STATEMENT OF NET POSITION AT:

DECEMBER 31, 2014

NET ASSETS	\$ 2.887.529.13
Less December Liabilities	\$ 5,662.92
TOTAL FUNDS (4 Banks)	\$ 2,893,192.05
TREE FUND	\$ 12,232.62
BEN ROAD PROJECT FUND	\$ 180,000.00
PROPERTY TAX CREDIT FUND	\$ 1,777,033.66
GENERAL FUND	\$ 923,925.77

TOWN OF JAMES ISLAND BUDGET REPORT DECEMBER 2014

PERCENT OF F/Y COMPLETED: 50%

			445ND5D DUDG5T	DEDOCAT OF DUDOET
REVENUE	DECEMBER 2014	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
L.O.S.T. PROPERTY TAX CREDIT	133,650	\$ 339,621	841,060	40%
L.O.S.T. MUNI. REVENUE FUND	50,706	\$ 128,485	327,080	39%
STATE AID TO SUBDIVISIONS		\$ 138,917	256,060	54%
FRANCHISE FEES		\$ 287,528	390,500	74%
TELECOMMUNICATIONS	18	\$ 18	25,000	0%
ACCOMMODATIONS TAX		\$ 257	5,000	5%
BROKER'S & INSURANCE TAX	7	\$ 839	356,300	0%
BUSINESS LICENSES	3,952	\$ 42,351	190,000	22%
BUILDING PERMIT FEES	543	\$ 3,773	10,000	38%
PLAN REVIEWS	100	\$ 500	1,300	38%
ALCOHOL LICENSES		\$ 6,000	7,000	86%
TREE PERMITS	175	\$ 550	1,500	37%
REZONINGS		\$ 1,391	300	464%
BOARD OF ZONING APPEALS		\$ 500	500	100%
ZONING REQUESTS	775	\$ 3,100	500	620%
DONATIONS-J.I. PRIDE		\$ 105		
DONATIONS-CHILDREN'S COMM.		\$ -		
INTEREST INCOME	100	\$ 486		
TREE MITIGATION	125	\$ 10,848		
MISCELLANEOUS	176	\$ 1,689	500	338%
TRANSFER FUNDS BALANCE		\$ -	570,000	
	DECEMBER 2014	\$ -	·	
		\$ -		
TOTAL REVENUE	190,326	\$ 966,957	2,982,600	32%

EXPENDITURES				
ADMINISTRATION	DECEMBER 2014	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
Salaries	19,873	\$ 104,369	\$ 198,040	53%
Fringe Benefits	6,229	\$ 37,611	68,500	55%
Copier	313	\$ 2,049	5,300	39%
Supplies	926	\$ 8,174	12,700	64%
Postage		\$ 1,391	6,000	23%
Mobile Devices		\$ 461	900	51%
Information Services	2,229	\$ 12,414	25,000	50%
MASC Membership		\$ 5,341	5,500	97%
Insurance	4,537	\$ 16,679	15,000	111%
Legal Services		\$ 25,717	60,000	43%
Town Codification		\$ 3,985	5,000	80%
Advertising	192	\$ 1,975	5,000	39%
Audit		\$ 12,000	14,000	86%
Elections		\$ -	5,000	0%
Mileage Reimbursement	30	\$ 223	800	28%
Bonding		\$ -	2,150	0%
Employee Screening		\$ -	200	0%
Dues and Subscriptions		\$ 245	1,000	25%

