



Town of James Island, Regular Town Council Meeting  
May 15, 2025; 7:00 PM; 1122 Dills Bluff Road, James Island, SC 29412

### IN-PERSON MEETING

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Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

The Town encourages the public to provide comments prior to its Town Council meeting. Residents wishing to address the Council will be limited to three (3) minutes and must sign in to speak. Comments may also be sent ahead of the meeting by emailing to: [info@jamesislandsc.us](mailto:info@jamesislandsc.us), mail to P.O. Box 12240, Charleston, SC 29422, or placed inside the drop box outside of Town Hall at 1122 Dills Bluff Rd.

- 1) Opening Exercises: (Councilman Dodson)
- 2) Public Hearing: **Ordinance #2025-2026** An Ordinance Adopting the FY 2025-2026 Budget for the Town of James Island
- 3) Public Comment:
- 4) Consent Agenda:
  - a) **Minutes: Town Council Regular Meeting, April 17, 2025**
- 5) Information Reports:
  - a) **Finance Report**
  - b) **Island Sheriff's Patrol Report**
  - c) **Public Works Report**
- 6) Requests for Consideration by Staff
  - **Dill Avenue Easement Excavation Quotes**
- 7) Requests for Consideration by Council
  - **Gullah Swim Academy Swimming Lessons**
- 8) Committee Reports:
  - a) Land Use Committee
  - b) Environment and Beautification Committee
  - c) Children's Committee
  - d) Neighborhood Council

- e) History Committee
- f) Rethink Folly Road
- g) Drainage Committee
- h) Business Development Committee

Appointments:

- Ben Levitt
- Trey Sedalik
- Pamela Terelak
- George Hyams

- i) Trees Advisory Committee

Appointments :

- Valerie Henshaw
- Sam English

- j) James Island Intergovernmental Council

- k) Accommodations Tax Committee

- l) James Island Arts Council

Appointment:

- Joan Dromey

- 9) Proclamations and Resolutions:

Proclamation in Support of National Safe Boating Week

Resolution #2025-07: Naming the Intersection of Kentwood Circle and Secessionville Road “Gabriel Seagraves” and Approval of Application

Resolution #2025-08: Authorizing the Mayor to Request for the Transfer of Ownership and Maintenance of SCDOT Secondary Route S-10-2232 (Hillman Road) to the Town of James Island

- 10) Ordinances up for First Reading:

Ordinance #2025-04: An Ordinance Adopting the FY 2025-2026 Budget for the Town of James Island

Ordinance #2025-05: Planning and Zoning Fee Schedule

- 11) Ordinances up for Second/Final Reading:

- 12) Old Business:

- 13) New Business:

- 14) Executive Session: The Town Council may enter into an Executive Session in accordance with Code of Laws of

South Carolina 30-4-70 (A) (2) receipt of legal advice for the litigation matter KT Properties, LLC vs. Town of James Island. Upon returning to Open Session the Council may act on matters discussed in the Executive Session

15) Return to Regular Session:

16) Announcements/Closing Comments:

17) Adjournment:

The Town of James Island held its regularly scheduled meeting on Thursday, April 17, 2025, at 7:00 p.m. in person at the Town Hall, 1122 Dills Bluff Road, James Island, SC. This meeting was also live-streamed on the Town's website: [www.jamesislandsc.com/livestream-townmeetings](http://www.jamesislandsc.com/livestream-townmeetings) and was held in accordance with the SC Freedom of Information Act and the requirements of the Town of James Island.

The following members of Council were present: Dan Boles, Lewis Dodson, Cynthia Mignano, Troy Mullinax, and Mayor Brook Lyon, who presided. Also present: Brian Quisenberry, Town Attorney, Becky Heath, Finance Director, Mike Hemmer, Executive Assistant to the Mayor, Keith LaDeaux, Public Works Coordinator/Project Manager, Master Deputy Sheriff, Chris King, Island Sheriff's Patrol, and Frances Simmons, Town Clerk.

Opening Exercises: Mayor Lyon called the meeting to order at 7:00 p.m. and asked the public to silence their phones. She then introduced the members of Town Council, Town Attorney, and staff. Councilman Mullinax led Council in prayer and followed with the Pledge of Allegiance.

The Town encourages the public to provide comments prior to Town Council meetings. Residents wishing to address the Council are limited to three-minutes to speak and must sign in. Comments may also be sent ahead of the meeting by emailing comments to [info@jamesislandsc.us](mailto:info@jamesislandsc.us), mail to PO Box 12240, Charleston, SC or placed inside the drop box outside of Town Hall.

Presentation to Town Council by Coach Matthews, JI Little Trojans: Coach Matthews presented the Town Council with a plaque for its donation that helped to sponsor a banquet for the James Island Little Trojans football league. The banquet was held to show appreciation to the kids for the work they did on the teams this year. This year's Little Trojans ranged from ages 7-12 with five cheerleading squads. Coach Matthews thanked the Town for showing its appreciation to the kids and for helping them to grow up and become good citizens. *The plaque was presented to Council and followed with a photo op.*

Public Comment: Mayor Lyon asked those wishing to comment to please speak into the microphone for purpose of recording the minutes, to state their name and address for the record, and to limit comments to three (3) minutes.

Rev. Dr. Brian C. Henderson, 308 Monarch Ct: Rev. Henderson, Senior Pastor, Saint James Presbyterian Church, Fort Johnson and Secessionville Rds. Rev. Henderson offered thanks to Town Council for the opportunity to speak. He offered condolences to the family who lost the loved who is being considered for naming of the intersection at Fort Johnson and Secessionville Rds. He said Saint James has been doing ministry on that corner since 1866; and, as many know, the name of the road has a connection to the war battles that were fought in the community. It made sense to him when he heard that the name of the intersection would potentially be identified for one of the former pastors of the church, and he had heard that for some time. His assumption was that the delay was due to signage at that intersection and installing a light there. He said the church was consulted about the light, engineers came, and the church also sold a portion of the land to make room for the light. He was surprised to hear that consideration was being given to name the intersection for another person. He commented that the loss of any child is grieved. To lose a child is something that no one should have to deal with, and as a parent he could not imagine. But, at the same time, the members of Saint James are concerned about that possibility and he hopes the entire body of Saint James and the community would be considered about changing and identify the naming of the intersection for someone who made great contributions to the community.

Karen Richardson-Holmes, 1820 Folly Road: Ms. Richardson-Holmes said she was raised in Saint James Presbyterian Church as child. She spoke to Council about her sister who was killed at that intersection at the age of 5. She said the Church stands on a historical corner since the 1800s and many lives have been

lost there. She expressed her condolences for the young man killed there but asked that consideration be given to naming the intersection in memory of her sister or for Reverend Sanders.

John McGee, 1134 Sigsbee Rd: Stated that his wife's family has lived on James Island for four generations and he has lived here for 42 years. The road they live on is named "Sigsbee", after his wife's grandfather. He expressed concern about some recent decisions made by Council that were done hastily and without much information to the residents. He began with the decision to discontinue the Cost Sharing Agreement with the James Island PSD. He said according to the Post and Courier; this would cause a 28% tax increase by the PSD resulting in a 15% increase to property taxes to the residents of James Island. This is a reassessment year and Charleston County says there are some properties that have increased up to 34% in the last five years. Insurance and mortgage rates will go up causing a domino effect placing a big burden for a lot of residents. He commented that *"the good thing is, we might have a Cultural Art Center that all can move into when we're all homeless"*. He mentioned three recent expenditures that Council made without a lot of transparency or input. 1) Cultural Center, \$3 million. A problem he is unclear about is the Town's Engineer works for a firm that has a proposal to build the Center and that seems like a conflict of interest to work for both. 2) Purchase of property for over \$1 million for a waterfront park. 3) Purchase of a vac truck for over \$500,000. He retired from SCE&G after 38 years and operating a vac truck takes a lot of training and experience. It is something that could do a lot of damage if you don't have the right people to operate it. He is unsure if legally they are allowed to use the equipment on PSD lines because the PSD will make sure the person is certified and is able to operate the equipment before hooking to their lines. He said when all of this is added, it is \$4.5 million, which is enough to pay the PSD in a Cost Sharing Agreement for almost three years and would benefit taxpayers a lot more.

Karen Tucker McGee, 1134 Sigsbee Rd: Stated that she is strongly opposed to the removal of the \$1 million to the JIPSD. The PSD does an excellent job in providing services to the residents and the rates will definitely go up more without that money. As her husband said, she has four generations on the island... (almost six) with her great grandfathers and some still live here, as well as a two-month old that was born recently. She attended the Council meeting and has listened to the proposals, and in a matter of minutes, it was decided to push forward. She commented that not one neighbor, friend, church member, or family that she's spoken with is in favor or happy with any of it. She would be glad to provide the names to Council and it will be many. The town is small; it is not New York or Chicago. There are not a whole lot people in the Town to pay for these things. She told Council if they cared, she would give the names of everyone that she spoke to, and there is plenty. She has lived here for a long time and talks to a lot of people. Everyone thinks it's a complete misuse of their hard earned tax dollars. Town residents should at least have a vote on such important and costly issues. She mentioned the long-term costs to retirees, single parents, and young families. Inflation has been extremely hard for many and with additional taxes, increases, and rates, it seems like a "big slap in the face" to her and old James Islanders that nobody seems to care about anymore. She would rather have the money used to help families and for things like Coach Matthews' little league team. Things like that makes her really happy; to help the children. She stated that Mayor Lyon said after the voting that *"maybe one day we will have a Police Force"*. She doesn't know about everyone here, but it would be better served to have a full time Police Force.

Tammy Tucker, 1134 Sigsbee Rd: Echoed the comments of the previous speakers. She stated that no one has presented how they will continue to pay for the Cultural Center, and wanting to purchase more land for green space. She is just trying to hold onto the land that she has and preserve it for her children and grandchildren so they can live on James Island. Because of housing costs now, a young family cannot afford to buy a house here. They cannot come back home. She asked Council if they are looking into the future for these things or just saying *"we've got the money...check"*. Everything has to be maintained -- nothing stops after the construction ends.

Lauton Lines, 1212 Chicorie Way: Spoke in support of the resolution to name the Fort Johnson and Secessionville Roads intersection after Gabriel Seagraves. He said on the night of September 12, 2015, two days after his 15<sup>th</sup> birthday, Gabriel's life was cut short by a drunk driver on Secessionville Rd. He described Gabe as a bright light to all who had the privilege to know him. He believes that he speaks for many when he says the tragedy that was bestowed upon Gabe's family deserves to be commemorated by naming the intersection in his honor. It would not only commemorate him, but it would serve as a reminder of the thousands of lives that are taken by reckless driving every year and raise awareness for pedestrian walkways in places like the "blind curve" on Secessionville Rd. where the incident took place. He said these are issues that will only get worse as James Island becomes more developed with higher amounts of traffic every year. He asked Council to take this into consideration when naming the intersection.

Bill "Cubby" Wilder, 1894-B Sol Legare Rd: Mr. Wilder commented that the members of Council are all new except Councilman Mullinax. Mr. Wilder served as one of the original founders of the Town and on Town Council in previous iterations of the town and he serves on the Town's History Commission. Mr. Wilder extended condolences for the Seagraves' family. He also talked about the historical significance of the intersection in the African American community. A book on the History of James Island was written by him and Inez Brown-Crouch. He said the church was founded in 1886 after slavery had ended and he talked about the members of the church and their plight for independence. The intersection is significant for African Americans and he would like Council to reconsider naming the intersection after one of the pastors of the church; for Reverend Saunders or for Reverend Campbell.

Hannah Smith, 4925 Lincrest Rd: Spoke that Gabriel Seagraves was one of the sweetest kids you would ever know. She described him as outgoing, creative, artistic, and a beautiful soul. She came to know Gabriel in middle school and for a brief time in high school. He was one of her best friends. When Gabriel was taken from this world, it was one of the most painful things she had to go through. At 15 years old she attended her best friend's funeral and as the months went by she saw how it changed everyone's life. Parents were fearful and nervous about having their children ride their bikes or walk home from school and friends and families everyday lives were changed. Today she has two beautiful boys that made him an uncle. A piece of him lives in them and she is proud to call him her forever family. She said if the resolution passes, not only would it mean a lot to Gabriel's family and friends, it would impact the community in positive ways and be a reminder to future generations to be safe, and to others to be cautious. Not only would Gabriel live through the community, he would be protecting everyone through his legacy.

Edward Greene, 1115 Seaside Lane: Mr. Greene spoke that he has been a resident on James Island for 80 years. He went to school here, entered the military, and came back home again. He said years ago in the 60's there was a church in the front of Fort Johnson Road. He said after the church service, a nine year old came out and ran into the traffic and was killed. Mr. Greene offered condolences for everyone who has lost a life at the intersection. However, there is a pastor who has made many contributions for the people; both white and black... the Rev. C.L. Campbell. Rev. Campbell also served on the school board and pastored St James Church for many years. He would like Council to consider renaming the intersection for Rev. C.L. Campbell. He knows that many people lost their lives there but this pastor has done many good works for the island.

Mayor Lyon announced that last month we had a number of people speaking and she inadvertently did not call on someone who had signed up to speak. Mayor Lyon called Ms. Teel and offered her apologies because we want our citizens to be heard. Ms. Teel could not be present tonight but gave Mayor Lyon permission to read her comment publicly.

