

flock safety



Already solving and preventing crime

flock safety

Flock Safety In Georgia

Plus, many more
commercial and
private customers

Atlanta PD

Fulton County Schools
Albany PD

Cobb County Government

Richmond County SO

City of Dunwoody
Government

Gwinnett County PD

Houston County Bd of
Commissioners

Henry County PD

Douglas County SO

Cherokee County SO

Atlanta Police Foundation
Inc

Brookhaven PD Georgia
Power

Georgia Department of
Corrections Alscan

Alpharetta PD

Roswell, Georgia

Hall County SO
City Of Marietta

Clayton County SO

City of Douglasville

DeKalb County PD

Savannah PD

City of Peachtree Corners

Johns Creek

Walton County SO

City of Sandy Springs

Port Wentworth PD

Forsyth County SO

Thomasville PD

Newton County SO

Fayette County SO

Union City PD

Doraville PD

South Fulton PD

Coweta County SO

Barrow County SO

Carrollton PD

Chatham County GA PD

Chamblee GA PD

Covington PD

Gwinnett County SO

Spalding County SO

Fulton County SO

Hapeville PD

Effingham County SO

McDonough PD

Fayetteville PD

Brookhaven GA Parks

Brookhaven PD

Monroe PD

Tybee Island PD

College Park PD

Pickens County SO

Cobb County SO

Peachtree City PD

Decatur

Columbus PD

Paulding County SO

Monroe County SO

Jones County SO

Norcross PD

Bartow County SO

City of Lawrenceville

Warner Robins PD

Georgia Southern

University Campus PD

Dublin PD

Milledgeville PD

Baldwin County SO

City of Montezuma

Washington County SO

City of Washington

Garden City PD

Harris County SO

Rockdale County SO

Milton PD

Banks County SO

City of Atlanta

City of Griffin PD

Franklin County SO

Pike County SO

Wilkinson County SO

Peach County SO

Austell PD

flock safety

Case Study: Child Abduction



Chamblee PD



Chamblee, GA



Stranger on Stranger Abduction August,
28 2020

When every second matters, Flock Safety's Machine Vision is Critical

- 12:33 PM ● Amber Alert Issued
- 1:01 PM ● Search Conducted with Flock Safety
- 2:30 PM ● Suspect Vehicle Located
- 5:03 PM ● Felony Stop + Arrest
- 6:00 PM ● Baby Reunited with Mother

Missing Senior Citizen

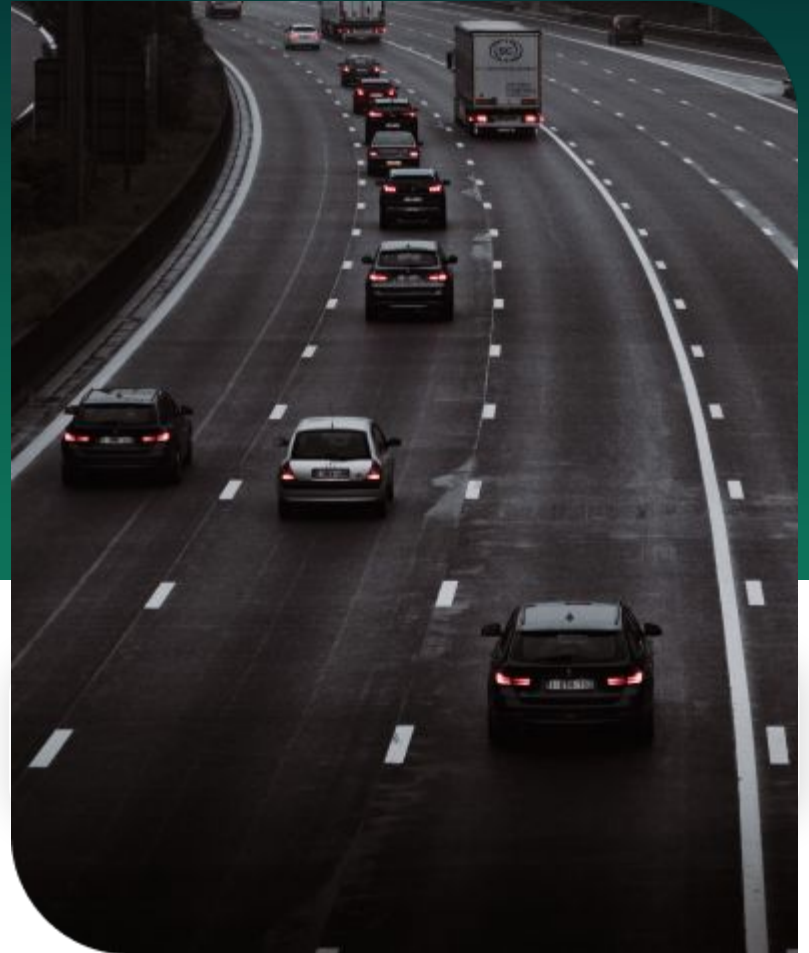
Sandy Springs PD | Sandy Springs, GA

- **February 15, 2023** - Officers responded to reports of a missing elderly male. His spouse told officers that he went to park their car, but he never made it inside.
- Officers entered his vehicle's information into their Flock Safety LPRs, and soon received an alert that his vehicle had been detected nearby.
- Officers initiated a traffic stop and reunited him with his spouse.


"You can share them with every police agency, or if a homeowner's association wants to get them, they can get them, and share their cameras with us so we can see them."

