



Town of James Island, Regular Town Council Meeting
March 24, 2022; 7:00 PM; 1122 Dills Bluff Road, James Island, SC 29412

IN-PERSON MEETING

(This Meeting will also be live-streamed on the Town's You-Tube Channel, see link at end of agenda)

Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

The Town encourages the public to provide comments prior to its Town Council meeting. Residents wishing to address Council will be limited to three (3) minutes and must sign in to speak. Comments may also be sent ahead of the meeting by emailing to: info@jamesislandsc.us, mail to P.O. Box 12240, Charleston, SC 29422, or placed inside the drop box outside of Town Hall at 1122 Dills Bluff Rd.

1. Opening Exercises
2. Public Hearing: Ordinance #2022-01: Proposed Amendments to the Zoning and Land Development Regulations (ZLDR) Including Removing Apiculture (Beekeeping) from the Use Table, Allowing Apiculture in any Zoning District without Regulation or Enforcement by the Town's ZLDR.
3. Public Comment
4. Consent Agenda:
 - a. Minutes: February 17, Regular Town Council Meeting
5. Information Reports:
 - Mayor's Report
 - Budget FY 2022 Narrative
 - Budget FY 2022 Draft, March 18
 - Finance Report
 - Public Works Report
 - Code Enforcement Report
 - James Island Arts & Cultural Center

- Island Sheriffs' Patrol Report

6. Requests for Approval by Staff:

- Driveway Apron @ 1051 Starboard Rd
- Contractor Bids Received for Septic System Inspections:

Knight's Septic Tank

Palmetto Site Solutions, LLC

7. Action Items: None

8. Committee Reports:

- Land Use Committee
- Environment and Beautification Committee
- Children's Committee
- Public Safety Committee
- History Committee
- Rethink Folly Road
- Drainage Committee
- Business Development Committee
- Trees Advisory Committee
- James Island Intergovernmental Council

9. Proclamations and Resolutions:

- American Red Cross Month, 2022
- Proclamation Recognizing Winifred Sanders
- Resolution #2022-04: ISP Deputy of the Year

10. Ordinances up for First Reading:

Ordinance #2022-01 Proposed Amendments to the Zoning and Land Development Regulations (ZLDR)

Including Removing Apiculture (Beekeeping) from the Use Table, Allowing Apiculture in any Zoning District without Regulation or Enforcement by the Town's ZLDR

11. Ordinances up for Second/Final Reading: None
12. Old Business:
13. New Business:
14. Executive Session: The Town Council will enter into an Executive Session in accordance with 30-4-70(a) Code of Laws of South Carolina for receipt of legal advice for Restructure of Town Property Tax. Upon returning to Open Session Council may act on matters discussed in Executive Session.
15. Return to Regular Session:
16. Announcements/Closing Comments:
17. Adjournment

This meeting will also be live-streamed and available for public view via the Town's YouTube channel:
<https://www.youtube.com/channel/UCm9sFR-ivmaAT3wvHdAYZqw/>

The Town of James Island held its regularly scheduled meeting on Thursday, February 17, 2022 at 7:00 p.m. at the Town Hall, 1122 Dills Bluff Rd., James Island, SC. This meeting was also live-streamed on the Town's You-Tube Channel.

The following members of Town Council were present: Boles, Mignano, Milliken, Mullinax, and Mayor Woolsey, presided. Also, Town Attorney, Bonum S. Wilson, Public Works Director, Mark Johnson, Finance Director, Merrell Roe, Planning Director, Kristen Crane, Planner II, Flannery Wood, Island Sheriff's Patrol, Lt. Shawn James Patrol Division/Town, Deputy Chris King, and Town Clerk, Frances Simmons. A quorum was present to conduct business. This meeting was held in accordance with the Freedom of Information Act and the requirements of the Town of James Island with notification provided to the public.

Opening Exercises: Mayor Woolsey called the Town Council meeting to order and Councilman Mullinax led Council in prayer and followed with the Pledge of Allegiance.

Public Comment: The following persons addressed Town Council:

Courtney Plotner and Anne Reid: Association of the Blind and Visually Impaired (ABVI). Ms. Plotner shared ABVI's mission which is to enrich the quality of life for the blind and visually impaired through comprehensive programs that focus on personal independence and rehabilitation. The services they provide helps individuals from the time they wake up until they go to bed at night. Council was asked to imagine what it would be like if their sight was impaired; how would they make a breakfast or get ready for work? These are the types of training that persons that are visually impaired learn to do. ABVI under the State's Workforce Innovation and Opportunity Act (WIOA) provides training and programs for adults with vision loss. Ms. Plotner added that without the services they provide there would be a huge void of at least 15,000 plus individuals in the tri county area and that number is expected to double by 2030. Service is provided to any adult with vision loss or impairment which helps maintain independence and an enjoyable quality life. Ms. Plotner added that they are proud to be a part of the community but has a challenge.

Allison Hanf, 21 Rivers Point Row: spoke in favor of Council providing funding to ABVI. She shared a personal experience of having a medical condition that causes vision loss. She has had three surgeries by the time she became 38 years old. Ms. Hanf added that ABVI's services and funding is a necessity for people with vision loss, and it is not only for the elderly or people with diabetes.

Consent Agenda:

Minutes of January 20, 2022 Regular Town Council Meeting: Motion to approve was made by Councilman Milliken, seconded by Councilman Boles, and passed unanimously.

Information Reports:

Mayor's Report: Mayor Woolsey gave a summary of the Mayor's Report. Accepted as information.

Finance Report: Finance Director, Merrell Roe gave a summary of the monthly Finance Report highlighting revenue and expenditures for the month. Accepted as information.

Public Works Report: Public Works Director, Mark Johnson gave an overview of monthly projects accomplished by staff. Councilman Mullinax asked the status of the radar sign for Ft. Johnson Rd. and Mr. Johnson said it is still pending with Dominion with no timetable yet. Accepted as information.

Code Enforcement Report: Provided to Council and accepted as information.

James Island Arts & Cultural Center Report: Provided to Council and accepted as information.