Wendy Teel, 1290 Hampshire Rd. (read into the record by Mayor Lyon): There is community value in JIPSD using its funds and land sales to build updated fire stations, operate waste and pickup/disposal, and operate and update failing infrastructure. There is also community value in the Town of James Island

securing some of the remaining green spaces on James Island for parks and community activities. Even passively, the community benefits from parks, unpaved, treed areas as they help absorb excess rain and storm water. This helps lessen or prevent flooding in the neighboring areas. The Town of James island should be able to better the Town for the community, and I am in support of ending the Cost Sharing Agreement with the JIPSD in order to do so.

Mayor Lyon announced that she and Council are happy to meet with any resident regarding their issues or concern. Residents may attend the “Morning with the Mayor”, call, schedule an appointment, or send an email. She said there is a lot of misinformation and we would love the opportunity to correct them.

#### Consent Agenda:

Minutes of Town Council Regular Meeting, March 20, 2025: Motion to approve by Councilman Boles, seconded by Councilwoman Mignano and passed unanimously.

#### Information Reports:

Finance Report: Finance Director, Becky Heath, provided the Finance report. There were no questions from Council. Mayor Lyon thanked Ms. Heath for going a great job.

Island Sheriff’s Patrol Report: Master Deputy King gave an update on recent car break-ins and encouraged citizens not to leave their vehicles unlocked. He also reported on various crimes and infractions that occurred during the month. He said the Sheriff’s Office is investigating a death that occurred on Sol Legare Road. Councilwoman Mignano expressed sympathy for the loss of that person’s life. She also shared that 45 families were served dinner for Easter through the Easter Food Drive. She thanked the Island Sheriff’s Patrol for all the work that they do.

#### Public Works Report:

Vac Truck: Mayor Lyon referred Council to the new vac truck estimate in their meeting packet and said that Melissa Flick is looking at other companies as well. The staff is partial to Carolina Industrial Equipment because it can be used longer in the field before having to dump the contents. We have located a company in Columbia who has offered to come and do a demo and Council and the public will be invited to see the operation. Mayor Lyon said there are ditches and culverts in many neighborhoods that have been neglected for more than 30 years and the Town is looking to purchase its own vac truck to use instead of paying exorbitant costs to the County and private contractors. Councilman Boles commented that the intent of the vac truck is for stormwater runoff, not black water. Mayor Lyon agreed that this would have nothing to do with the PSD or their sewer lines. It would be used strictly for clogged drainage pipes.

Public Works Report: Keith LaDeaux, Public Works Project Manager, gave an overview of the Public Works Report provided in Council’s meeting packets. He encouraged citizens to attend the April 30 Drainage meeting at 6:00 p.m. at the Town Hall. Councilman Mullinax asked about the status of the radar sign on Fort Johnson Road and Mr. LaDeaux said the sign was repackaged and sent to the manufacturer for refurbishing. Once it is received we will schedule the installation with the contractor. Councilwoman Mignano asked about the flashing crosswalk sign in front of the high school between Grand Concourse and Bayview Farms. She knows this is in the City. Mr. LaDeaux confirmed that the City is aware of this and plans to replace it.

#### Requests for Consideration by Staff:

Corrugated Pipe Repair/Replacement- Chicorie: Mayor Lyon gave an overview of the request and explained this was approved a few months ago for a section of pipe on Peregrine. PDC Pipeline made the repair using slip line instead of concrete piping, which is less expensive. The County does not install slip lining so this work has to be contracted. Mr. LaDeaux added that most all of the pipes in the area were installed at the same time is why we are seeing a lot of failures (sink holes). Councilwoman Mignano asked

after these are done, how many more would need to be done in the neighborhoods. Mr. LaDeaux answered that these are the only ones as far as inspections shows but he could reach out to John Davies (County) to determine if there are others.

Councilman Boles moved for the approval of the corrugated pipe repair at 1243 Chicorie Way by PDC Pipeline and Drainage at \$17,881.65, for the slip line installation, seconded by Councilwoman Mignano and passed unanimously.

Corrugated Pipe Repair/Replacement – Peregrine: Councilman Boles moved for the approval of PDC Pipeline for the slip line installation at 1230 Peregrine Dr at \$25,361.02, seconded by Councilwoman Mignano and passed unanimously.

Requests for Consideration by Council: None.

Committee Reports:

Land Use Committee: Mayor Lyon reported that the BZA met on April 15 and approved a variance request for an increase to the Town's Supplemental Stormwater Design Standards to allow the impervious lot coverage to 47% for an inground pool. The Planning Commission did not meet this month. Mayor Lyon complimented Mike Hemmer for his work on the Budget and the Comprehensive Plan.

Environment and Beautification Committee: No Report.

Children's Committee: No Report.

Neighborhood Council: Councilman Boles reported that the Neighborhood Council met on March 27 and heard an interesting lecture by Mr. Rod Welch. The next meeting is scheduled for April 24 and Randy Hilyer, guest speaker will give a lecture on the History of the Sea Island Cotton. Everyone is invited to attend.

History Committee: Mayor Lyon announced that the Town Market will be held the first Friday, May 2 at 6:00 p.m. and everyone is invited to attend.

Appointment of Chair and Vice Chair: A motion to appoint Michael Williams as Chair and Jim Morrisett as Vice Chair of the History Committee was made by Mayor Lyon, seconded by Councilman Mullinax and passed unanimously.

ReThink Folly Road: Mayor Lyon announced the next meeting of ReThink Folly Road on Wednesday, May 14 at 3:00 p.m. at the Town Hall. She also announced a meeting with SCDOT on May 22, from 5-7 p.m. at James Island Middle School where discussion will take place regarding the raised medians on Folly Road.

Drainage Committee: Councilman Mullinax announced that the Drainage Committee will meet on Wednesday, April 30 at 6:00 p.m. at the Town Hall. The public is invited to come and address their drainage concerns. Councilman Mullinax said attendance at the meeting will include Chris Wannamaker, (Charleston County); Phillip Sexton, (SC DOT Flood Task Force) and Abbi Razabi, (SCDOT).

Business Development Committee: Councilman Dodson announced that a meeting was scheduled this month but there was no quorum to meet. The members were given homework to discuss at the next meeting which will be determined.



Tree Advisory Committee: Mayor Lyon moved for the reappointment of the following persons to serve on the Trees Advisory Committee: Paul Cantrell, David Tomblin, Jenny Welch, and Julie Hallman. The motion was seconded by Councilman Mullinax and passed unanimously.

Mayor Lyon moved for the appointment of Robin Hardin as Chair and Julie Hallman, as Vice Chair of the History Committee, seconded by Councilman Mullinax and passed unanimously.

James Island Intergovernmental Council: Councilwoman Mignano announced that the James Island Intergovernmental Council meeting would be held on April 23 at 7:00 p.m. at the Town hall. She encouraged everyone to participate and is looking for a good turn-out.

Councilwoman Mignano gave an update on the Easter meal food drive. She considered it an honor to work with all of the entities who participated including the Sheriff's Office. 45 families were served and able to have a nice meal for Easter. Councilwoman Mignano thanked Mayor Lyon, and everyone who came out to help distribute the meals. Food Lion also helped to meet the food goal by offering special prices on some of the items that were purchased.

Accommodations Tax Committee: No Report.

James Island Arts Council: No Report.

Proclamations and Resolutions:

Resolution #2025-07: Naming Intersection of Fort Johnson and Secessionville Rds. "Gabriel Seagraves": Mayor Lyon spoke that this Resolution is to rename a section of Fort Johnson and Secessionville Roads and it is the authority of the State to approve. Our legislators has told us that the State will not agree to any type of naming when there is controversy or discourse. She stated that a number of people are here tonight for this and everyone has a side and a good point, and we want to honor those who have lost their lives there and to those who have made a difference in the community. But, it is not up to the Town to do that, it is a decision by the State. Because of these issues, she has talked with Councilman Mullinax and with Rep. Spencer Wetmore, and it is her understanding that we may consider tabling this agenda item and look at some other way to honor Gabriel, his family, and community leaders that may not be controversial. Also preserve the historical nature of the church and the African American community. Though she cannot speak for Councilman Mullinax, she noted that it was not his intention to create discourse or disharmony, but was trying to do something to help a family that is hurting as the mother has recently lost another son and it has been a difficult time for them.

Mayor Lyon moved to table consideration of the Resolution, seconded by Councilman Boles. During discussion, Councilman Mullinax said he did not know about the history of the church that Mr. Wilder, Ms. Martin and others had mentioned. He is in favor of tabling the motion to fine tune it in order to find a balance where Gabriel Seagraves is permanently honored and the pastor mentioned would be considered also. He agreed with Mayor Lyon that the ultimate decision on the naming of the intersection is the SCDOT and it is regulated by the General Assembly. Councilman Mullinax said this item would be taken up next month after it is fine tuned so both sides come away with permanent recognition.

Mayor Lyon added that she spoke with Councilman Mullinax today after speaking with Rep. Wetmore and in the spirit of transparency and giving everyone food-for-thought from the discussion was that Gabriel was killed near the Mapleton intersection of Secessionville. She said it is possible that intersection could be named or a memorial placed there. She understands there was once a memorial there but it was taken down by a hurricane. She said we want to find a way to honor the young man and his memory and help his family. Rep. Wetmore said she would do whatever she could to support other ideas that we could come up with.

Councilman Boles said based on the comments heard tonight from the residents it is clear there is a way for us to help everyone for a good result. He was unaware of the history of the church and is glad that everyone came and spoke about it. He also did not know about the loss of Gabriel and is glad that everyone was educated about it. This is something that has not been on his radar and it is refreshing to see so many people came to educate us. He thinks that we can get close to what everyone wants by tabling this tonight; also with other governmental entities participation, i.e., SCDOT.

After discussion, Mayor Lyon called for the vote:

Councilman Boles	Aye
Councilman Dodson	Aye
Councilwoman Mignano	Aye
Councilman Mullinax	Aye
Mayor Lyon	Aye
Passed unanimously	

Ordinances up for First Reading: None.

Ordinances up for Second/Final Reading: None.

Old Business: Mayor Lyon announced that the flagpole should be finalized by the end of the month and the American Legion would like to conduct an honor celebration. More information to follow.

New Business: Mayor Lyon announced that the SC Department of Transportation will hold a Public Safety Meeting on May 22 from 5-7 p.m. at James Island Middle School.

Executive Session: Mayor Lyon announced that the Town Council may enter into an Executive Session in accordance with Code of Laws of South Carolina 30-4-70 (A) (1) & (2) regarding discussion of employee matters, and the receipt of legal advice for the litigation matter KT properties, LLC vs. Town of James Island. Upon returning to Open Session the Council may act on matters discussed in the Executive Session.

Councilwoman Mignano moved to enter into the Executive Session at 8:11 p.m., seconded by Councilman Dodson and passed unanimously.

Return to Regular Session: Mayor Lyon asked for a motion to return to open session at 8:42 p.m. Motion made by Councilwoman Mignano, seconded by Councilman Mullinax. Mayor Lyon announced that no votes were taken during the Executive Session.

Announcements/Closing Comments: Councilman Dodson thanked the public for coming and sharing their comments on naming of the intersection and the Cost Sharing Agreement. All members of Council thanked everyone and wished all a Happy Easter. Councilman Mullinax added that he hopes a compromise could be made for naming of the intersection for the Seagraves' family and Mayor Lyon also thanked all of the citizens for their comments and thanked Councilwoman Mignano for spearheading the Easter Food Drive.

Adjournment: There being no further business to come before the body, the meeting adjourned at 8:46 p.m.

Respectfully submitted:

Frances Simmons  
Town Clerk

# Public Works Report

## **Woodhaven Drainage Project**

Final silt filter removed last week , final stormwater inspection pending

## **Oceanview Drainage Project**

Still needs stabilization of maintenance road, should be done in next two weeks and then will request final inspection from County.

We had great participation at our Drainage meeting on April 30<sup>th</sup> with Chris Wannamaker (Charleston County), Philip Sexton(Flooding and Public Works Coordinator for the Charleston Legislative Delegation), Abbi Rajabi and Ray Molinaroli (SCDOT) and Laura Cabiness (TOJI Stormwater engineer) and a number of citizens who were able to get questions answered and request service in some cases.

Slipline drainage pipes at Peregrine and Chicorie Way approved last month are scheduled for mid June.