Training and Travel		\$ 60	2,460	2%
Children's Commission		\$	1,000	0%
		\$		
TOTAL ADMINISTRATION	34,328	\$ 232,693	\$ 433,550	54%
ELECTED OFFICIALS	DECEMBER 2014	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
Salaries	3,769	\$ 18,846	\$ 50,000	38%
Fringe Benefits	1,194	\$ 5,393	36,500	15%
Mayor Expense	1,194	\$ 231	2,000	12%
			1	3%
Council Expenses		\$ 100	4,000	
Mobile Devices		\$ 232	1,180	20%
	4.004	\$ -	4	200/
TOTAL ELECTED OFFICIALS	4,964	\$ 24,801	\$ 93,680	26%
GENERAL OPERATIONS	DECEMBER 2014	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
Salaries	12,766	\$ 81,183	\$ 207,715	39%
Fringe Benefits	3,092		58,500	34%
Timge Benefits	0,032	\$ -	30,000	0+70
TOTAL GENERAL OPERATIONS	15,857	\$ 101,217	\$ 266,215	38%
TOTAL GENERAL OF ERATIONS	10,007	Ψ 101,217	Ψ 200,213	38 %
PLANNING	DECEMBER 2014	FYTD	AMENDED BUDGET	PERCENT OF BUDGET
Supplies		\$ 224	\$ 500	45%
Advertising		\$ 64	4,000	2%
Mileage Reimbursement		\$ -	200	0%
Dues and Subscriptions		\$ -	325	0%
Training and Travel		\$ -	1,000	0%
Cell Phone		\$ 267	660	40%
Uniform/PPE	1767.47		250	707%
			-00	
		\$ 195	1.000	20%
Planning Commission		\$ 195 \$ 27	1,000	20%
		\$ 27	1,000 1,000	20% 3%
Planning Commission Board of Zoning Appeals	1767.47	\$ 27 \$ -	1,000	3%
Planning Commission	1767.47	\$ 27 \$ -	1,000	
Planning Commission Board of Zoning Appeals TOTAL PLANNING		\$ 27 \$ - \$ 2,545	\$ 8,935	3% 28%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION	1767.47 DECEMBER 2014	\$ 27 \$ - \$ 2,545	1,000 \$ 8,935 AMENDED BUDGET	3% 28% PERCENT OF BUDGET
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement		\$ 27 \$ - \$ 2,545 FYTD \$ 9	\$ 8,935 AMENDED BUDGET 200	3% 28% PERCENT OF BUDGET 5%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone		\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267	\$ 8,935 AMENDED BUDGET 200 660	28% PERCENT OF BUDGET 5% 41%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies		\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19	\$ 8,935 AMENDED BUDGET 200 660 500	3% 28% PERCENT OF BUDGET 5% 41% 4%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE		\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ -	\$ 8,935 AMENDED BUDGET 200 660 500 250	3% 28% PERCENT OF BUDGET 5% 41% 4% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions	DECEMBER 2014	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ -	\$ 8,935 AMENDED BUDGET 200 660 500 250 800	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE		\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50	\$ 8,935 AMENDED BUDGET 200 660 500 250	3% 28% PERCENT OF BUDGET 5% 41% 4% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training	DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504	\$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions	DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504	\$ 8,935 AMENDED BUDGET 200 660 500 250 800	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training	DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504	\$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training	DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504	\$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training	168	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION	168	\$ 27 \$ - 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - 4 \$ 50 \$ 504 \$ - 5 \$ 849	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training	168	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849 FYTD \$ - \$ -	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 504 \$ - \$ 849 FYTD \$ - \$ 118,168	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849 FYTD \$ - \$ 118,168 \$ - \$ -	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 10 \$ 50 \$ 504 \$ - \$ 849 FYTD \$ - \$ 118,168 \$ - \$ 267	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 267 \$ 120	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 780,000 1,000 660 25,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 267 \$ 120 \$ -	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 255,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 0% 0%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies	168 168 DECEMBER 2014	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 50 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 267 \$ 120 \$ - \$ 116	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 780,000 1,000 660 25,000 1,000 650 250,000 250 2,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 6% 6%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management	168 168 168 4,758	\$ 27 \$ - \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ - \$ 500 \$ - \$ 849 FYTD \$ - \$ 118,168 \$ - \$ 120 \$ - \$ 120 \$ - \$ 116 \$ 9,658	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 12,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 40% 0% 6% 80%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping	168 168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 118,168 \$ - \$ 120 \$ 120 \$ 165 \$ 9,658 \$ 5,176	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 30,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 40% 0% 6% 80% 17%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management	168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 118,168 \$ - \$ 120 \$ 120 \$ 165 \$ 9,658 \$ 5,176	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 30,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 40% 0% 6% 80%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping	168 168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ - \$ 849 FYTD \$ 118,168 \$ - \$ 118,168 \$ - \$ 120 \$ 120 \$ 165 \$ 9,658 \$ 5,176	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 30,000	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 40% 0% 6% 80% 17%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping	168 168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ - \$ 118,168 \$ - \$ 118,168 \$ - \$ 120 \$ 120 \$ 133,505	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 \$ 30,000 \$ 877,210	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 6% 80% 17% 15% PERCENT OF BUDGET
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping TOTAL PUBLIC WORKS	168 168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ 549 FYTD \$ 49 FYTD \$ 118,168 \$ - \$ 120 \$ 120 \$ 146 \$ 9,658 \$ 5,176 \$ 133,505	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 \$ 30,000 \$ 877,210 AMENDED BUDGET \$ 660	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 40% 0% 6% 80% 17% 15% PERCENT OF BUDGET 41%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping TOTAL PUBLIC WORKS CODE & SAFETY Cell Phone Mileage Reimbursement	168 168 168 168 4,758	\$ 27 \$	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 \$ 30,000 \$ 877,210 AMENDED BUDGET \$ 660 300	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 0% 40% 0% 6% 80% 17% 15% PERCENT OF BUDGET 41% 21%
Planning Commission Board of Zoning Appeals TOTAL PLANNING BUILDING INSPECTION Mileage Reimbursement Cell Phone Supplies Uniform/PPE Dues and Subscriptions Travel and Training TOTAL BUILDING INSPECTION PUBLIC WORKS Mileage Reimbursement Training Projects Engineering Services Permits Cell Phone Traffic Control Devices Uniform/PPE Supplies Emergency Management Groundskeeping TOTAL PUBLIC WORKS	168 168 168 168 4,758	\$ 27 \$ 2,545 FYTD \$ 9 \$ 267 \$ 19 \$ 504 \$ 504 \$ 549 FYTD \$ 49 FYTD \$ 118,168 \$ - \$ 120 \$ 120 \$ 146 \$ 9,658 \$ 5,176 \$ 133,505	1,000 \$ 8,935 AMENDED BUDGET 200 660 500 250 800 1,000 3,410 AMENDED BUDGET \$ 300 1,000 780,000 25,000 1,000 660 25,000 250 2,000 250 2,000 12,000 \$ 30,000 \$ 877,210 AMENDED BUDGET \$ 660	3% 28% PERCENT OF BUDGET 5% 41% 4% 0% 6% 50% 25% PERCENT OF BUDGET 0% 0% 15% 0% 40% 0% 6% 80% 17% 15% PERCENT OF BUDGET 41%