Island Sheriffs' Patrol Report: Lt. Shawn James gave an update of recent crimes and arrests in the Town, those solved and under investigation. Councilman Milliken thanked him for his service and asked that he be careful in his duties.

Requests for Approval by Staff:

Scope and Fee for Small Wireless Facilities Ordinances Development (JLA Engineering): Planning Director, Kristen Crane, presented for approval a proposal from Johnson, Laschober Associates (JLA) to develop a set of standards for permitting and review of Small Wireless Infrastructure within the Town limits. She announced that the Planning Commission had workshops where this was discussed and they wanted to move forward by having an Ordinance in place before requests are made. The cost for the proposal is \$10,500. Motion in favor by Councilwoman Mignano, seconded by Councilman Mullinax. During discussion Councilman Milliken stated it is law that we pass an Ordinance. He noted that the model provided by MASC was helpful and if that could be used rather than paying the \$10,500. Mrs. Crane said that details of specific criteria is required in the Ordinance that is not in MASC's model and the Engineers writing the Ordinance will draft a Technical Design Manual to attach to it. Councilman Milliken asked if existing 4-G towers would be gotten rid of. Mrs. Crane explained that 4-G are the bigger ones and 5-G towers can be placed on light poles and would not be in residential areas. There was brief discussion about the aesthetics and Mayor Woolsey said feedback could be given to the Planning Commission and a recommendation would come to Town Council for approval. Passed unanimously.

Quail Run Drainage Assessment Scope & Fee: Public Works Director, Mark Johnson presented a request for the Quail Run Drainage Assessment Scope & Fee by Stantec. Design costs, including permitting and construction management fees is \$21,600. Motion in favor by Councilman Milliken, seconded by Councilman Mullinax. After the proposal is finalized, the project would go to bid and come to Council for the award. Passed unanimously.

Subscription Renewal for Folly Road LPR: Public Works Director, Mark Johnson presented for approval the annual renewal which includes extended warranty on equipment and software, including all upgrades, revisions, and improvements at \$2,767.00. Motion in favor by Councilman Milliken, seconded by Councilman Mullinax. Mayor Woolsey said in the future this expenditure would be included in the annual budget. Councilman Milliken asked about at the installation of the camera on Harbor View Road and Mr. Johnson said the pole would be installed next week and camera shortly after. Passed unanimously.

Landscape Maintenance of Right-of-Way @ Lighthouse Point: Public Works Director, Mark Johnson presented for approval Landscape Maintenance of the Right-of-Way at Lighthouse Point. He said now that the sidewalk is complete there is a need for landscaping. Mr. Johnson recommended placing pine straw under the Grand Oaks from Ft. Johnson to the railings for \$6,575.00 by Heart Pine Landscaping Maintenance. Motion in favor by Councilman Mullinax, seconded by Councilwoman Mignano. Councilwoman Mignano asked if pine straw only would be used and Mr. Johnson explained that pine straw could be placed once a year rather than mulch which deteriorates quicker and needed more often. Mayor Woolsey added that in the future he hopes there will be plantings under the Grand Oaks. Passed unanimously.

Solar Panels for Town Hall and JI arts & Cultural Center: Benny Mosiman, Alderenergy Systems, gave a brief overview of the proposal for Solar Panels at the Town Hall and the JI Arts & Cultural Center. Handouts were provided to Council that outlined the cost of the panels and the savings that could be incurred. Mr. Mosiman said black panels are used for aesthetic purposes which gives a nicer look. Cost for the Town Hall is \$84,000 and JI Arts and Cultural Center at \$65,000. Motion in favor by Councilman Milliken, seconded

by Councilman Mullinax. Councilwoman Mignano commented about the cost and the JI Arts & Cultural Center offset by 25% and perhaps we start with Town Hall first. Councilman Milliken spoke in favor of the request saying it is reasonable and worth the expenditure. He said it is also in line with the Climate Plan the Town passed last year, and this is how we move forward in support of our proclamations. Councilman Boles was informed that the length of time for installation is 3-4months and later could tie into batteries. Motion passed unanimously.

Schooner Road Drainage: Public Works Director, Mark Johnson gave an overview of the Schooner Road Drainage project and presented the following motion for approval by Council.

James Island Town Council approves the expenditure of up to \$90,000 for drainage improvements, with an appropriation of up to \$45,000 of public funds to reduce flooding in the backyards at 622, 628, and 632 Schooner Rd, conditional on each property owner agreeing to provide the needed easements gratis along a 50% cost share of \$15,000 each.

Motion in favor by Councilman Milliken, seconded by Councilman Mullinax. Councilman Mullinax asked Mr. Johnson if the \$90,000 was the firm amount; to which Mr. Johnson said it is at this time, but the project could be increased when it goes to bid. Councilman Mullinax expressed concern that the \$15,000 homeowner cost might increase making it unaffordable for the homeowners. Councilman Mullinax made an amendment for the Town to pay 2/3 of the cost @ \$60,000; and each of the homeowners to pay 1/3 of the cost @ \$10,000 each. The amendment was seconded by Councilman Milliken. The amendment was followed by discussion and afterward, Mayor Woolsey called for the vote and it passed unanimously. Both Mayor Woolsey and Mr. Johnson answered questions that Councilman Boles had about the drainage and flooding issues. Motion as amended passed unanimously.

Action Items:

Donation to Association of the Blind and Visually Impaired (ABVI): Mayor Woolsey asked Councilman Boles to address the agenda item. Councilman Boles recognized that the representatives from ABVI were present to answer questions. He recalled at the last Town Council meeting that he had suggested a donation to ABVI of \$50,000 but Council could amend it to another amount. Councilman Boles commented on the good service that ABVI provides and that they were frugal during COVID but the County did not give them the same amount as they previously had and a few dollars would have a great impact for the services they provide. He asked Council for its consideration. Councilman Boles moved to provide \$50,000 to ABVI and Councilman Mullinax seconded.