Door knockers have been put out by staff to alert residents to upcoming drainage work in 9 areas

Completed drainage work at Greenhill road last week

## **J. Evans Services, LLC.**

655 Schooner Rd.  
Charleston, SC 29412  
Josh Evans (843)-452-0204

**Proposal Number:** 462

**Date:** 5/6/2025

**To:** TOJI- Melissa Flick

**Location:** Dill and Camp Rd.  
Charleston, SC 29412

### **Proposed Work To Include:**

- Excavation of easement drainage ditch, as necessary from the end of Dill Ave, continuing under Camp Rd. This includes hydroexcavation of box and pipe below Camp Road
- Load and haul away all excavated material
- Clean up and remove all job-related debris

**Total Proposed Amount (Material and Labor) - \$32,000.00**

### **\*JOB SPECIFIC NOTES\***

- Road closure to take place during part of this project

### **\*GENERAL NOTES\***

- Utilities to be called in and marked by J. Evans Services prior to work being started
- Any damage to irrigation, drainage, or unforeseen/ unmarked utilities will be additional cost to repair if damaged
- On site power and water may be used
- Due to unforeseen weather, future care, and air/ soil temperatures, there are no warranties provided for installation of living plants, grass, etc...
- Any additional work to be performed, other than details listed above will be submitted and approved prior to completion
- In certain cases, a 50% down payment is required for work to begin
- Total amount due upon completion of work

**Signature for Approval of Work Itemized and Proposed** \_\_\_\_\_



# Charleston County Public Works Task Estimate

## BASIC INFORMATION

Est Start Date: 3/31/2025 Request ID: 17744  
Requesting Agency : Town of James Island Task ID: 210770  
Contact : Melissa Flick Phone : (843) 795-4141  
Details : Hydro excavate the Dill Av Outfall Ditch from Dill Av to Camp Rd

Total Labor Cost \$9,432.50  
Total Equipment Cost \$5,495.00

### Material

ID	Description	Usage	Material Cost
Total Material Cost			\$0.00

### Other

Date	Short Description	Purchase Order	Vendor	Cost
Total Other				\$0.00

Sub Total \$14,927.50  
10% Contingency \$1,492.75  
Grand Total Estimate \$16,420.25

Agency Signature : \_\_\_\_\_ Date: \_\_\_\_\_

OrgKey (For non-General Fund Request): \_\_\_\_\_ Obj Code: \_\_\_\_\_

(For Public Works Use Only)  
F/O Manager/Director Approval : \_\_\_\_\_

Date: \_\_\_\_\_

Completed By : \_\_\_\_\_ Date: \_\_\_\_\_

Task ID: \_\_\_\_\_





Emanuel Baptist Church



JAMES ISLAND  
Presbyterian Church

# Summer Swim Lessons

## Local Churches

New Beginning  
Congregational Church  
James Island Congregational  
Church  
Saint James Presbyterian  
Church  
Emanuel Baptist Church  
Payne RMUE Church  
First Baptist Church  
True Vine Church

## Contact Information:

### Email:

[gullahswimacademy@gmail.com](mailto:gullahswimacademy@gmail.com)

### Website:

<https://www.gullahswim.com/>

**Phone:** (843) 991-4706



GULLAH SWIM ACADEMY



*-Partnership between the Town of James Island, local churches and the Gullah Swim Academy to create a better community-*



## A Proclamation in Support of National Safe Boating Week



For over 100 million Americans, boating continues to be a popular recreational activity. From coast to coast, and everywhere in between, people are taking to the water and enjoying time together boating, sailing, paddling and fishing. During National Safe Boating Week, the U.S. Coast Guard and the National Safe Boating Council, along with federal, state, and local safe boating partners encourage all boaters to explore and enjoy America's beautiful waters responsibly.

Safe boating begins with preparation. The Coast Guard estimates that human error accounts for most boating accidents and that life jackets could prevent nearly 75 percent of boating fatalities. Through basic boating safety procedures – carrying lifesaving emergency distress and communications equipment, wearing life jackets, attending safe boating courses, participating in free boat safety checks, and staying sober when navigating – we can help ensure boaters on America's coastal, inland, and offshore waters stay safe throughout the season.

National Safe Boating Week is observed to bring attention to important life-saving tips for recreational boaters so that they can have a safer, more fun experience out on the water throughout the year.

- Whereas, on average, 650 people die each year in boating-related accidents in the U.S.; 75 percent of these are fatalities caused by drowning; and
- Whereas, the vast majority of these accidents are caused by human error or poor judgment and not by the boat, equipment or environmental factors; and
- Whereas, a significant number of boaters who lose their lives by drowning each year would be alive today had they worn their life jackets.

Therefore, I, Mayor Brook Lyon and the members of Town Council, do hereby support the goals of the Safe Boating Campaign and proclaim May 17-23, 2025 as National Safe Boating Week and the start of the year-round effort to promote safe boating.

In Witness Whereof, I urge all those who boat to practice safe boating habits and wear a life jacket at all times while boating.

Given under my signature and the seal of at the Town of James Island, SC this 15 day of May, 2025.

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Brook Lyon  
Mayor

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Frances Simmons  
Town Clerk

ATTEST

RESOLUTION #2025-07

A RESOLUTION NAMING THE INTERSECTION OF KENTWOOD CIRCLE AND SECESSIONVILLE ROADS “GABRIEL SEAGRAVES MEMORIAL INTERSECTION”

Whereas, almost ten years ago, fifteen year old Gabriel Seagraves was struck by a car and killed just two days after his birthday not far from the intersection of Kentwood Circle and Secessionville Roads,

Be it resolved; the Town of James Island is requesting that the members of James Island's state legislative delegation seek to have the SCDOT rename this intersection the "Gabriel Seagraves Memorial Intersection”.

This Resolution shall take effect upon its adoption.

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Brook Lyon Mayor

ATTEST

---

Frances Simmons Town  
Clerk

In Council duly assembled, May 15, 2025



## APPLICATION FOR ROAD DEDICATION BY THE SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION COMMISSION

### APPLICANT

**Name:** Town of James Island  
**Phone:** 843 795-4141  
**Email:** [blyon@jamesislandsc.us](mailto:blyon@jamesislandsc.us)  
**Address:** 1122 Dills Bluff Road, James Island, SC 29412  
**Individual(s) to be Recognized:** Gabriel Seagraves

### Exact Beginning and Ending Road Point of the Requested Dedication:

Kentwood Circle and Secessionville Road

### Details on the Proposed Dedication including Pertinent Information on the Individual(s) to be Recognized:

Gabriel Seagraves was an active teenager in the James Island community when he was struck and killed by a speeding car near the intersection of Kentwood Circle and Secessionville Road on September 12, 2015, just two days after his fifteenth birthday. His dream was to become an astronomer. He was an accomplished student at James Island Charter High School where he was in the accelerated program. In his free time he enjoyed reading, drawing and skateboarding. He was also an active member of the Holy City Church on Fort Johnson Road. Gabriel's tragic death was a substantial factor in putting in motion plans regarding safety improvements in the general vicinity which hopefully will save lives in the future. Naming this intersection "The Gabriel Seagraves Memorial Intersection" will hopefully keep this remarkable young man's memory alive and continue to make those remember the continued need for enhanced safety measures in this congested area.

### How the Dedication Signs Should Read:

Gabriel Seagraves Memorial Intersection

### If Approved, Please Note Preference on Presentation:

\_\_\_\_\_ The Commission presents the resolution to the honoree at the Commission meeting



\_\_\_\_\_ The Commission provides the approved resolution to the requestor in order for the Delegation to present it to the honoree and/or their family later.

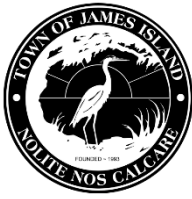
**SUPPORTING DOCUMENTATION:** Please attach the required following:

- 1) Letter signed by a majority of the County Legislative Delegation where the proposed dedication is to occur.
- 2) \$500 or a letter from the County Transportation Committee to pay for signage costs

**COMPLETED APPLICATIONS:** Completed applications with supporting documents should be transmitted to:

Susan Johnson  
SCDOT  
955 Park Street  
Columbia, SC 29201  
[JohnsonSC@scdot.org](mailto:JohnsonSC@scdot.org)  
(803) 737-0013





RESOLUTION #2025-08

AUTHORIZING THE MAYOR TO REQUEST FOR THE TRANSFER OF OWNERSHIP AND MAINTENANCE OF SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION (SCDOT) SECONDARY ROUTE S-10-2232 (HILLMAN STREET) TO THE TOWN OF JAMES ISLAND.

**WHEREAS**, the Town of James Island (“Town”) intends to construct a new Arts and Community Center to be located at 1129 Hillman Street; and,

**WHEREAS**, for planning purposes, pursuant to S.C. Code Section 57-5-80, the Town requests to transfer the ownership and maintenance of SCDOT Secondary Route S-10-2232 from SCDOT to the Town; and,

**WHEREAS**, mutual consent to the transfer has been reached between the Town and SCDOT; and,

**WHEREAS**, the Town acknowledges that Hillman Street will remain open to the public unless closed pursuant to appropriate local road closing procedures or the statutory road closing process found in S.C. Code Section 57-9-10, et. Seq.

**NOW, THEREFORE, BE IT RESOLVED BY THE JAMES ISLAND TOWN COUNCIL THAT** as a result of the findings set forth above, the James Island Town Council hereby authorizes the Mayor to request the transfer of ownership and maintenance of Secondary Route S-10-2232 to the Town of James Island, and take all other actions necessary to effectuate the transfer in accordance with state law and SCDOT policy.

Adopted this 15th day of May, 2025

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Brook Lyon – Mayor

ATTEST

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Frances Simmons  
Town Clerk

ORDINANCE # 2025-04

AN ORDINANCE ADOPTING THE FISCAL YEAR 2025-2026 BUDGET FOR THE TOWN OF JAMES ISLAND, SOUTH CAROLINA

WHEREAS, the Town of James Island requires a budget to guide and direct the receipt of expenditure of revenues during Fiscal Year 2025-2026; and

WHEREAS, Section 5-7-260 South Carolina Code of Laws, 1976, as amended, requires that certain acts by Municipal Councils be done by ordinance, including the adoption of a budget; and

WHEREAS, South Carolina law requires that a duly noticed public hearing be held prior to the adoption of a municipal budget; and

WHEREAS, this duly noticed public hearing occurred on May 15, 2025;

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF JAMES ISLAND, SOUTH CAROLINA:

Section 1: Purpose

This Ordinance is adopted to provide the Town of James Island with an Operating Budget for Fiscal Year 2025-2026.

Section 2: Creation of the Fiscal Year 2025-2026 Budget for the Town of James Island, South Carolina

By passage of this Ordinance, the Town of James Island adopts as its Budget for Fiscal Year 2025-2026 “Exhibit A,” incorporated fully herein by reference, and maintains the property tax operating millage rate at 0.0179 (17.9 mills), and applies the Local Option Sales Tax Property Tax Credit to cover the full amount of the Town’s 17.9 millage rate. [EXHIBIT A](#)

Section 3: Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed valid as if such part had not been included. If said Ordinance or any provision thereof, is held to be inapplicable to any person, group of persons, property, and kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 4: Effective Date and Duration

This Ordinance shall be effective from July 1, 2025 to June 30, 2026.

First Reading	May 15, 2025
Public Hearing	May 15, 2025
Final Reading	June 19, 2025 (anticipated)

\_\_\_\_\_  
Mayor Brook Lyon

ATTEST

\_\_\_\_\_  
Frances Simmons, Town Clerk

# TOWN OF JAMES ISLAND

FY 2025-2026 DRAFT BUDGET

April 2025

# BUDGETING

## Annual Budget Schedule

- Draft Budget: April 1
- Budget Workshop: April 9
- Revised Budget: April 15
- Publication: By April 28
- Budget Hearing / Intro: May 15
- 2<sup>nd</sup> Reading of Ord: June 19

## Budgeting Process

- Revenue estimates from prior history or known guidance
- Expenditures are projected based on Council priorities and changes to personnel, costs, and departmental needs
- Capital Projects budget includes potential 5-year Capital Improvements Plan

## Monitoring throughout year for

- Budget Transfers
- Budget Amendments

# BUDGET FUNDS



## General Fund

-includes a Capital Project Fund



## Accommodations Tax (ATAX)



## Hospitality Tax (HTAX)

-includes a Capital Project Fund



## Stormwater

## **GENERAL FUND ASSUMPTIONS**

- **About \$2.5 million GF balance (will confirm this amount)**
- **Majority of Town reserves are invested with the SC Investment Pools fund**
- **General slight-to-moderate estimated increases in revenues**
- **Planning & Zoning fees will be reviewed and likely will increase**
- **Town ends Cost Share Agreement subsidizing JIPSD, and will use those funds for Town municipal services**
- **Transfers to GF from HTAX for public safety of tourism areas and ATAX for new JIACC**