- Sandy Springs Deputy Chief of Police, Todd Enzbrenner

flock safety



Shooting Suspects Arrested After LPRs Alert

 Montezuma/Oglethorpe PDs - Oglethorpe, GA

- **August 31st, 2023:** Officers from both departments responded to a shooting on Barnard Street in Montezuma.
- Officers interviewed witnesses who described the vehicle the suspects escaped with.
- Investigators queried nearby LPRs for vehicles matching that description, and identified a suspect vehicle.
- A short time later they received an alert that the vehicle had been detected on Asbury Road in Oglethorpe.
- Officers located the vehicle, initiated a traffic stop, and arrested three suspects.



Massive Retail Theft — Solved

📍 Morgan County SO - Morgan County, GA

- Utilizing their recently installed Flock license plate reading system, Morgan County authorities arrested three women suspected of a **massive shoplifting operation primarily targeting Tractor Supply Stores**.
- The Flock system showed the suspects' license plate had been identified several times in Athens, GA.
- Then, at 5:30 p.m. the same day, the Flock system notified authorities that the license had been recorded on Eatonton Highway. Officers performed a traffic stop, where two suspects attempted to flee and were arrested after a brief chase.

According to Sgt. Chase Young of the investigations division in Morgan County Sheriff's Office, merchandise taken exceeded \$10,000 in retail value.



Missing an Endangered Senior Located With LPRs

 Dougherty County PD - Dougherty County, GA

- **October 19th, 2023:** Deputies responded to reports of a missing and endangered senior citizen with dementia.
- They entered his vehicle's information into the LPR system and soon received an alert that it had been detected in Fitzgerald, GA, heading southbound.
- Deputies issued a Mattie's Call Alert, and a short time later officers in Perry, FL, spotted the vehicle and initiated a traffic stop.
- The unharmed senior was reunited with his family.



“The (Flock) system has become a ‘must-have’ tool for jurisdictions everywhere.”

Sgt. JC Phillips, Dougherty County PD

**Flock Safety + SC - Charleston
County SO**

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Geoff Bulpitt
geoff.bulpitt@flocksafety.com
4046929006

Created Date: 04/03/2024
Expiration Date: 05/03/2024
Quote Number: Q-76569
PO Number:



Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 4045 Bridge View Drive North Charleston, South Carolina
29405

Ship To: 4045 Bridge View Drive North Charleston, South
Carolina 29405

Billing Company Name: SC - Charleston County SO
Billing Contact Name:
Billing Email Address:
Billing Phone:

Subscription Term: 24 Months
Payment Terms: Net 30
Retention Period: 30 Days
Billing Frequency: Annual Plan - First Year Invoiced at
Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$18,000.00
Flock Safety LPR Products			
Flock Safety Falcon ®	Included	6	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$325.00	6	\$1,950.00

Subtotal Year 1:	\$19,950.00
Annual Recurring Subtotal:	\$18,000.00
Estimated Tax:	\$0.00
Contract Total:	\$37,950.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$19,950.00
Annual Recurring after Year 1	\$18,000.00
Contract Total	\$37,950.00

*Tax not included

Product and Services Description

Flock Safety Platform Items	Product Description
Flock Safety Falcon ®	An infrastructure-free license plate reader camera that utilizes Vehicle Fingerprint® technology to capture vehicular attributes.

One-Time Fees	Service Description
Installation on existing infrastructure	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Professional Services - Advanced Implementation Fee	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.

FlockOS Features & Description

Package: Community

FlockOS Features	Description
------------------	-------------

**Flock Safety + SC - Charleston
County SO**

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Geoff Bulpitt
geoff.bulpitt@flocksafety.com
4046929006

Created Date: 04/03/2024
Expiration Date: 03/11/2024
Quote Number: Q-66250
PO Number:



Budgetary Quote

This document is for informational purposes only. Pricing is subject to change.

Bill To: 4045 Bridge View Drive North Charleston, South Carolina
29405

Ship To: 4045 Bridge View Drive North Charleston, South
Carolina 29405

Billing Company Name: SC - Charleston County SO
Billing Contact Name:
Billing Email Address:
Billing Phone:

Subscription Term: 24 Months
Payment Terms: Net 30
Retention Period: 30 Days
Billing Frequency: Annual Plan - First Year Invoiced at
Signing.

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$30,000.00
Flock Safety LPR Products			
Flock Safety Falcon ®	Included	10	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$162.50	10	\$1,625.00

Subtotal Year 1:	\$31,625.00
Annual Recurring Subtotal:	\$30,000.00
Estimated Tax:	\$0.00
Contract Total:	\$61,625.00

Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This is not an invoice – this document is a non-binding proposal for informational purposes only. Pricing is subject to change.

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$36,500.00
Annual Recurring after Year 1	\$30,000.00
Contract Total	\$66,500.00

*Tax not included

Product and Services Description

Flock Safety Platform Items	Product Description
Flock Safety Falcon ®	An infrastructure-free license plate reader camera that utilizes Vehicle Fingerprint® technology to capture vehicular attributes.

One-Time Fees	Service Description
Installation on existing infrastructure	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.
Professional Services - Standard Implementation Fee	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.
Professional Services - Advanced Implementation Fee	One-time Professional Services engagement. Includes site & safety assessment, camera setup & testing, and shipping & handling in accordance with the Flock Safety Advanced Implementation Service Brief.

FlockOS Features & Description

Package: Community

FlockOS Features	Description
------------------	-------------