Councilman Milliken asked how much money is allocated in the Community Services Budget and Mayor Woolsey said \$30,000 of which has been spent. Councilwoman Mignano said she had suggested that we look at areas where money could come from; where there might be some flexibility; not to top out our budget. Mayor Woolsey added that the most we have given any organization is \$5,000 and giving this organization \$50,000 would be more than 10 times over. Councilman Milliken asked what is available that could be given because this is a worthwhile cause. Mayor Woolsey said they had applied (through Community Service Grant) for \$2,000 and was awarded \$1,000. He said we could possibly give \$1,000 bringing the total they would receive to \$2,000. Councilwoman Mignano also offered that fund-raisers could be done to help the organization and she is willing to help with that. Councilwoman Mignano amended the motion to provide \$1,000 to ABVI bringing the total from the Town to \$2,000. Councilman Milliken seconded and the amendment passed. Councilman Boles opposed. Councilman Milliken recommended that the Community Services budget be increased as there are a lot of worthy organizations. Councilman Mullinax agreed and offered to help with fund-raising efforts. After discussion, the motion as amended passed.

Committee Reports:

Land Use Committee: Councilwoman Mignano announced the Planning Commission met and the BZA approved the Special Exception for a barber shop.

Environment and Beautification Committee: Councilman Milliken announced an Adopt-A-Highway clean-up on Saturday, March 19 from 9-11 a.m. Lunch will be provided after the clean-up. Helping Hands is beginning to start up with cleaning events. Please contact Stan Kozikowski at (860) 847-0544 to volunteer.

Children's Committee: No report.

Public Safety Committee: Councilman Mullinax announced the next meeting on Thursday, February 24 at 7:00 p.m. at the Town Hall.

History Committee: Mayor Woolsey announced that plans are being made for the First Shot commemoration event, Sunday, April 10, 1-3 p.m. at Fort Johnson. The History Committee is also working on history trails. Mayor Woolsey announced that the SC Battleground Trust has purchased the MUSC property on Fort Johnson and it is likely that the Town will have some involvement in the process.

Rethink Folly Road: Mayor Woolsey announced that the Rethink Steering Committee will meet virtually on February 23 @ 3:30 p.m. At the meeting, a Chair and Vice Chair will be elected. The group is also discussing sidewalks from Ellis Creek to George Griffith Blvd.

Drainage Committee: Councilman Mullinax announced the Drainage Committee met on February 9 for its quarterly meeting and covered a number of issues, such as the Lighthouse Point Basin, and the James Island Creek TMDL. He thanked Councilmembers Milliken and Mignano and Mayor Woolsey for attending. The next meeting will be in May. Date and time to be determined.

Business Development Committee: No report.

Trees Advisory: Councilman Milliken announced that the tree interns are being trained by PW Director, Mark Johnson and Chris Gerards, our arborist. He also announced the First Canopy of Distinction Award for a Grand Live Oak tree at 811 Godber Street and encouraged everyone to go see this beautiful tree.

James Island Intergovernmental Council: Mayor Woolsey announced that the next meeting will be held in March and a new Chairperson will be elected.

Proclamations and Resolutions:

Proclamation: 2022 National Women in Construction Week: Motion in favor by Mayor Woolsey, seconded by Councilman Mullinax. Passed unanimously.

Resolution #2022-03: Naming Town Hall Office Building for Former TA, Ashley Kellahan: Mayor Woolsey requested to withdraw this agenda item and it was granted without objection.

Ordinances up for First Reading: None.

Ordinances up for Second/Final Reading:

Ordinance #2021-09: Proposed Zoning Map Amendment @1715 Oak Point Rd. from Low-Density Suburban Residential (RSL) to General Office District (OG) for Fishing/Hunting Guide Services and Office Uses: Application withdrawn by property owner.

Old Business:

Presentation Update for LPR Camera: Councilman Boles announced that no action was required for this item.

New Business: None

Executive Session: None required.

Announcements/Closing Comments:

Councilman Boles encouraged everyone to stay safe and thanked everyone for attending tonight's meeting.

Councilwoman Mignano thanked everyone for their hard work.

Councilman Milliken announced the Adopt-A-Highway litter pickup on March 19, 9-11 a.m. Meet on the porch at Town Hall.

Councilman Mullinax announced the sudden passing of Martin Williams, a resident of the Town and a member on several Town committees. He and Councilman Milliken attended a visitation for him on February 4 .

Mayor Woolsey thanked all the staff for stepping up in the absence of the Town Administrator.

Adjournment: There being no further business to come before the body, the meeting adjourned at 8:02 p.m.

Respectfully submitted:

Frances Simmons
Town Clerk



Mayor's Report March 2022

1. The Town continues to receive applications for the Town Administrator position. The committee has reviewed 14 applications and has interviewed four candidates. The committee anticipates making a recommendation to Town Council soon.
2. The Town's first effort to obtain bids for septic tank inspections was not successful. A new request for proposals has received two successful bids. If Council approves, inspections should begin next month. However, it is not likely that the project will be complete before the end of the current fiscal year this June as contemplated in the ordinance passed last fall. The proposed budget includes funding for next fiscal year, so that the project can hopefully be completed before the end of the summer.
3. The Town was required to pay \$1100 in late fees to the South Carolina Ethics Commission for lobbyist reports that were not filed on time.
4. The Town received notice of legal action by Kebo LCC seeking a declaratory judgment that the Town has no legal right for patrons of the James Island Arts and Cultural Center to use the Camp Center Parking Lot.
5. The Town Attorney has increased hourly rates to the Town reflecting the rates currently charged other clients.