# GENERAL FUND HISTORY

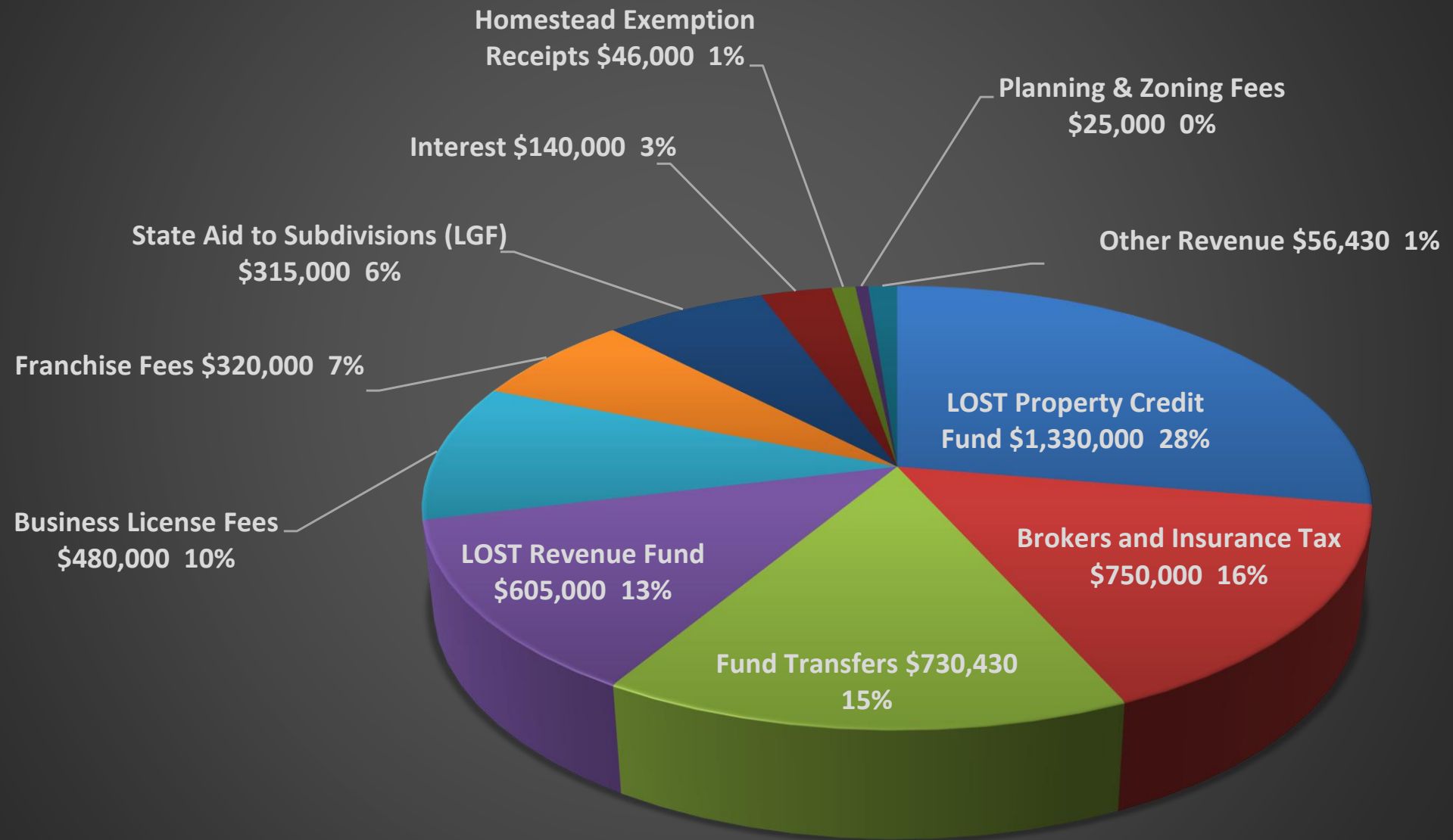
	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>
General Fund Expenditures	\$3,340,074	\$3,492,318	\$3,586,262	\$4,152,022	\$4,167,949	\$4,819,698

# GENERAL FUND REVENUE

## Town of James Island Revenue Budget FY 2025-2026

Line Item	Proposed Budget for 2025-2026
Accommodation Tax Share to GF (TRANSFER IN)	27,500
Brokers and Insurance Tax	\$750,000
Building Permit Fees	\$15,000
Business License Fees	\$480,000
Contributions/Donations/Com Programs	\$0
Grants	\$0
Filing Fees	\$500
Franchise Fees	\$320,000
Interest	\$145,000
Alcohol Licenses	\$6,000
Local Assessment Fee	\$2,900
LOST Property Credit Fund	\$1,330,000
LOST Revenue Fund	\$605,000
Miscellaneous Income	\$100
Planning & Zoning Fees	\$26,000
State Aid to Subdivisions (LGF)	\$315,000
Telecomm Tax	\$14,000
Homestead Exemption Receipts	\$46,000
Facility Rentals	\$7,500
Transfer In from HTAX for Public Safety of Tourism Areas	\$150,000
Transfer in from State ATAX for New JIACC	\$84,000
Transfer in from County ATAX for New JIACC	\$10,430
Transfer in from Tree Fund	\$86,000
Transfer from Stormwater	\$400,000
Other Transfers	\$0
	\$4,820,930

# 2025-2026 Revenue



# GENERAL FUND DEPARTMENTS



Administration



Elected Officials



Public Works



Code  
Enforcement



Planning &  
Zoning



Emergency  
Response /  
CERT



Facilities, Parks,  
& Equipment



Tree Fund  
(locally restricted)



Community  
Services



Island Sheriff's  
Patrol



Capital Projects

## **ADMINISTRATION - \$1,943,476**

- **Hiring for about 2 employees**
- **2.3% COLA for employees**
- **ALL salaries moved to Admin, including general supplies, dues, uniforms, training, etc.**
- **Most costs are budgeted to remain the same**
- **There is an election for two new council this year**
- **Insurance has increased and cost will be maintained**
- **Legal Services (Attorney) increased and will be maintained**
- **Legal has been separated from other professional services**

## **ELECTED OFFICIALS - \$200,000**

- **Added salary and benefits for 2 new council for ½ the year**
- **Added a Training line item**
- **Minor increases to other items**

## **PUBLIC WORKS - \$126,600**

- **Only department-specific supplies, equipment, software, etc.**
- **Salaries were in General Operations, now all in Administration**
- **PW-related professional fees (stormwater engineering) come from here**
- **Minor increases in groundskeeping**
- **Most costs are budgeted to remain the same**
- **Tree maintenance and care moved to Tree Fund**

## **CODE ENFORCEMENT - \$9,200**

- **Was Codes and Safety**
- **Only department-specific supplies, equipment, software, etc.**
- **Generally, costs are the same**
- **Left line item for Unsafe Building Demo, but no amount budgeted**



## **PLANNING & ZONING - \$38,700**

- **Arborists reports given its own line item (it had been in BZA)**
- **Added professional services (such as rewrite of Zoning and Land Development Regulations)**
- **Added amounts to Public Outreach for the in-house Comprehensive Plan Update**
- **As noted in Revenue, Planning & Zoning fees will be reviewed**
- **Planning kiosk computer in Capital Projects**

## **EMERGENCY RESPONSE / CERT - \$57,320**

- **New grouping / Department**
- **Pulls in prior safety, emergency activities, devices, PPE and other programs and equipment that had been in several departments. Now all in one place.**
- **Also takes in crime watch materials from code enforcement**
- **PPE is split from uniforms. Uniforms to Administration, PPE to Emergency Response.**



## **FACILITIES, PARKS, & EQUIPMENT - \$362,000**

- **Consolidates Parks & Recreation and Facilities & Equipment**
- **Some programs moved to Community Services**
- **Work in this department is not eligible or appropriate for HTAX and not a Capital Project (for example, maintenance)**
- **Other costs generally maintained**
- **Addition of Dog Station Maintenance (general project that may require replacements)**
- **Addition of Hillman Lot and Mill Point Maintenance**
- **Mill Point Maintenance includes Johnnie Miller (contracted employee)**

## **TREE FUND - \$71,089 ENDING BALANCE**

- **This is a self-restricted fund for tree mitigation and maintenance**
- **Transfer out to General Fund of \$86,000**
- **Added maintenance line item**

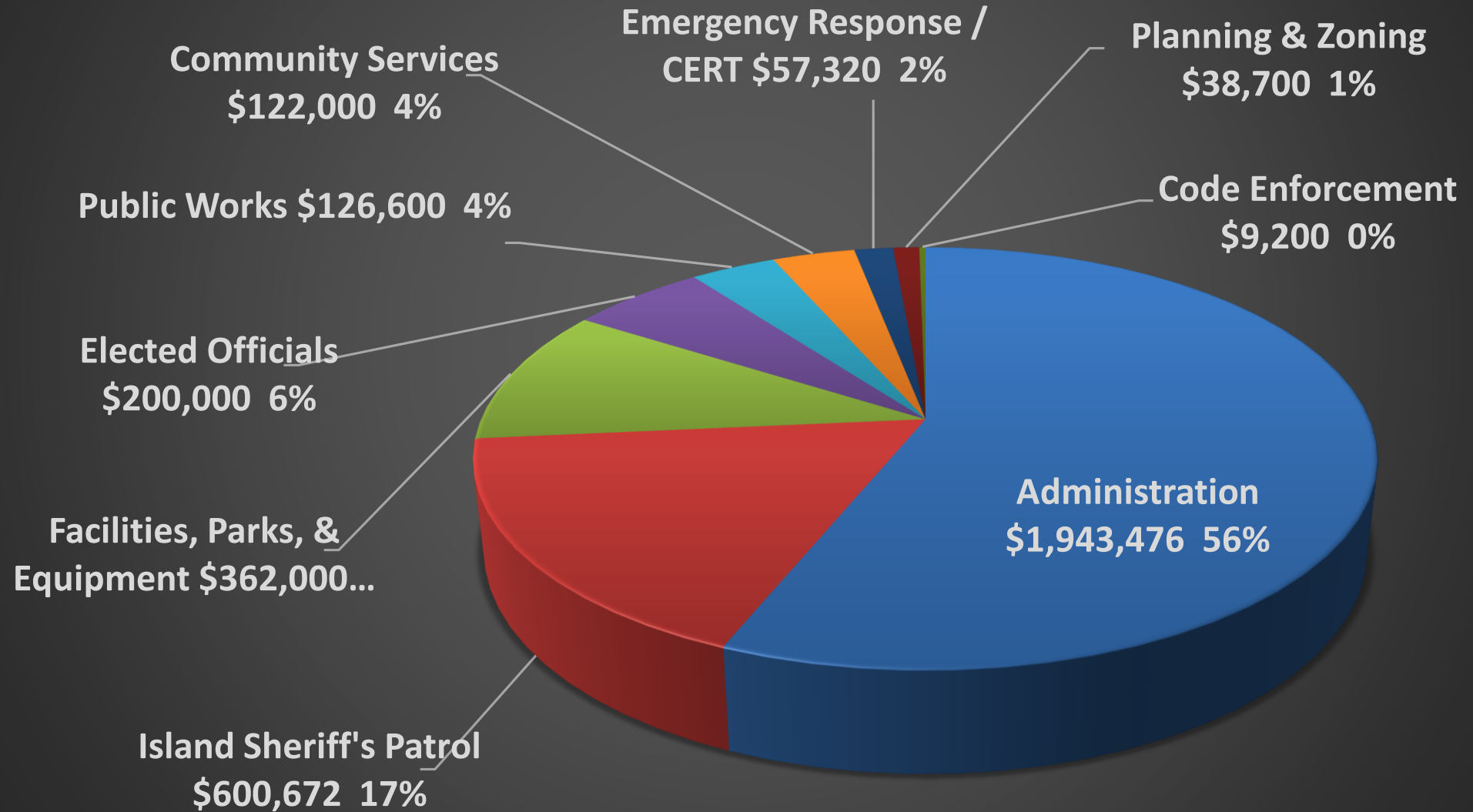
## **COMMUNITY SERVICES - \$122,000**

- **Moved-in Special Events and Youth Sports Programs**
- **Decrease in History Commission is due to last year's grant for driving tour**
- **Decrease in Community Tutoring Programs after review of impact of the program**
- **Generally, no changes in other items**

## **ISLAND SHERIFF'S PATROL - \$600,672**

- **25% of these items are from transfers from HTAX Operating Budget. This was previously calculated, so you only saw 75% of the cost. This budget shows the true cost being estimated, and in revenue there is an estimated transfer for the split.**
- **Estimate is based on 280 regular hours per pay period, 24 for the supervisor. We often run much less than these amounts.**
- **Rates and holiday pay are as specified by the agreement with the Charleston County Sheriff's Department.**
- **Generally, no other changes**

# 2025-2026 Expenses by Department





## CAPITAL PROJECTS - \$1,359,730 (TOTAL)

- Not a separate “fund”, but an allocation of (typically General Fund) funds for Capital Projects that can be depreciated. This includes sizeable real-property improvements, new construction, vehicles, and large equipment.
- Projects can be split into future budget years and, if appropriate, into other funds such as the Hospitality Tax (HTAX) Capital Project budget.
- Existing Projects are in categories of Infrastructure, Drainage, and Other.
- Stormwater Capital Projects can also be paid for with the County Stormwater Funds.
- When we make a commitment for our match to a grant, such as CTC Funding or the agreements we’ve made with JIPSD regarding their sewer projects, it is “earmarked” in this budget.
- However, if not paid out in any given year, we have to plan for it to be paid the following year.
- The Capital Projects fund may need additional General Funds from reserves depending on the timing of projects.

## CAPITAL PROJECTS (CONTINUED)

### Previously Committed Projects:

- Dills Bluff Sidewalk Phase IV - \$223,000 (likely not to occur in 2025-2026 year; moved to 2026-2027)
- Nabors Sidewalk Phase I - \$235,000 (moved to 2026-2027)
- Honey Hill Road Paving - \$58,800 (issues with surveying, but planned for in 2025-2026)
- RIA Grant with JIPSD - \$1,000,000 (likely not to occur until 2026-2027)
- Legislative Funding with JIPSD - \$500,000 (likely not to occur until 2026-2027)
- James Island Creek Sewer for JIPSD - \$444,000 (drawing down now, planning on being paid out 2024-2025)

### Other

- The vac-truck is split with 1/3 (\$200,000) here and 2/3's (\$400,000) from Stormwater
- A new vehicle for Code Enforcement is planned
- The New JIACC received some HTAX funding. That would be transferred into the project here
- Potential additional land acquisition cost of \$400,000 may be required

We have \$606,500 in discretionary projects for this 2025-2026 budget year

→ There are \$753,230 in potential projects requiring commitments for this 2025-2026 budget year ←

→ There are \$1,958,000 in potential projects requiring commitments for the 2026-2027 budget year (next year's budget) ←



## HOSPITALITY TAX (HTAX) - \$3,181,746

- Hospitality Tax is a separate fund in which the sales tax revenue received can only be expended in certain legislatively-defined ways. Careful consideration must be given to how HTAX funds are allocated. Transfers to the Town's General Fund do occur.
- 25% of the Island Sheriff's Patrol Budget can be transferred from HTAX to the General Fund for public safety of tourism areas
- The approximate current balance is \$3,136,980. Revenue is estimated at \$715,000.
- Operating funds are estimated at \$66,000 with a transfer of \$150,000.
- As with the General Fund Capital Projects, funds are committed to certain projects. The proposal is that \$3,181,746 be allocated to HTAX Capital Projects:
  - Rethink Folly Phase I: \$400,000 committed, allowed for in 2025-2026
  - Land Acquisition (Mill Point): \$661,176 is the annual January payment through 2028-2029
  - New JIACC (estimate of initial phase): \$1,705,570 with an estimated \$1,000,000 in 2026-2027
  - Dock Street and Mill Point Improvements: \$400,000 with a split of another \$200,000 from the GF Capital

Again, projects can be split into future budget years. Committed funds may need to be planned for later years.