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Training		\$	99	1,000	10%
Supplies	218	\$	272	500	54%
Uniform/PPE		\$	-	250	0%
Sheriff's Office Contract	13,370	\$	63,898	165,000	39%
Unsafe Buildings Demolition		\$	-	7,000	0%
Overgrown Lot Clearing		\$		1,200	0%
Crime Watch Materials		\$	-	500	0%
Neighborhood Council		\$	144	1,000	14%
		\$,	-
TOTAL CODE & SAFETY	13,588	\$	65,429	\$ 182,110	36%
	•		·	•	
PARKS AND RECREATION	DECEMBER 2014		FYTD	AMENDED BUDGET	PERCENT OF BUDGET
James Island Pride		\$	688	\$ 2,000	34%
Recreation		\$	16,275	5,000	326%
Special Events	8,360	\$	8,372	7,500	112%
James Island Youth Sports Program		\$	2,000	14,000	14%
Tree Fund	771	\$	1,286		
Donations		\$	-	15,000	0%
TOTAL PARKS AND RECREATION	9,130	\$	28,621	\$ 43,500	66%
	,		,	·	
FACILITIES AND EQUIPMENT	DECEMBER 2014		FYTD	AMENDED BUDGET	PERCENT OF BUDGET
Utilities	1,361	\$	7,221	\$ 14,000	52%
Rent	6,174	\$	36,237	73,240	49%
Security Monitoring	·	\$	234	1,380	17%
Janitorial	553	\$	3,241	6,620	49%
Equipment/Furniture	124	\$	1,401	3,000	47%
Building Maintenance	207	\$	737	12,000	6%
Vehicle Maintenance	41	\$	595	3,000	20%
Generator		\$	-	750	0%
Street Lights		\$	-	114,850	0%
Signage	1,500	\$	1,500	5,150	29%
	,	Ā	· •	<u> </u>	
TOTAL FACILITIES AND EQUIPMENT	9,959	\$	51,166	\$ 233,990	22%
0014444477/0504/050			200	AMENDED DUDOET	DEDOCATION DUDOCT
COMMUNITY SERVICES	DECEMBER 2014		FYTD	AMENDED BUDGET	PERCENT OF BUDGET
	0	\$	10,000	\$ 40,000	
		\$	-		0-11
TOTAL COMMUNITY SERVICES	0	\$	10,000	\$ 40,000	25%
				000 000	
PROPERTY TAX CREDITS				\$ 800,000	
TOTAL EXPENDITURES	DECEMBER 2014		FYTD	AMENDED BUDGET	PERCENT OF BUDGET
	\$ 95,936	\$	650,824	\$ 2,982,600	22%