Fiscal Year 22-23 Proposed Budget Draft

1. The proposed total general fund expenditure remains unchanged at approximately \$4 million.
2. Capital projects is proposed to increase by approximately \$1 million to nearly \$3.5 million for infrastructure, drainage projects, and parks. These expenditures are mostly funded using the American Rescue Plan funds. The proposed allocation of those funds is to address pollution in James Island creek cost by providing a match for the JIPSD sewer expansion project and also completing two major drainage projects, and moving forward with design for two major drainage projects to be completed next year.
3. The proposal includes a substantial reduction in the transfer in from the unincumbered fund balance and transfer out to capital projects compared to last year. The proposal also expends no monies from the stormwater fund. This will increase the amount of Town funds available for drainage and other capital projects next year.
4. Proposed increases in current general fund expenditures include a 7.4% cost of living increase for Town staff compensating for last year's inflation and the 33% increase in cost of Island Sheriff's Patrol Deputies (from \$30 to \$40 per hour.)
5. The proposed budget includes an additional full time deputy in place of 2000 hours of "part time" deputies. The saving is approximately \$20,000 per year in current expenditures. However, there is a one time capital investment of approximately \$80,000 for the vehicle and other equipment.
6. The proposed property tax millage remains unchanged at 17.9 with LOST credits keeping the net amount of property tax owed to the Town by each property taxpayer at zero.
7. The proposed cost-share with the James Island Public Service District is approximately \$1.2 million. This is based upon the amount of revenue anticipated to be received from the LOST property tax credit fund, and will result in an estimated property tax credit of \$200 for a typical James Island home worth \$300,000.
8. Hospitality fund current expenditures are proposed to increase by approximately \$150,000. This mostly reflects the year round cost of operating the James Island Arts and Cultural Center and an additional part time employee to allow the JIAC to increase its hours of operation. The hospitality tax revenues are projected to increase by approximately \$100,000 and the fund will continue to operate at a surplus projected at approximately \$200,000.
9. Proposed hospitality capital expenditures are approximately \$800,000 with half being the Town's cost share for the Rethink Folly Road sidewalk project to which the Town committed five years ago.
10. Based on the priorities recommended at the budget workshop, the proposed budget includes an increase of \$55,000 for public works projects that can be used for road shoulder work, \$225,000 for undergrounding power lines, an increase of \$20,000 for community services that might be used for warming stations, and \$25,000 for bus shelters and/or benches.

**GENERAL FUND BUDGET SUMMARY
DRAFT MARCH 14 2022**

Revenues	20/21 ACTUAL	21/22 AMENDED BUDGET	21/22 ESTIMATE	22/23 DRAFT BUDGET	DIFFERENCE
Operating Revenues	4,018,923	3,608,678	3,806,047	3,845,750	237,072
Transfer In from Funds Balance	(676,675)	469,558	(19,378)	235,490	(234,068)
Transfer In from Reserve Fund					-
Total Revenues	\$ 3,342,248	\$ 4,078,236	\$ 3,786,669	\$ 4,081,240	3,004

Expenditures	20/21 ACTUAL	21/22 AMENDED BUDGET	21/22 ESTIMATE	22/23 DRAFT BUDGET	DIFFERENCE
ADMIN	656,475	657,703	621,662	720,969	63,266
ELECTED OFFICIALS	104,412	102,500	111,468	113,500	11,000
GENERAL OPERATIONS	453,547	532,657	443,632	501,359	(31,298)
PLANNING AND ZONING	5,809	15,135	8,209	15,335	200
BUILDING SERVICES	1,911	4,880	30,000	60,250	55,370
PUBLIC WORKS	207,031	291,195	209,992	355,930	64,735
ISLAND SHERIFF'S PATROL	351,616	325,055	310,189	361,269	36,214
CODE AND SAFETY	2,638	16,760	6,488	21,360	4,600
PARKS AND RECREATION	22,159	36,475	32,415	36,475	-
FACILITIES & EQUIPMENT	192,617	226,030	190,543	239,330	13,300
COMMUNITY SERVICES	72,020	86,030	72,531	120,030	34,000
JIPSD FIRE AND SOLID WASTE	905,000	1,073,000	1,069,000	1,271,000	198,000
TRANSFER OUT TO CAPITAL	367,013	711,816	680,542	264,433	(447,383)
Total Expenditures	\$ 3,342,248	\$ 4,079,236	\$ 3,786,669	\$ 4,081,240	2,004

Town Funds	20/21 ACTUAL	21/22 AMENDED BUDGET	21/22 ESTIMATE	22/23 DRAFT BUDGET	DIFFERENCE
UNEMCUMBERED FUND BALANCE	\$ 1,634,196	\$ 1,659,398	\$ 1,653,574	\$ 1,418,084	(241,314)
RESERVE	1,328,484	958,484	1,328,484	1,328,484	370,000
TREE FUND	1,392	1,312	1,392	692	(620)
STORMWATER FUNDS	118,910	36,155	301,190	364,190	328,035
HOSPITALITY TAX FUND	1,290,097	750,261	1,112,150	500,443	(249,818)
AMERICAN RESCUE FUND	\$ -	\$ 3,709,261	\$ 3,497,397	\$ -	\$ (3,497,397)

	20/21 ACTUAL	21/22 AMENDED	YTD 01/31/2022	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Revenues						
Accommodations Tax	51,653	25,000	14,665	50,000	50,000	25,000
Brokers and Insurance Tax	789,119	952,000	351	870,000	870,000	(82,000)
Building Permit Fees	16,609	11,000	7,068	12,117	15,000	4,000
Business Licenses	399,876	375,000	80,919	375,000	380,000	5,000
Franchise Fees*	334,677	332,500	184,875	319,000	332,500	-
Grants	32,854	-	25,000	25,000	25,000	25,000
Liquor Licenses	14,280	10,000	9,000	12,000	10,000	-
Local Assessment Fees	988	2,000	1,985	2,500	2,500	500
LOST Revenue Fund	485,800	442,000	261,750	523,500	530,000	88,000
LOST Property Tax Credit Fund	1,194,860	1,100,050	632,832	1,265,664	1,270,000	169,950
Miscellaneous	334,146	500	1,740	2,000	500	-
Planning and Zoning Fees	14,442	12,500	8,477	16,000	15,000	2,500
Stormwater Plan Review Fees			3,700			
State Aid to Subdivisions	278,464	273,228	64,844	259,381	272,350	(878)
Telecommunications	17,095	17,000	-	16,982	17,000	-
Filing Fees	-					-
Donations	50		120			-
Tree Mitigation	-	-	-	-	-	-
Interest Income	459	500	142	243	500	-
Facility Rentals	3,490	5,400	3,330	6,660	5,400	-
Property Tax (17.9 mils)	1,296,230	1,318,627	1,318,627	1,318,627	1,436,560	117,933
Property Tax Rollback Credit	(1,194,860)	(1,100,050)	(632,832)	(1,265,664)	(1,270,000)	(169,950)
Property Tax Credit from Revenue Fund	(101,370)	(218,577)	(685,795)	(52,963)	(166,560)	52,017
Homestead Exemption Tax Receipts	50,061	50,000	-	50,000	50,000	-
American Rescue Plan Funds	-	3,709,261	1,854,631	3,709,261	-	(3,709,261)
TOTAL	4,018,923	3,608,678	1,300,798	3,806,047	3,845,750	237,072