→ If all the Capital Project Proposals / Commitments are needed, the ending 2025-2026 balance for HTAX is \$454,234 ←



## STORMWATER FUND

- The Stormwater fund is managed by Charleston County for the Town of James Island. Sales taxes are collected to help address stormwater issues.
- The Town applies stormwater projects to this fund and the General Fund is then reimbursed by the County with this set-aside funding.
- The Town determines what is a stormwater expense, not the County. The County does charge certain projects that they complete on our behalf to this fund.
- The County assumes we will spend the entire balance on projects in a year.
- The approximate current balance is \$665,747. Revenue is estimated at \$305,088 and the funds make interest income; estimated at \$26,000.
- The Town has generally allocated \$400,000 as a transfer to the General Fund for 2/3's of the vac-truck.
- Other projects could be allocated up to about \$596,835.



## ACCOMMODATIONS TAX (ATAX) FUND - \$94,430

- The ATAX fund revenue is generated by overnight stays in the Town and must be spent in certain legislatively-defined ways that increase and support the number of overnight stays.
- The Town applies distributes this funds to various groups for the above purposes.
- The approximate current balance is \$34,824. Revenue is estimated at \$75,000 and the operating expense / distribution is estimated at \$94,430.



General Fund SUMMARY FY 2025-2026

REVENUES	Proposed Budget for 2025-2026
Operating Revenues	\$4,063,000
Transfer in from HTAX	\$150,000
Transfer in from Co. ATAX	\$10,430
Transfer in from State ATAX	111,500
Transfer in from Stormwater	\$400,000
Transfer in from Tree Fund	\$86,000
Transfer in from Reserves	\$0
Total Revenue:	\$4,820,930

EXPENDITURES	Proposed Budget for 2025-2026
Administration	\$1,943,476
Elected Officials	\$200,000
Public Works	\$126,600
Code Enforcement	\$9,200
Planning and Zoning	\$38,700
Emergency Response / CERT	\$57,320
Facilities, Parks, & Equipment	\$362,000
Community Services	\$122,000
Island Sheriff's Patrol	\$600,672
Committed Capital Project Transfer	\$753,230
Additional Capital Projects Transfer	\$606,500
Total Expenses:	\$4,819,698
REVENUES LESS EXPENSES:	\$1,232

	Audit EOY 2022-2023	Audit EOY 2023-2024	Estimated 2024-2025 EOY	notes	EOY Budgeted for 2025-2026
GENERAL FUND BALANCES:					
Cash and Cash Equivalents:	\$6,797,860	\$4,542,348	\$4,146,451		\$4,576,594
CD's:	\$0	\$500,000	\$500,000		\$500,000
TOTAL:	\$6,797,860	\$5,042,348	\$4,646,451		\$5,076,594

Self-restricted Tree Fund:	\$71,089
Capital Projects COMMITTED:	\$753,230
Future Capital Projects COMMITTED:	\$1,958,000
	\$2,782,319
TOTAL RESERVES:	\$2,294,275

RESTRICTED FUND BALANCES:				
ATAX	\$41,482	\$24,895	\$69,477	\$15,394
HTAX	\$2,279,174	\$2,741,945	\$3,054,749	\$454,234
Stormwater Fund	\$624,573	\$771,965	\$665,747	\$596,835
HTAX Projects COMMITTED:				\$1,061,176
Future HTAX Commitments:				\$1,995,528
				\$3,056,704

EXHIBIT A

Town of James Island  
Revenue Budget FY 2025-2026

Line Item	Actual	Actual	Actual	Through February			Proposed Budget for 2025-2026
	2021-2022	2022-2023	2023-2024	Budgeted 2024-2025	67% 2024-2025	EOY 2024-2025 Estimate	
Accommodation Tax Share to GF (TRANSFER IN)	\$77,485	\$51,495	\$25,914	\$27,500	\$0	\$27,500	27,500
Brokers and Insurance Tax	\$801,598	\$775,187	\$1,005,001	\$765,000	\$160,660	\$765,000	\$750,000
Building Permit Fees	\$15,529	\$27,279	\$16,733	\$26,000	\$8,589	\$11,423	\$15,000
Business License Fees	\$384,411	\$499,280	\$552,409	\$480,000	\$53,349	\$480,000	\$480,000
Contributions/Donations/Com Programs	\$120	\$0	\$25	\$0	\$315	\$315	\$0
Grants	\$69,718	\$1,854,631	\$1,019,893	\$17,192	\$9,600	\$17,192	\$0
Filing Fees	\$0	\$0	\$1,780	\$500	\$0	\$0	\$500
Franchise Fees	\$320,182	\$303,094	\$413,176	\$320,000	\$97,402	\$320,000	\$320,000
Interest	\$437	\$2,939	\$78,888	\$187,000	\$148,013	\$196,857	\$145,000
Alcohol Licenses	\$12,000	\$6,000	\$6,250	\$6,000	\$3,000	\$6,000	\$6,000
Local Assessment Fee	\$3,571	\$5,656	\$4,150	\$2,700	\$2,879	\$2,700	\$2,900
LOST Property Credit Fund	\$1,225,380	\$1,286,714	\$1,071,937	\$1,360,000	\$911,343	\$1,212,086	\$1,330,000
LOST Revenue Fund	\$524,734	\$550,542	\$479,012	\$580,000	\$421,753	\$560,931	\$605,000
Miscellaneous Income	\$26,741	\$371	\$54	\$100	\$1,250	\$100	\$100
Planning & Zoning Fees	\$16,162	\$15,275	\$17,071	\$24,200	\$17,289	\$22,994	\$26,000
State Aid to Subdivisions (LGF)	\$263,279	\$275,661	\$214,413	\$300,266	\$225,133	\$300,266	\$315,000
Telecomm Tax	\$12,901	\$11,857	\$11,056	\$16,000	\$112	\$16,000	\$14,000
Homestead Exemption Receipts	\$69,718	\$46,792	\$0	\$48,000	\$46,147	\$48,000	\$46,000
Facility Rentals	\$6,824	\$6,361	\$6,214	\$7,500	\$4,999	\$6,649	\$7,500
Transfer In from HTAX for Public Safety of Tourism Areas							\$150,000
Transfer in from State ATAX for New JIACC							\$84,000
Transfer in from County ATAX for New JIACC							\$10,430
Transfer in from Tree Fund							\$86,000
Transfer from Stormwater							\$400,000
Other Transfers							\$0
	\$3,830,790	\$5,719,134	\$4,923,976	\$4,167,958	\$2,111,833	\$3,994,014	\$4,820,930

EXHIBIT A

Town of James Island  
Administration Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Salaries	\$597,621	\$679,163	\$846,966	\$831,000	\$554,918	\$738,041	\$947,124
Benefits, Taxes & Fees	\$236,904	\$273,638	\$335,976	\$346,500	\$224,734	\$298,896	\$561,192
Advertising	\$1,816	\$3,051	\$5,054	\$3,500	\$1,115	\$1,483	\$3,000
Audit	\$12,500	\$12,500	\$12,500	\$13,500	\$13,500	\$13,500	\$13,500
Bank charges	\$1,533	\$1,679	\$115	\$300	\$492	\$654	\$300
Bank charges - CC			\$1,822	\$1,500	\$294	\$294	\$500
Bank charges - Payroll Exp	\$6,060	\$5,067	\$5,843	\$6,000	\$3,536	\$4,703	\$6,000
Copier	\$5,562	\$4,225	\$3,556	\$4,500	\$2,911	\$4,500	\$4,500
Dues and Subscriptions	\$417	\$658	\$1,189	\$1,850	\$1,041	\$2,440	\$3,000
Election Expenses	\$0		\$10,676	\$0	\$0	\$0	\$10,000
Employee Appreciation	\$1,220	\$465	\$1,349	\$2,800	\$1,644	\$2,187	\$2,800
Employee Screening		\$971	\$355	\$149	\$684	\$760	\$380
Employee Training & Wellness	\$3,510	\$5,608	\$5,165	\$5,600	\$2,443	\$3,600	\$4,000
Equipment, Software, Maintenance		\$23,568	\$0	\$400	\$897	\$897	\$1,500
Grant Writing Services	\$8,560	\$2,310	\$0	\$4,000	\$0	\$0	\$1,000
Information Services	\$95,896	\$80,510	\$114,330	\$131,680	\$99,157	\$131,680	\$131,680
Insurance	\$48,162	\$67,518	\$73,424	\$70,000	\$76,528	\$101,782	\$95,000
Legal Services	\$41,490	\$86,998	\$125,008	\$75,000	\$277,322	\$300,000	\$120,000
Legal Settlement			\$75,745	\$0	\$50,000	\$50,000	\$0
MASC Membership	\$5,347	\$5,347	\$5,347	\$5,400	\$5,347	\$5,347	\$5,400
Mileage Reimbursement	\$339	\$364	\$195	\$1,100	\$1,488	\$2,100	\$600
Postage	\$6,060	\$2,334	\$2,797	\$7,000	\$6,329	\$8,418	\$7,500
Professional Services							\$9,000
Supplies	\$4,512	\$5,490	\$6,092	\$5,500	\$6,303	\$7,000	\$6,000
Town Codification	\$4,168	\$1,371	\$1,503	\$1,000	\$1,154	\$1,500	\$1,000
Training & Travel for Training	\$2,132	\$1,263	\$2,978	\$5,700	\$1,149	\$4,279	\$5,500
Uniforms	\$339	\$902	\$1,630	\$1,950	\$1,448	\$1,846	\$3,000
	\$1,084,148	\$1,265,000	\$1,639,615	\$1,525,929	\$1,334,434	\$1,685,907	\$1,943,476

Elected Officials Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Salaries	\$50,884	\$49,982	\$61,923	\$70,000	\$45,770	\$70,000	\$78,500
Benefits, Taxes & Fees	\$58,850	\$61,180	\$70,442	\$80,092	\$48,900	\$80,092	\$117,000
Mayor Expense	\$690	\$841	\$901	\$1,000	\$318	\$423	\$2,000
Council Expenses	\$71	\$2,000	\$1,078	\$2,000	\$444	\$591	\$2,000
Training							\$500
	\$110,495	\$114,003	\$134,344	\$153,092	\$95,432	\$151,105	\$200,000

EXHIBIT A

Town of James Island  
Public Works Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Equipment / Software (PW)	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
Groundskeeping	\$66,810	\$63,147	\$64,221	\$45,000	\$35,059	\$46,628	\$65,000
Memberships							\$800
Projects	\$80,023	\$50,961	\$31,927	\$38,000	\$36,703	\$36,703	\$35,000
Public Outreach	\$20	\$0	\$0	\$300	\$96	\$300	\$300
Signage	\$2,070	\$2,467	\$5,769	\$4,000	\$7,240	\$7,240	\$7,000
Public Works Professional Fees			\$1,650	\$5,000	\$624	\$5,000	\$10,000
Supplies (PW)	\$2,771	\$7,383	\$11,283	\$6,000	\$3,940	\$5,240	\$4,500
Tree Maintenance and Care	\$1,355	\$8,110	\$2,180	\$10,000	\$6,856	\$9,118	- moved to tree fund
	\$153,049	\$132,068	\$117,030	\$108,300	\$90,518	\$110,230	\$126,600

Code Enforcement Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Animal Issues	\$3,000	\$0	\$0	\$2,500	\$0	\$1,700	\$4,500
Equipment / Software (CE)	\$0	\$960	\$960	\$1,000	\$0	\$0	\$500
Inoperable Vehicle Towing	\$0	\$0	\$0	\$200	\$0	\$0	\$1,500
Memberships	\$0	\$0	\$0	\$0	\$0	\$0	\$200
Overgrown Lot Clearing	\$0	\$0	\$725	\$750	\$0	\$500	\$1,500
Supplies (CE)	\$940	\$37	\$795	\$250	\$243	\$250	\$500
Training			\$0	\$800	\$178	\$500	\$500
Unsafe Buildings Demolition	\$11,450		\$0	\$8,000	\$0	\$0	\$0
	\$15,390	\$997	\$2,480	\$13,500	\$421	\$2,950	\$9,200

EXHIBIT A

Town of James Island  
Planning and Zoning Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Advertising	\$809	\$838	\$448	\$1,500	\$200	\$1,500	\$1,000
Arborist Reports							\$10,000
Postage							\$400
Equipment / Software	\$2,412	\$4,558	\$2,214	\$4,800	\$1,196	\$1,500	\$1,000
Memberships							\$400
Professional Services (P&Z)							\$15,000
Public Outreach							\$2,500
Supplies (P&Z)	\$190	\$332	\$147	\$700	\$324	\$700	\$400
Planning Commission	\$750	\$450	\$1,012	\$3,800	\$550	\$732	\$5,000
Board of Zoning Appeals	\$1,655	\$2,276	\$563	\$3,800	\$5,046	\$6,711	\$3,000
	\$5,816	\$8,454	\$4,384	\$14,600	\$7,316	\$11,143	\$38,700