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Administration						
Salaries	284,379	289,306	174,078	282,876	320,000	30,694
Benefits, Taxes & Fees	173,952	107,562	71,462	116,126	130,000	22,438
Advertising	2,855	5,000	553	3,500	3,500	(1,500)
Audit	12,500	15,500	12,500	12,500	12,500	(3,000)
Bank charges	617	2,000	703	1,205	2,000	-
Copier	4,968	5,500	2,681	4,596	5,500	-
Dues and Subscriptions	160	1,500	120	1,500	1,500	-
Employee Appreciation	578	800	183	800	800	-
Employee Training & Wellness	3,105	3,800	1,755	3,800	3,800	-
Information Services	49,030	67,800	30,229	64,321	72,000	4,200
Insurance	40,838	48,615	48,161	48,161	50,569	1,954
Legal & Professional Services	51,857	69,000	11,339	52,000	80,000	11,000
Grant Writing Services	5,459	16,000	3,500	8,000	16,000	-
MASC Membership	5,341	5,500	-	5,341	5,500	-
Mileage Reimbursement	338	800	291	600	800	-
Mobile Devices	2,340	2,620	987	2,077	2,100	(520)
Postage	5,076	6,000	4,452	5,758	6,000	-
Supplies	7,331	7,000	2,123	4,000	5,000	(2,000)
Town Codification	2,350	1,400	2,998	3,500	1,400	-
Training and Travel	1,227	2,000	-	1,000	2,000	-
TOTAL	656,475	657,703	368,115	621,662	720,969	63,266

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Elected Officials						
Salaries	50,000	50,000	30,000	50,000	50,000	-
Benefits, Taxes & Fees	53,382	49,000	35,000	60,000	60,000	11,000
Mayor Expense	420	1,000	180	500	1,000	-
Council Expenses	200	2,000	-	500	2,000	-
Mobile Devices	410	500	228	468	500	-
TOTAL	104,412	102,500	65,408	111,468	113,500	11,000

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
General Operations						
Salaries	335,711	393,157	198,710	322,904	366,766	(26,391)
Benefits, Taxes & Fees	117,836	139,500	74,294	120,728	134,593	(4,907)
TOTAL	453,547	532,657	273,004	443,632	501,359	(31,298)

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Planning & Zoning						
Advertising	230	1,500	472	1,500	1,500	-
Mobile Devices	670	660	(150)	418	660	-
Dues and Subscriptions	267	715	-	715	715	-
Mileage Reimbursement	-	200	-	100	200	-
Equipment / Software	365	1,960	1,207	2,076	2,160	200
Supplies	190	600	24	400	600	-
Training and Travel	90	1,000	20	300	1,000	-
Uniform / PPE	-	500	-	250	500	-
Planning Commission	1,362	4,000	550	1,300	4,000	-
Board of Zoning Appeals	2,635	4,000	400	1,150	4,000	-
TOTAL	5,809	15,135	2,523	8,209	15,335	200

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Building Services						
County Contract Building Permit Tech				30,000	60,000	60,000
Mobile Devices	660	780	120	240		(780)
Dues and Subscriptions	462	800				(800)
Equipment/Software	-	300	-	-		(300)
Mileage Reimbursement	69	500				(500)
Supplies	65	600				(600)
Travel and Training	655	1,400				(1,400)
Uniform / PPE	-	250	-			(250)
Community Outreach	-	250	-		250	-
TOTAL	1,911	4,880	120	240	60,250	55,370

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Public Works						
Dues and Subscriptions	218	425	238		425	-
Mobile Devices	981	1,345	406	500	1,080	(265)
Emergency Management	9,744	25,000	4,608	5,000	20,000	(5,000)
Groundskeeping	73,937	70,000	31,746	54,422	70,000	-
Tree Maintenance and Care		20,000	1,040	5,000	20,000	-
Mileage Reimbursement		300	23	50	300	-
Public Outreach		500	20	20	500	-
Projects	65,579	120,000	30,096	100,000	180,000	60,000
Signage		8,000	1,685	4,000	8,000	-
Supplies	4,466	8,000	1,719	5,000	8,000	-
Asset Management	51,585	35,000	25,736	35,000	45,000	10,000
Training and Travel	295	1,925		500	1,925	-
Uniform / PPE	226	700	294	500	700	-
TOTAL	207,031	291,195	97,611	209,992	355,930	64,735

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
ISLAND SHERIFF'S PATROL						
ISP Salary	244,096	188,955	122,059	180,826	173,852	(15,103)
ISP Benefits, Taxes & Fees	65,709	56,270	33,539	49,533	42,758	(13,513)
ISP Programs & Supplies	13,483	15,000	6,423	15,000	15,000	-
ISP - Dedicated Officer Annual Expense	28,328	64,830	13,377	64,830	129,660	64,830
TOTAL	351,616	325,055	175,398	310,189	361,269	36,214