Emergency Response / CERT Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Emergency Activations	\$9,287	\$49,329	\$18,766	\$20,000	\$13,750	\$18,000	\$30,000
Equipment / Software							\$1,000
Generator Maintenance	\$3,384	\$1,846	\$1,911	\$2,000	\$0	\$2,000	\$2,500
Mobile Devices	\$3,570	\$1,480	\$1,412	\$1,500	\$901	\$1,198	\$1,500
Public Outreach	\$273	\$0	\$0	\$200	\$0	\$200	\$500
Radio Contract	\$1,368	\$3,192	\$3,990	\$3,200	\$1,596	\$3,200	\$3,200
Response Supply Kits							\$1,620
Supplies							\$10,000
PPE for Town							\$4,500
Training							\$2,500
	\$17,882	\$55,847	\$26,079	\$26,900	\$16,247	\$24,598	\$57,320

Town of James Island  
Facilities, Parks, & Equipment Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Equipment / Non-Capital Fixtures	\$137	\$1,399	\$1,673	\$4,000	\$9,035	\$9,035	\$3,000
Facilities Maintenance	\$6,444	\$17,286	\$21,393	\$31,000	\$29,412	\$31,000	\$25,000
Non-Capital Facility Upgrades / Projects							\$2,000
Janitorial	\$9,359	\$14,850	\$14,927	\$15,000	\$14,349	\$19,084	\$20,000
Rent				\$0	\$270	\$540	\$1,100
Rental Deposit Returns							\$0
Security Monitoring	\$4,160	\$1,151	\$1,186	\$1,500	\$2,552	\$3,394	\$3,400
Street Lights	\$152,868	\$148,403	\$139,753	\$145,000	\$98,817	\$131,427	\$135,000
Utilities	\$34,555	\$28,366	\$23,301	\$27,000	\$20,049	\$26,665	\$28,000
Vehicle Maintenance	\$7,422	\$6,308	\$5,908	\$12,000	\$11,251	\$12,000	\$18,000
Vehicle Fuel							\$6,500
Dog Station Maintenance							\$18,000
Brantley Park Maint (non HTAX)	\$800	\$1,700	\$3,566	\$2,400	\$121	\$121	\$2,000
Dock Street Maint (non HTAX)							\$10,000
Pinckney Park Maint (non HTAX)	\$19,809	\$9,113	\$16,849	\$20,000	\$16,816	\$20,000	\$30,000
Hillman Maint (non HTAX)							\$10,000
Mill Point Maint (non HTAX)							\$50,000
	\$235,554	\$228,576	\$228,556	\$257,900	\$202,672	\$253,266	\$362,000

Tree Fund Budget (Non-General Fund) FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Initial Balance	\$1,392	\$9,488	\$90,376	\$163,614	\$163,614	\$163,614	\$165,789
Tree Mitigation Revenue	\$8,096	\$85,600	\$96,488	\$500	\$2,175	\$2,175	\$2,500
Transfer out to GF							\$86,000
Tree Maintenance							\$10,000
Tree Planting	\$0	\$4,712	\$23,250	\$1,200	\$0	\$0	\$1,200
Ending Balance	\$9,488	\$90,376	\$163,614	\$162,914	\$165,789	\$165,789	\$71,089

EXHIBIT A

Town of James Island  
Community Services Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Repair Care Program	\$13,300	\$25,137	\$33,471	\$40,000	\$1,650	\$15,000	\$40,000
Drainage Council			\$0	\$500	\$0	\$500	\$500
History Commission	\$1,884	\$1,565	\$433	\$17,000	\$12,765	\$16,000	\$6,000
Neighborhood Council	\$45	\$2,775	\$1,573	\$2,800	\$182	\$2,800	\$2,800
Business Development Council			\$0	\$500	\$0	\$500	\$500
James Island Pride	\$1,902	\$2,688	\$327	\$5,000	\$566	\$5,000	\$6,000
Helping Hands	\$518	\$247	\$722	\$1,500	\$631	\$1,500	\$2,000
Tree Council	\$2,067		\$2,859	\$5,000	\$1,049	\$5,000	\$5,000
Community Tutoring Programs		\$9,850	\$1,570	\$12,000	\$1,814	\$12,000	\$5,000
Community Service Contributions	\$31,000	\$31,905	\$31,100	\$50,000	\$38,949	\$38,949	\$40,000
Special Events	\$939	\$1,994	\$1,677	\$2,000	\$52	\$2,000	\$2,000
Youth Sports Program	\$12,325	\$7,915	\$12,291	\$12,000	\$0	\$12,000	\$12,200
	\$63,980	\$84,076	\$86,023	\$148,300	\$57,658	\$111,249	\$122,000

Island Sheriff's Patrol Budget (Split GF & HTAX) FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
ISP Salaries	\$183,349	\$225,982	\$231,530	\$270,967	\$213,121	\$283,451	\$361,290
ISP Benefits, Taxes & Fees	\$50,752	\$64,326	\$66,673	\$78,282	\$61,282	\$81,505	\$104,377
ISP Programs & Supplies	\$15,597	\$14,129	\$12,512	\$46,575	\$9,141	\$12,158	\$20,000
ISP - Dedicated Officer	\$70,587	\$65,317	\$65,407	\$86,254	\$19,291	\$25,657	\$115,005
	\$320,285	\$369,754	\$376,122	\$482,078	\$302,835	\$402,771	\$600,672

25% transfer from HTAX \$150,000



EXHIBIT A

Town of James Island

Capital Projects Budget FY 2025-2026

Line Item	Actual	Actual	Actual	Budgeted	Through Feb	EOY 2024-2025	Proposed Budget for 2025-2026	Future					Total 5-Year CIP	
	2021-2022	2022-2023	2023-2024	2024-2025	67% 2024-2025	Estimate		2026-2027	2027-2028	2028-2029	2029-2030	2030-2031		
INFRASTRUCTURE														
1129 Hillman		\$268,182					\$0						\$0	
Hillman Street Property		\$226,998											\$0	
Dills Bluff Sidewalk, Phase III - Seaside to Condon/Winborn	\$27,056	\$30,906	\$180,622										\$0	
Dills Bluff Sidewalk, Phase IV - Winborn to HBVR			\$953						\$223,000	\$275,000			\$498,000	
Lighthouse Point Sidewalk and Drainage, Phase I	\$55,000												\$0	
Regatta Road Sidewalk	\$2,393	\$2,501		\$125,000	\$105,288	\$105,288							\$0	
Seaside Lane Sidewalk			\$566										\$0	
Town Hall Sidewalk Completion to Camp	\$32,885												\$0	
Traffic Calming Projects	\$142	\$16,788	\$82,601	\$30,000	\$22,204	\$22,204		\$0		\$10,000	\$15,000	\$15,000	\$55,000	
Camp Road Sidewalk Completion at Oyster Point	\$27,000												\$0	
Nabors Phase I	\$18,100	\$7,400		\$235,000		\$0		\$0	\$235,000				\$235,000	
Honey Hill Road Paving				\$58,800	\$7,088	\$7,088		\$58,800	CTC commitment stalled at survey stage, but committed				\$0	
Town Hall Solar Panels	\$31,785	\$52,975											\$0	
Other Capital Improvement Projects										\$20,000	\$20,000	\$50,000	\$50,000	\$190,000
RIA Sewer Project (Connections)				\$1,000,000		\$0		\$0	Project complete June 2026	\$1,000,000				\$1,000,000
Additional Sewer Connections				\$500,000		\$0	\$0	Project complete June 2026	\$500,000					
Septic Tank Testing	\$2,400	\$36,350	\$15,050	\$10,000		\$0	\$0						\$0	
James Island Creek Sewer Infrastructure Match	\$50,000			\$444,000	\$213,957	\$444,000	assuming this is paid - 2025						\$0	
TOTAL Infrastructure:	\$246,761	\$642,100	\$279,792	\$2,402,800	\$348,537	\$578,580	\$58,800		\$1,978,000	\$305,000	\$65,000	\$65,000	\$65,000	\$1,978,000
DRAINAGE PROJECTS														
Lighthouse Point Sidewalk and Drainage, Phase I	\$55,000	\$55,000					\$0						\$0	
Greenhill / Honey Hill Drainage Phase I-II	\$63,083	\$7,044	\$242,645					this is the paving project above						\$0
Oceanview-Stonepost Drainage Basin, Phases I-II	\$25,966	\$120,016	\$643,978		\$208,505	\$348,287							\$0	
Woodhaven Drainage Improvements	\$26,200		\$229,565		\$258,526	\$273,551							\$0	
Quail Run Drainage Improvements	\$22,275		\$1,062,451	\$5,000	\$23,560	\$279,000							\$0	
Hazard Mitigation Project	\$339												\$0	
Cecil Circle drainage								added	\$50,000					\$0
James Island Creek Basin Drainage Improvements	\$109			\$15,000	\$0	\$0		\$0		\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Drainage Outflow Valve Devices								\$0		\$20,000	\$10,000			\$30,000
Highland Ave Drainage Improvements	\$159,750													\$0
Drainage Improvement Projects		\$44,253	\$24,297	\$25,000	\$11,930	\$11,930		\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
TOTAL Drainage:	\$352,722	\$226,313	\$2,202,936	\$45,000	\$502,521	\$912,768		\$65,000	\$25,000	\$70,000	\$60,000	\$50,000	\$50,000	\$255,000
OTHER CAPITAL PROJECTS														
Audio Visual Upgrades		\$13,015	\$67,195	\$1,000	\$0	\$1,000		\$15,000	\$10,000					\$10,000
Public Works Capital Equipment	\$15,328	\$50,259	\$8,915	\$1,000	\$8,526	\$8,526		\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000
Public Works Equipment Purchase						front office desktop	\$1,500							
Vehicle Purchase				\$50,000	\$47,399	\$47,399	\$240,000		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
Town Hall - Second Floor							\$0	storage and usable space conversion?	\$50,000				\$50,000	
Town Hall - Shutters and Deck							\$30,000	\$50,000						
Computer upgrade/new desktop							\$23,000							
Phone system upgrade							\$11,000							
Park Capital Improvements (not paid by HTAX)							\$0						\$0	
Dock Street Park Improvements (not paid by HTAX)	\$7,500	\$533	\$24,525	\$130,000	\$15,352	\$15,352	\$100,000		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
Pinckney Park Improvements (not paid by HTAX)	\$14,339		\$0	\$10,000	\$3,543	\$10,000	\$0		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
New JIACC Construction (not paid by HTAX)							\$294,430			\$10,000	\$10,000	\$10,000	\$30,000	
New JIACC (Town Match for ATAX Funding)							\$21,000							
Mill Point Park Improvements (not paid by HTAX)						start with HTAX if possible	\$100,000		\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	
Land Acquisition (non-park not paid by HTAX)			\$615,000	\$370,000	\$63,067	\$63,067	\$400,000		\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	
License Plate Recognition Camera - HBVR	\$27,186												\$0	
TOTAL Other Capital Projects:	\$64,353	\$63,807	\$715,635	\$562,000	\$137,887	\$145,344	\$1,235,930	\$115,000	\$65,000	\$75,000	\$75,000	\$75,000	\$355,000	
TOTAL CAPITAL PROJECTS:	\$663,836	\$932,220	\$3,198,363	\$3,009,800	\$988,945	\$1,636,692	\$1,359,730	\$2,118,000	\$440,000	\$200,000	\$190,000	\$190,000	\$2,588,000	
							Committed:	\$1,958,000						



EXHIBIT A

Town of James Island  
Hospitality Tax Operating (Non-Capital) Budget FY 2024-2025

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Initial Fund Balance	\$1,463,027	\$1,936,147	\$2,279,174	\$2,741,945	\$2,741,945	\$2,741,945	\$3,136,980
Hospitality Tax Revenue	\$700,953	\$673,442	\$789,613	\$680,000	\$459,237	\$719,490	\$715,000
Hospitality Expenses							
The Town Market	\$169	\$1,669	\$3,574	\$6,000	\$6,775	\$9,011	\$10,000
Guide to Historic James Island		\$4,523	\$0	\$1,000	\$0	\$0	\$1,000
ReThink Folly Rd - Staff Cost-Sharing	\$31,149	\$18,009	\$71	\$18,000	\$12	\$12	\$1,000
Santee St. Public Parking Lot	\$29,400	\$30,600	\$34,400	\$34,000	\$21,500	\$31,500	\$32,000
Holiday Decorations	\$1,042	\$13,699		\$2,000	\$2,848	\$2,848	\$3,000
James Island Arts & Cultural Center Operations	\$106,038	\$140,600	\$151,771	\$170,000	\$36,933	\$36,933	-
James Island Arts & Cultural Center Programs & Events			\$3,820	\$15,000	\$9,240	\$9,240	-
Promotional Grants	\$7,000	\$9,000	\$10,250	\$10,000	\$650	\$10,000	\$5,000
Dues and Subscriptions							\$5,000
Camp and Folly Landscaping Maintenance	\$5,790	\$8,775	\$3,325	\$5,000	\$2,650	\$2,650	\$3,000
Community Events	\$4,091	\$3,111	\$5,939	\$6,000	\$3,279	\$5,939	\$6,000
Entrepreneur and Small Business Support		\$25,500	\$0	\$0	\$0	\$0	\$0
TOTAL Operating Expenses:	\$184,679	\$255,486	\$213,150	\$267,000	\$83,887	\$108,133	\$66,000
Public Safety of Tourism Areas (TRANSFER TO GF)	\$85,545	\$123,437	\$110,217	\$166,243	\$27,937	\$166,243	\$150,000
Other Transfer	(\$90,979)			\$0	\$0	\$0	\$0
Transfer Out to HTAX Capital	\$339,993	(\$206,987)	(\$21,175)	\$0	\$50,079	\$50,079	\$3,181,746
TOTAL Transfers:	\$334,559	(\$83,550)	\$89,042	\$166,243	\$78,016	\$216,322	\$3,331,746
Ending Restricted Balance	\$1,690,431	\$2,279,174	\$2,741,945	\$2,988,702	\$3,039,279	\$3,136,980	\$454,234