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Codes & Safety						
Memberships/Dues		250		-	250	-
Crime Watch Materials		250	272	273	250	-
Equipment		900		-	900	-
Mileage Reimbursement		100		-	100	-
Mobile Devices	414	360	147	360	360	-
Animal Control		500	3,000	3,000	3,000	2,500
Overgrown Lot Clearing		2,000		500	2,000	-
Radio Contract	1,368	1,400	684	1,400	3,500	2,100
Supplies	856	250	855	855	250	-
Training		500		-	500	-
Uniform / PPE		250		100	250	-
Unsafe Buildings Demolition		10,000	9,950		10,000	-
TOTAL	2,638	16,760	14,908	6,488	21,360	4,600

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Parks & Recreation						
Dock Street Park						-
Pinckney Park						-
Park Maintenance	7,444	12,000	9,039	12,000	12,000	-
Special Events	1,490	5,000	940	940	5,000	-
JIRC Contribution		4,750	-	4,750	4,750	-
Youth Sports Program	13,225	14,725	1,400	14,725	14,725	-
TOTAL	22,159	36,475	11,379	32,415	36,475	-

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Facilities & Equipment						
Equipment/Furniture	3,659	5,700	137	5,000	5,700	-
Facilities Maintenance	6,198	6,500	2,350	3,350	6,500	-
Generator Maint.	-	2,410	1,953	2,400	2,410	-
Janitorial	7,118	7,920	4,066	6,970	7,920	1,500
Security Monitoring	2,112	1,000	548	800	1,000	-
Street Lights	134,802	154,000	79,478	136,248	161,700	7,700
Utilities	32,324	42,000	17,660	30,274	44,100	2,100
Vehicle Maint.Expense	6,404	6,500	5,196	5,500	10,000	3,500
TOTAL	192,617	226,030	111,388	190,543	239,330	14,800

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Community Services						
Community Service Contributions	23,750	30,000	30,000	31,000	50,000	20,000
Repair Care Program	37,799	35,000	13,300	35,000	35,000	-
CERT Program		500	-	-	-	(500)
Drainage Council		500	-	-	500	-
Business Development Council	31	3,500	31	31	3,500	-
Children's Council		500	-	-	-	(500)
History Council	4,344	3,780	1,633	2,500	3,780	-
James Island Pride	1,656	3,500	256	1,000	3,500	-
Helping Hands	340		409	500	500	500
James Island Arts Council					3,500	3,500
Neighborhood Council	810	3,750	45	1,500	3,750	-
Tree Council	3,290	5,000	401	1,000	3,500	(1,500)
Community Tutoring Programs					12,500	12,500
TOTAL	72,020	86,030	46,075	72,531	120,030	34,000

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
JIPSD Fire & Solid Waste Services						
Tax Relief	900,000	1,068,000	623,000	1,068,000	1,270,000	202,000
Admin Expense	-		-	-		-
Auditor Expense	5,000	5,000	1,000	1,000	1,000	(4,000)
TOTAL	905,000	1,073,000	624,000	1,069,000	1,271,000	198,000

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Tree Fund						
Tree Mitigation Revenue		500		500	500	-
Tree Mitigation Expense		500		500	1,200	700
Change in Balance	-	-	-	-	(700)	(700)
Initial Balance	1,392	1,312	1,392	1,392	1,392	-
Ending Balance	1,392	1,312	1,392	1,392	692	(700)

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	Difference
Stormwater						
Stormwater Revenue	306,312	325,000	182,280	182,280	63,000	(262,000)
Stormwater Expense						-
Transfer Out to Capital Projects	218,545	700,000	20,000	20,000	0	(700,000)
Change in Balance	(490,511)	(375,000)	182,280	182,280	63,000	438,000
Initial Balance	609,421	411,155	118,910	118,910	301,190	(109,965)
Ending Balance	118,910	36,155	301,190	301,190	364,190	328,035

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
Hospitality Tax Fund						
Hospitality Tax Revenue	536,228	540,000	329,511	659,000	655,000	115,000
Hospitality Current Expense						-
The Town Market	300	2,975	-	500	2,000	(975)
Guide to Historic James Island		-	-	-	5,000	5,000
ReThink Folly Rd - Staff Cost-Sharing	22,417	20,000	14,221	20,000	20,000	-
Santee St. Public Parking Lot	29,377	28,200	29,400	29,000	33,100	4,900
James Island Arts & Cultural Center	4,100	95,800	50,199	123,798	145,000	49,200
Promotional Grants	4,250	20,000	7,000	4,250	15,000	(5,000)
Public Safety of Tourism Areas		108,101	58,425	108,101	129,757	21,656
Camp and Folly Landscaping Maintenance		5,400	-	5,750	10,000	4,600
Community Events	4,985	5,000	3,504	5,000	5,000	-
Brantley Park	2,050		800	2,050	2,050	
Entrepreneur and Small Business Support					72,300	
TOTAL Current Expense	67,479	285,476	163,549	298,449	439,207	153,731
Current Surplus/Deficit	468,749	254,524	165,962	360,551	215,793	(38,731)
Hospitality Tax Transfer Out to Capital	339,993	750,600	99,383	538,498	827,500	76,900
Transfer (out from/ in to) Hospitality Fund Balance	(128,756)	210,600	(66,579)	177,947	611,707	401,107
Total Hospitality Expenditures (Capital and Current)	407,472	1,036,076	262,932	836,947	1,266,707	230,631
Hospitality Tax Fund Balance						
Initial Fund Balance	1,161,341	1,246,337	1,290,097	1,290,097	1,112,150	(134,187)
End Fund Balance	1,290,097	750,261	1,356,676	1,112,150	500,443	(249,818)

	20/21 ACTUAL	21/22 Amended	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	Difference
American Rescue Plan						
Revenue	0	3,709,261	1,854,631	3,709,261	0	(3,709,261)
Expense						-
Transfer Out to Capital Projects	0	3,709,261	28,651	241,864	3,467,397	(241,864)
Change in Balance	0	(3,709,261)	1,825,980	(241,864)	(3,467,397)	(375,000)
Initial Balance	0	3,709,261	0	0	3,467,397	(241,864)
Ending Balance	0	0	1,825,980	3,467,397	0	-