Hospitality Tax Capital Projects FY 2024-2025

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Bus Shelters/Bench on Folly Road				\$25,000	\$0	\$0	\$0
Wayfinding Signage		\$3,800			\$0	\$0	\$0
Camp and Folly -- Signage/Flags				\$35,000	\$0	\$35,000	\$0
Camp / Folly Landscaping	\$30,000				\$0	\$0	\$0
Rethink Folly Road - Phase I	\$28			\$400,000	\$0	\$0	\$400,000
Rethink Folly Road - Phase II-III					\$0	\$0	\$0
Folly Road Beautification	\$1,657		\$3,670	\$5,000	\$0	\$0	\$10,000
Folly Road Multi-Use Path, Wilton to Ft. Johnson				\$42,000	\$0	\$0	\$0
James Island Arts and Cultural Center	\$122,789	\$13,839	\$3,598	\$150,000	\$20,966	\$20,966	-
James Island Arts and Cultural Center Solar Panels	\$24,446	\$54,629			\$0	\$0	-
Land Acquisition (for uses allowed by HTAX)							\$661,176
James Island Arts and Community Center (NEW)						split with ATAX	\$1,705,570
Other Tourism-Related Projects			\$2,000	\$50,000	\$3,350	\$3,350	\$5,000
Dock Street Park Improvements (HTAX share)						site prep or buildings	\$150,000
Pinckney Park Improvements (HTAX share)	\$418			\$12,500	\$8,185	\$8,185	
Hillman Improvements (HTAX share)						site prep or buildings	
Mill Point Park Improvements (HTAX share)						site prep or buildings	\$250,000
Other Park Projects (HTAX share)	\$113,027	\$13,033	\$16,675	\$20,000	\$14,730	\$14,730	\$0
			\$25,943	\$739,500	\$47,231	\$82,231	\$3,181,746
Ending Budgeted Balance:							\$454,234

Future					Total 5-Year CIP
2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	
\$25,000					\$25,000
					\$0
					\$0
					\$0
\$0					\$0
\$0	\$0	\$0	\$0	\$0	\$0
\$42,000					\$42,000
\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
					\$0
\$661,176	\$667,176	\$667,176			\$1,000,000
\$1,000,000					\$0
					\$0
					\$0
\$0					\$0
					\$0
\$1,878,176	\$817,176	\$817,176	\$150,000	\$150,000	\$1,817,000

EXHIBIT A

Town of James Island

Stormwater Fund (Managed by County on behalf of Town) Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Initial Balance	\$118,910	\$301,190	\$597,991	\$697,792	\$480,826	\$480,826	\$665,747
Stormwater Revenue	\$182,280	\$298,976	\$323,883	\$305,088	\$294,647	\$294,647	\$305,088
Interest			\$42,987	\$26,000	\$0	\$26,000	\$26,000
Stormwater Expense		\$2,175	\$194,734	\$771,965	\$135,726	\$135,726	\$596,835
Transfer Out to Capital Projects						Co assumes we'll use it all vac-truck share	\$400,000
Ending Balance	\$301,190	\$597,991	\$770,126	\$256,915	\$639,747	\$665,747	\$0

6610.29 march bills

ATAX Budget FY 2025-2026

Line Item	Actual 2021-2022	Actual 2022-2023	Actual 2023-2024	Budgeted 2024-2025	Through Feb 67% 2024-2025	EOY 2024-2025 Estimate	Proposed Budget for 2025-2026
Initial Balance	\$0	\$12,809	\$41,482	\$24,895	\$24,895	\$24,895	\$34,824
ATAX Revenues	\$71,598	\$73,765	\$67,823	\$75,000	\$54,197	\$72,082	\$75,000
Operating Expense	\$59,367	\$45,092	\$84,410	\$42,350	\$0	\$27,500	\$94,430
Change in Fund Balance:	\$12,231	\$28,673	(\$16,587)	\$32,650	\$54,197	\$44,582	(\$19,430)
Ending RESTRICTED Balance	\$12,809	\$41,482	\$24,895	\$57,545	\$79,092	\$69,477	\$15,394

**ORDINANCE 2025-05**

**AN ORDINANCE**

**AN ORDINANCE AMENDING THE TOWN OF JAMES ISLAND ZONING AND LAND DEVELOPMENT REGULATIONS ORDINANCE, NUMBER 2013-07: (EXHIBIT A): SECTION 153.014 PLANNING AND ZONING FEE SCHEDULE.**

WHEREAS, the South Carolina Local Government Comprehensive Planning Enabling Act of 1994, Sections 6-29-310, et seq., 6-29-510 et seq., 6-29-710 et seq. and 6-29-110 et seq., of the Code of Laws of South Carolina, 1976, as amended, authorizes the Town of James Island to enact or amend its zoning and land development regulations to guide development in accordance with existing and future needs and in order to protect, promote and improve the public health, safety, and general welfare; and

WHEREAS, the Town of James Island Planning Commission has reviewed the proposed text of the Town of James Island Zoning and Land Development Regulations Ordinance (ZLDR) in accordance with the procedures established in State law and the ZLDR, and has recommended that the Town of James Island Council adopt the proposed text amendments of the ZLDR as set forth in Sections 153.014 herein; and

WHEREAS, upon receipt of the recommendation of the Planning Commission, Town Council held at least one (1) public hearing and after close of the public hearing, Town Council approves the proposed text amendments based on the Approval Criteria of Section 153.042 (F) of the ZLDR;

WHEREAS, the Town Council has determined the proposed text amendments meet the following criteria:

- (1). The proposed amendments correct an error or inconsistency or meets the

challenge of a changing condition; and

- (B). The proposed amendments are consistent with the adopted Town of James Island Comprehensive Plan and goals as stated in Section 153.005; and
- (C). The proposed amendments are to further the public welfare in any other regard specified by Town Council.

NOW, THEREFORE, be ordained it, by the Town of James Island Council in meeting duly assembled, as follows:

#### SECTION I. FINDINGS INCORPORATED

The above recitals and findings are incorporated herein by reference and made a part of this Ordinance.

#### SECTION II. TEXT AMENDMENT OF THE ZONING AND LAND DEVELOPMENT REGULATIONS ORDINANCE

The Town of James Island Zoning and Land Development Regulations Ordinance is hereby amended to include the text amendments of Sections 153.014 and is attached hereto as "Exhibit A" and made a part of this Ordinance by reference.

#### SECTION III. SEVERABILITY

If, for any reason, any part of this Ordinance is invalidated by a court of competent jurisdiction, the remaining portions of this Ordinance shall remain in full force and effect.

#### SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective immediately following second reading by the Town Council.

ADOPTED and APPROVED in meeting duly assembled this 19th day of June 2025.

TOWN OF JAMES ISLAND COUNCIL

By: \_\_\_\_\_  
Frances H. Lyon  
Mayor of the Town of James Island

ATTEST:

By: \_\_\_\_\_  
Frances Simmons  
Town Clerk of the Town of James Island

First Reading: May 15, 2025  
Public Hearing June 19, 2025  
Second Reading: June 19, 2025

**The Planning and Zoning Fee Schedule shall be set and amended by Resolution of the Town Council.**

The planning and zoning fee schedule is contained below.

<b>Service Type</b>		<b>Fee</b>
<b>Service Type</b>		<b>Fee</b>
<b>A.</b>	<b>Zoning Permits</b>	
	1. Temporary zoning permit fee	\$50
	2. Protected/grand tree removal permit (zoning permit)	\$25
	3. Residential land disturbance	\$25
	4. Residential zoning permit	\$25
<b>B.</b>	<b>Commercial and Industrial</b>	
	1. Up to 5,000 sq. ft. building size	\$50
	2. Greater than 5,000 sq. ft. building size	\$75
<b>C.</b>	<b>Zoning and Comprehensive Plan Amendments</b>	
	1. Zoning map amendments (rezonings)	\$150 + \$10/acre
	2. Planned Development (PD) Zoning District	
	a. Less than 10 acres	\$300 + \$10/acre
	b. 10 – 99 acres	\$1,000 + \$15/acre
	c. 100 acres or greater	\$1,500 + \$20/acre
	3. Amendment to existing planned development text	\$300 + \$2/acre
	4. Sketch plan amendment	\$300 + \$2/acre
	5. Zoning and Land Development Regulations Ordinance text amen	\$250
	6. Comprehensive Plan amendments	\$250
<b>D.</b>	<b>Site Plan Review</b>	
	1. Limited site plan review	\$50
	2. Up to 5,000 sq. ft. building size	\$250
	3. Greater than 5,000 sq. ft. building size	\$500
<b>E.</b>	<b>Board of Zoning Appeals</b>	
	1. Appeals of zoning-related administrative decisions	\$250
	2. Special exceptions	\$250
	3. Zoning variances	\$250
	4. Protected/grand tree removal zoning variances	\$250 + \$50
<b>F.</b>	<b>Addressing</b>	
	Street name change	\$50
	Street sign	\$200
<b>G.</b>	<b>Signs</b>	
	1. Billboards	Site plan- review + \$50
	2. Wall signs (per use)	\$50
	3. Free-standing sign	\$50
	4. Agricultural sign	\$20
<b>H.</b>	<b>Subdivision Plats</b>	
	1. One lot or exempt plat	\$50
	2. 2 – 10 lots or minor subdivision plat	\$100 + \$10/lot
	3. 11 or more lots or preliminary plat for major subdivision	\$200 + \$10/lot
	4. Conditional plat	\$200 + \$10/lot
	5. Final plat	\$100 + \$10/lot

	6. Public improvement(s) review (engineering)	\$10/lot
	7. Appeals of subdivision-related administrative decisions	\$250
I.	<b>Special Events</b>	
	1. Special events	\$25
<b><i>Fee Schedule Notes:</i></b>		
Civic/institutional/non-profits may be waived.		
Town Council may waive all or a portion of the above fees upon submittal of a request to Council and subsequent approval at a public meeting of Town Council.		
If any type of zoning application/permit is required in order to bring properties that have current zoning violations into compliance with this chapter, the zoning application/permit fees shall be doubled.		
Separate applications and fees shall be filed for more than one variance request to each requirement of this chapter. If an applicant requests a variance for removal of more than one protected/grand tree, each additional protected/grand tree shall require an additional fee.		



## **Monthly Finance Report**

This monthly financial summary report is for the period ending April 30, 2025. This represents 10 months into FY25 and 83% of the total budget for this fiscal year.

### **Highlighted items within the associated monthly table:**

#### **Business License Revenue**

- The deadline for business license renewal caused an uptick in revenue.

#### **Facilities & Equipment**

- Facilities Maintenance – AC compressor replacement

#### **Community Services**

- JI Pride – hats, shirts, and pens for community volunteers and program promotion

#### **Capital Projects**

- Public Works Equipment – mower for Mill Point Park

#### **Hospitality Tax**

- James Island Arts & Cultural Center – outstanding invoices from old JIACC and project invoices associated with the proposed Arts Center

Additional information can be provided upon request.