FIVE YEAR CAPITAL IMPROVEMENT PLAN FY2022/2023 - FY2026/2027

Infrastructure	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Dills Bluff Sidewalk, Phase III - Seaside to Winborn	23,897	174,570	950	174,570						-
Dills Bluff Sidewalk, Phase IV - Winborn to HBVR		28,000	2,065	28,000	45,000	250,000				295,000
Lighthouse Point Sidewalk and Drainage, Phase I	-	-	-	55,000						-
Regatta Road Sidewalk	30,668	133,500	153		125,000					125,000
Town Hall - Second Floor						45,000				45,000
Traffic Calming Projects	105,937	30,000	-		50,000					50,000
Overflow Parking Lot - Camp Rd Access						30,000				30,000
Nabors Phase I		25,500		25,500	45,000	250,000				295,000
Secessionville to Ft. Johnson Sidewalk connector		13,000			13,000					13,000
Honey Hill Road Paving					58,800					58,800
Undergrounding Power Lines	-	60,636		10,000	220,000					220,000
Town Hall Solar Panels		100,000		84,758						84,758
Other Capital Improvement Projects	50,000	25,000	-	25,000						-
Septic Tank Testing				50,000	100,000					100,000
James Island Creek Septic and Sewer Projects	50,000	1,854,630	-		1,854,630					1,854,630
Total	270,387	2,444,836	3,168	402,828	2,511,430	575,000	-	-	-	3,171,188

Drainage Projects	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Lighthouse Point Sidewalk and Drainage, Phase I	-	-		55,000						-
Greenhill / Honey Hill Drainage Phase I-II	57,817	261,000	14,782		261,000					261,000
Oceanview-Stonepost Drainage Basin, Phases I-II	63,500	59,000	17,731	59,000	384,000					384,000
Woodhaven Drainage Improvements	10,100	29,600		14,500	14,500	406,000				420,500
Quail Run Drainage Improvements		35,000	11,125	11,125	45,400	454,000				499,400
Hazard Mitigation Project	197,933		339	339						-
James Island Creek Basin Drainage Improvements	32,000	145,500	4,674		80,000	80,000	80,000	80,000		320,000
Drainage Outflow Valve Devices	-	48,000			48,000					48,000
Drainage Improvement Projects	67,173	1,854,631			100,000					100,000
Total	588,273	2,523,706	48,651	211,864	932,900	940,000	80,000	80,000	-	2,032,900

Capital Equipment	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
ISP - Dedicated Officer Initial Expense	75,741				67,500					67,500
License Plate Recognition Camera - HBVR		24,500		24,500						
Public Works Equipment	45,028		9,636		50,000					50,000
Audio Visual Upgrades	-				70,000					70,000
Total	120,769	49,010	9,636	49,010	187,500	-	-	-	-	187,500

Parks and Recreation	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Dock Street Park				2,810	50,000					50,000
Pinckney Park	50,880		11,775	14,030		37,500				37,500
Park Projects		69,000			50,000	87,750	106,500			244,250
Park and Rec Improvements										-
Total	50,880	69,000	11,775	16,840	100,000	125,250	106,500	-	-	331,750

Transfers In:	Actual FY 2020/2021	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023
General Fund	811,764	367,013	24,579	680,542	264,433
Stormwater Funds	218,545	700,000	20,000	20,000	0
American Rescue Plan Funds		\$ 3,709,261.00	\$ 28,651.00	\$ 241,864.00	\$ 3,467,397.00

FIVE YEAR HOSPITALITY CAPITAL IMPROVEMENT PLAN

Hospitality Tax Capital Projects	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Bus Shelters/Bench on Folly Road		25,000			25,000					25,000
Camp / Folly Multi-use Path										-
Camp and Folly -- Signage/Flags		12,000		3,800	35,000					35,000
Camp / Folly Landscaping				30,000						-
Streetscape Lighting at Camp / Dills Bluff										-
Rethink Folly Road - Phase I			-	-	400,000					400,000
ISP Decdicated Officer Initial Expense					22,500					
Rethink Folly Road - Phase II-III						100,000				100,000
Folly Road Beautification	950	10,000	-	-	10,000					10,000
Pinckney Park	418		418	12,500		12,500				12,500
Brantley Park	2,080	50,000	22,620	122,620	50,000	100,000				150,000
James Island Arts and Cultural Center	238,095	125,000	96,896	303,951	100,000	150,000				250,000
James Island Arts and Cultural Center Solar Panels		100,000		65,627						65,627
1248 Camp Center - Civil & Landscape		150,000								-
Decorative Banners (Holiday Decorations)		8,400			15,000					15,000
Intersection Improvements at Camp / Dills Bluff		55,200			-					-
Other Tourism-Related Projects		50,000	-	-	50,000					50,000
Undergrounding Power Lines						68,039	62,689	55,840	55,840	242,408
Folly Road Multi-Use Path, Wilton to Ft. Johnson		42,000				42,000				42,000
Park Projects		23,000			20,000	29,250	35,500			84,750
Historic Fort Johnson		100,000			100,000					100,000
Total	241,543	750,600	119,934	538,498	827,500	501,789	98,189	55,840	55,840	1,582,285

Transfers In:	Actual FY 2020/2021	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023
Hospitality Tax Fund	339,993	750,600	99,383	538,498	611,707