Becky Heath  
Finance Director  
Report date: 5/1/2025

[www.JamesIslandSC.us](http://www.JamesIslandSC.us)



# Town of James Island

% FY Complete 83%

## Monthly Budget Report

Fiscal Year 2025 - Ending April 2025

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGETED
	July	August	September	October	November	December	January	February	March	April	May	June		
GENERAL FUND REVENUE														
Accommodations Tax (allowable percentage)													-	27,500
Brokers & Insurance Tax		155,885	1,845			2,764	166			473			161,132	765,000
Building Permit Fees	1,238	1,357		2,039	1,087	1,105	767	997		994			9,583	26,000
Business Licenses	17,810	2,422	8,865	8,888	2,722	3,884	2,053	6,704	14,004	58,901			126,254	480,000
Contributions/Donations-Park/Community Programs	25	170	20					100	66				381	
Grants	9,600									2,400			12,000	17,192
Filing Fees													-	500
Franchise Fees		34,665		1,275	30,331		4,468	26,663		1,161			98,563	320,000
Interest Income	20,193	20,221	19,131	18,733	17,592	17,730	17,925	16,488	18,572	17,651			184,236	187,000
Alcohol Licenses -LOP	3,000									3,150			6,150	6,000
Local Assessment Fees		1,461				1,418			1,616				4,495	2,700
Local Option Sales Tax (PTCF)	116,561	117,844	113,292	107,375	109,495	115,447	107,594	123,735	96,203	100,584			1,108,131	1,360,000
Local Option Sales Tax (MUNI)	53,894	59,071	51,105	50,920	49,360	52,823	50,260	54,320	45,843	45,786			513,382	580,000
Miscellaneous							1,250						1,250	100
Planning & Zoning Fees	1,431	1,932	1,532	2,581	3,662	1,788	993	3,370	3,180	3,255			23,724	24,200
State Aid to Subdivisions		75,066		75,066			75,002			75,002			300,135	300,266
Telecommunications			89			23			9,989				10,101	16,000
Homestead Exemption Tax Receipts	46,147												46,147	48,000
Facility Rentals	150	600	599	1,500	150	150	800	1,050	1,721	1,250			7,970	7,500
Stormwater Fees - Fee collection is being captured under planning & zoning fees													-	
	270,048	470,694	196,479	268,377	214,398	197,131	261,279	233,427	191,193	310,607	-	-	2,613,633	4,167,958
											% of Budget			63%

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGETED
	July	August	September	October	November	December	January	February	March	April	May	June		

#### ADMINISTRATION

Salaries	27,067	28,530	28,030	42,096	28,020	33,907	28,030	31,008	30,715	30,833			308,238	353,000
Benefits, Taxes & Fees	11,582	11,965	12,169	17,765	12,316	12,401	12,169	13,321	13,245	12,941			129,875	155,500
Copier	707		881	54	264	293	449	264	497	417			3,824	4,500
Supplies	1,144	497	588	1,325	245	713	806	985	1,020	830			8,152	5,500
Postage	233	10	35	314	12	200	614	4,911	125	278			6,731	7,000
Information Services	6,326	5,777	6,861	7,121	5,690	6,637	1,541	44,205	6,511	6,440			97,108	116,680
Equipment/Software/Maintenance			852			45							897	400
MASC Membership							5,347						5,347	5,400
Insurance	23,217		2,435		26,014	24,862			310				76,838	70,000
Legal & Professional Services	45,833	1,000	30,096	43,932	43,150	38,881	62,430	12,000	22,085	20,225			319,631	90,000
Legal Settlement							50,000						50,000	
Town Codification				176	66		649	263		523			1,677	1,000
Advertising			377	544	95		99						1,115	3,500
Audit					7,500		6,000						13,500	13,500
Mileage Reimbursement	32	32	33	34	33	33	1,256	34	34				1,522	800
Employee Screening		135	120	139			62	228	60	12			756	149
Employee Training & Wellness	154			1,925	69			296					2,443	5,600
Dues and Subscriptions		336	175			212	79	37	114				952	1,000
Training & Travel		95						85	165	22			366	2,400
Grant Writing Services													-	4,000
Employee Appreciation	70	162	63	81	207	171	527	362	146	85			1,875	2,800
Mobile Devices	114	114	114	114	114	58	145	128	128	128			1,156	1,500
Credit card (Square & QB)	73	56	75	35	55								294	1,500
Bank Charges (Other)	86				132	55	165	55	82	80			654	300
Payroll Processing	487	460	552	356	551	558	571	572	549	542			5,198	6,000
	117,125	49,169	83,457	116,010	124,533	119,025	170,940	108,752	75,784	73,356	-	-	1,038,152	852,029
											% of Budget			122%

#### ELECTED OFFICIALS

Salaries	5,385	5,385	5,385	8,077	5,385	5,385	5,385	5,385	5,385	5,385			56,539	70,000
Benefit, Taxes & Fees	5,695	5,695	5,695	8,543	5,695	5,695	5,695	6,185	6,185	6,185			61,271	80,092
Mayor Expense	318												318	1,000
Council Expense		47	57	67	102	155		16	167	171			782	2,000
	11,398	11,127	11,137	16,687	11,182	11,235	11,080	11,586	11,737	11,741	-	-	118,910	153,092
											% of Budget			78%

#### GENERAL OPERATIONS

Salaries	38,576	39,062	35,367	55,670	36,563	40,847	31,010	31,133	28,245	35,684			372,157	478,000
Benefits, Taxes & Fees	15,194	15,322	14,353	21,878	14,740	13,748	12,676	13,133	12,376	13,920			147,342	191,000
											% of Budget		519,499	669,000
														78%

		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
		July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGETED
ZONING/PLANNING & PERMITTING/LICENSING															
	Supplies	16					308							324	700
	Advertising						86		114		202			402	1,500
	Community Outreach													-	200
	Mileage Reimbursement													-	200
	Dues and Subscriptions					180								180	1,525
	Training & Travel		95		1,020									1,115	2,100
	Mobile Devices													-	600
	Equipment/Software	178	221	199	199		199		199	199	199			1,594	4,800
	Uniform / PPE						700							700	700
	Planning Commission				300	250								550	3,800
	Board of Zoning Appeals		196	600		2,800		400	1,050		850			5,896	3,800
		194	512	799	1,519	3,230	1,293	400	1,363	199	1,251	-	-	10,761	19,925
											% of Budget			54%	

<b>PUBLIC WORKS</b>														
Charleston County Stormwater Reimbursement Fund				24,274					107,000				131,274	747,600
Stormwater Expenses for Reimbursement	3,465	66,959	10,903	165	46,318	495	2,970		3,960				135,234	135,234
														612,366
Mileage Reimbursement													285	100
Training & Travel		285											285	1,500
Public Outreach			96										96	300
Projects		3,800	4,704	9,623	6,577	6,000	6,000						36,703	38,000
Signage	413		220	1,676	39	52	4,840		1,401	285			8,926	4,000
Mobile Devices													-	-
Uniform / PPE	547	377		122	109	45				48			1,248	1,200
Stormwater Professional Fees							624		1,298				1,922	5,000
Supplies	93	504	626	1,013	1,358	295	27	24		135			4,076	6,000
Emergency Management	470	4,653	281	4,106	2,819	358	706	358	358	358			14,466	20,000
Dues and Subscriptions	39	39											78	725
Asset Management	15,000												15,000	15,000
Tree Maintenance and Care	300	6,050		506									6,856	10,000
Groundskeeping	4,153	9,880	8,033	1,662	5,560	1,211	1,490	3,070	920	2,948			38,927	45,000
	<b>21,015</b>	<b>25,588</b>	<b>13,960</b>	<b>18,707</b>	<b>16,461</b>	<b>7,960</b>	<b>13,687</b>	<b>3,452</b>	<b>3,976</b>	<b>3,775</b>	<b>-</b>	<b>-</b>	<b>128,582</b>	<b>146,825</b>
											<b>% of Budget</b>			<b>88%</b>

1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGETED
July	August	September	October	November	December	January	February	March	April	May	June		

#### CODES & SAFETY

Mileage Reimbursement													-	-
Equipment													-	1,000
Radio Contract							1,596		861				2,457	3,200
Training		178											178	800
Supplies	65		109	25				44					243	250
Uniform / PPE		48				200							248	250
Unsafe Buildings Demolition													-	8,000
Overgrown Lot Clearing													-	750
Inoperable Vehicle Towing														200
Animal Control									350	350			700	2,500
Crime Watch Materials													-	200
Mobile Devices													-	-
Membership/Dues													-	250
	65	225	109	25	-	200	1,596	44	1,211	350	-	Total	3,825	17,400
												% of Budget		22%

#### ISLAND SHERIFF'S PATROL

ISP Dedicated Officer Annual Expense					19,291				21,018			40,308	\$	86,254
ISP Programs & Supplies	119	135	41	162	7,087	76	1,446	76	5,780	76		14,997	\$	46,575
ISP Salaries	20,666	21,512	22,848	30,383	20,651	18,928	18,466	21,643	21,609	36,879		233,586	\$	270,967
Benefits, Taxes & Fees-ISP	5,971	6,215	6,601	8,778	5,966	5,468	5,407	6,253	6,243	10,265		67,166	\$	78,282
												356,057	\$	482,078
												% of Budget		74%

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGETED
	July	August	September	October	November	December	January	February	March	April	May	June		

#### PARKS & RECREATION

Dock Street Park Maintenance													-	1,000
Pinckney Park Maintenance								335	3,875				4,210	1,000
Park Maintenance	141	12,603	1,514	556	1,384	108	54	120		60			16,541	18,000
Special Events	52												52	2,000
Youth Sports Program										12,100			12,100	12,000
	193	12,603	1,514	556	1,384	108	54	455	3,875	12,160	-	Total	32,902	34,000
												% of Budget		97%

#### FACILITIES & EQUIPMENT

Utilities	3,776	3,695	2,584	2,843	525	1,573	4,403	649	3,372	1,715			25,136	27,000
Security Monitoring	458	76	76	316		643	365	618	5,194	145			7,891	1,500
Janitorial	3,549		4,200	1,650	1,650	1,650	1,650	1,650	1,650	1,671			19,321	15,000
Equipment / Furniture	4,637	1,888	1,404	77			1,028		1,718				10,752	4,000
Facilities Maintenance	3,557	18,880	2,944	956	1,210	35	793	1,037	30,886	10,223			70,521	31,000
Vehicle & Equipment Maintenance	1,713	433	3,148	1,241	3,274	1	487	954	449	1,658			13,358	12,000
Generator Maintenance													-	2,000
Street Lights	12,675	12,321	13,322	13,940		15,471	31,087		30,955	15,487			145,259	145,000
	30,366	37,292	27,679	21,023	6,659	19,374	39,814	4,907	74,223	30,899	-	-	292,238	237,500
												% of Budget		123%

#### COMMUNITY SERVICES

Repair Care Program								1,650					1,650	40,000
Drainage Council													-	500
History Council						250	379	343	5,301	169			6,442	5,000
History Council_Grant - Audio Driving Tour			9,550	605	1,639								11,793	12,000
Neighborhood Council				76		106							182	2,800
Business Development Council													-	500
James Island Pride			74	71	88	136	103	94	73	1,820			2,459	5,000
Helping Hands		27	101	85	106	223		89	172				803	1,500
Tree Council					131	715		204	262				1,311	5,000
Community Tutoring Programs		1,814											1,814	12,000
Community Service Contributions						34,149	4,800						38,949	50,000
	-	1,841	9,725	837	1,963	35,578	5,282	2,381	5,807	1,989	-	-	65,402	134,300
												% of Budget		49%

[illegible][illegible]

### DRAINAGE PROJECTS - ARPA FUNDED

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGETED
	July	August	September	October	November	December	January	February	March	April	May	June		
HOSPITALITY TAX														
Hospitality Tax Revenue	83,084		59,934	51,924	83,035	61,327	45,530	74,403	67,602	84,947			611,786	680,000
Hospitality Tax Transfer In													-	
TOTAL	83,084	-	59,934	51,924		61,327	45,530		67,602	84,947	-	-	611,786	680,000
GENERAL														90%
The Town Market	343	250	250	2,314	1,620	595	640	763	600	2,093			9,468	6,000
Rethink Folly - Staff Cost-Sharing						12							12	18,000
Santee Street Public Parking Lot	2,600	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700	2,700			26,900	34,000
James Island Arts & Cultural Center Ops	2,138	4,495	21,413	2,176	2,426	3,138	625	522	11,571	104			48,608	170,000
JIACC Programs & Events	1,410	642	909		1,500	3,000	1,239	540	675				9,915	15,000
Promotional Grants		650											650	10,000
Public Safety of Tourism Areas	8,879	9,242	9,816	13,053	8,872	8,132	8,291	9,299	9,284	15,715			100,584	166,243
Camp and Folly Landscaping Maintenance					2,650								2,650	5,000
Entrepreneur and Small Business Support													-	
Guide to Historic James Island														1,000
Brantley Park OPS	14			39	14	14		39	16	16			152	2,400
Community Events	58	2,000		106		1,115			394	506			4,178	6,000
Total Non-Capital Expense	15,442	19,980	35,088	20,387	19,783	18,707	13,495	13,863	25,240	21,133	-	-	203,118	433,643
PROJECTS														
Camp/Folly Bus Shelter													-	25,000
Rethink Folly Road Phase 1													-	400,000
Camp and Folly Signage													-	35,000
Folly Road Beautification													-	5,000
Pinckney Park						8,185			2,250				10,435	12,500
James Island Arts & Cultural Center	2,200		18,766							15,510			36,476	150,000
Historic Ft. Johnson-MUSC NOA													-	
Holiday Decorations					2,559	289			800				3,648	2,000
Park Projects	141	3,760					2,087	8,741	10,459	4,226			29,415	20,000
ISP Dedicated Officer Initial Expense														
Folly Road Multi Use Path Wilton-Ft. Johnson													-	42,000
Other Tourism-Related Projects			3,350										3,350	50,000
Total Projects	2,341	3,760	22,116	-	2,559	8,474	2,087	8,741	13,509	19,736	-		83,324	741,500
	17,783	23,740	57,204	20,387	22,342	27,181	15,582	22,604					HT Total % of Budget	286,442 24%

		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
		July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGETED
ACCOMMODATIONS TAX FUND															
	Accommodation Tax Revenue - County		1,774			839			415					3,027	
	Accommodation Tax Revenue - State	26,171				15,018			9,981					51,170	
														54,197	
	Prior year funds for disbursement													137,328	
	Transfer out to General Fund													-	
	Advertising and Promotions									43,367				43,367	
	Tourism Related Expenditures								84,000					84,000	
									127,367						
Total															
TREE MITIGATION FUND															
	Tree Mitigation revenue		2,175											2,175	500
	Tree Mitigation expense													-	1,200
		-	2,175	-	-	-		-	-	-	-	-	-	Total	2,175
JIPSD Cost Share Agreement															
	JIPSD Tax Relief				453,332	113,333	113,333	113,333	113,333	113,333	113,333			1,133,330	1,360,000
	Auditor Expense													-	1,000
														Total	1,133,330
														% of Budget	83%
MILL POINT PARK DONATIONS															
	Donations received								25,000.00					25,000.00	
	Expenses									7,275.00	15,459			22,734	
														Balance	2,265.92