Town of James Island

% FY Complete 67%

Monthly Budget Report

Fiscal Year 2021-22

	1st Quarter			2nd Quarter			3rd Quarter		4th Quarter	TOTAL	BUDGET
	July	August	September	October	November	December	January	February	June		
GENERAL FUND REVENUE											
Accommodations Tax					14,665				11,290	25,955	25,000
Brokers & Insurance Tax			346			5				351	952,000
Building Permit Fees		884	812		1,620	1,636	2,116	879		7,947	11,000
Business Licenses	8,456	8,067	17,323	10,106	2,974	27,170	6,824	7,454		88,373	375,000
Contributions/Donations-Park						100				100	
Grant Reimbursement							69,718			69,718	
Franchise Fees	135,813			2,807	43,540		2,715	36,521		221,396	332,500
Interest Income	29	29	28	29	28	38	21	27		230	500
Alcohol Licenses -LOP										-	10,000
Local Assessment Fees			1,226			759				1,986	2,000
Local Option Sales Tax (PTCF)			121,262	120,719	93,904	189,826	96,122			621,833	1,100,050
Local Option Sales Tax (rev)			49,487	47,810	41,090	80,857	42,506			261,750	442,000
Miscellaneous	1		588		1,151	25,000				26,741	500
Planning & Zoning Fees	1,586	2,140	1,058	1,144	993	1,005	551	1,617		10,094	12,500
State Aid to Subdivisions					64,844			64,185		129,029	273,228
Telecommunications										-	17,000
Homestead Exemption Tax Receipts										-	50,000
Facility Rentals	302	606	152	604	456	300	910	1,062		4,392	5,400
Storm water Fees	900	700	300	400	500	400	500	700		4,400	
ARP Allocation			1,854,631							1,854,631	3,709,261
	146,188	11,726	192,283	183,218	265,767	326,696	221,482	123,735	Total	1,469,895	3,608,678
									% of Budget		41%

ADMINISTRATION

Salaries	31,627	21,068	21,261	21,297	21,261	36,244	21,318	31,986		206,063	289,306
Benefits, Taxes & Fees	12,966	8,742	8,898	8,902	8,877	13,921	9,154	11,230		82,692	107,562
Copier	330	337	609	337	337	733		673		3,355	5,500
Supplies	104	478	456	316	337	175	257	538		2,661	7,000
Postage		314	200	3,325	414		200	988		5,441	6,000
Information Services	412	4,398	4,281	5,556	3,844	9,550	2,190	2,275		32,505	67,800
MASC Membership								5,347		5,347	5,500
Insurance	15,216		1,563			13,582	17,801			48,162	48,615
Lobbying Services				2,000		4,000	2,104	3,112		11,216	
Legal & Professional Services		660	6,769	510	3,401					11,340	69,000
Town Codification		1,493	110	603			793			2,998	1,400
Advertising			524		24	7		988		1,542	5,000
Audit	4,000					8,500				12,500	15,500
Mileage Reimbursement	27	30	27	31	28		28	58		229	800
Employee Training & Wellness		540		540		675		540		2,295	3,800
Dues and Subscriptions	60			60						120	1,500
Training & Travel										-	2,000
Grant Writing Services		500		500	1,500	1,000		1,000		4,500	16,000
Employee Appreciation	22	25	25			21	91	311		494	800
Mobile Devices	118	171	219	189	106	184		269		1,256	2,620
Credit card (Square)	116	180	113	72	95	61	67	155		859	
Bank Charges (Payroll Expenses)	309	319	322	322	329	326	328	331		2,586	2,000
	65,308	39,254	45,376	44,559	54,135	93,197	36,530	59,802	Total	438,162	657,703
									% of Budget		67%

ELECTED OFFICIALS

Salaries	5,654	3,769	3,769	3,769	3,769	5,654	3,769	3,769		33,923	50,000
Benefit, Taxes & Fees	6,464	4,328	4,347	4,347	4,347	6,521	4,384	4,384		39,123	49,000
Mayor Expense	60			60			60			180	1,000
Council Expense										-	2,000
Mobile Devices	38	38	38	38	38	38		76		304	500
	12,216	8,136	8,154	8,214	8,154	12,213	8,213	8,229	Total	73,530	102,500
									% of Budget		72%

GENERAL OPERATIONS

Salaries	39,468	27,807	28,013	24,177	23,364	34,826	21,056	19,200		217,910	393,157
Benefits, Taxes & Fees	13,969	10,093	10,634	9,467	9,019	12,659	8,454	7,731		82,026	139,500
										299,936	532,657
									% of Budget		56%

PLANNING

Supplies					24					24	600
Advertising			105		79	222	66			473	1,500
Mileage Reimbursement										-	200
Dues and Subscriptions										-	715
Training & Travel										-	1,000
Mobile Devices	(109)	(59)	(70)	30	29	29		58		(92)	660
Equipment/Software	178	199	221	199	210	199		399		1,605	1,960
Uniform / PPE										-	500
Planning Commission		150	200	200				200		750	4,000
Board of Zoning Appeals	150	50						200	200	600	4,000
	218	340	456	429	342	450	266	857	Total	3,359	15,135
									% of Budget		22%

BUILDING INSPECTION

County Contract Building Permit Tech								24,629		24,629	
Mileage Reimbursement										-	500
Community Outreach										-	250
Mobile Devices	50	41	30					60		180	780
Supplies										-	600
Equipment / Software										-	300
Uniform / PPE										-	250
Dues & Subscriptions										-	800
Travel & Training										-	1,400
	50	41	30	-	-	-	-	24,689	Total	24,809	4,880
									% of Budget		

PUBLIC WORKS

Mileage Reimbursement					23						23	300
Training & Travel											-	1,925
Public Outreach					20						20	500
Projects		770	303	28,976		47					30,096	120,000
Signage	69	1,616									1,685	8,000
Mobile Devices	6	132	32	89	89	59		117			523	1,345
Uniform / PPE				195	100						295	700
Supplies	136	252	220	1,072		39					1,719	8,000
Emergency Management	492	552	590	542	542	557	1,334	202			4,811	25,000
Dues and Subscriptions		225		13							238	425
Asset Management	25,000	39	39	581	39	39		78			25,814	35,000
Tree Maintenance and Care								1,040			1,040	20,000
Groundskeeping	9,453	118	4,175	4,401	4,912	4,312	4,374	4,015			35,761	70,000
	35,156	3,705	5,359	35,869	5,725	6,093	5,708	4,412	Total		102,025	291,195
									% of Budget			35%

CODES & SAFETY

Mileage Reimbursement											-	100
Equipment											-	900
Radio Contract		342					342				684	1,400
Training											-	500
Supplies			828		27						855	250
Uniform / PPE											-	250
ISP Dedicated Officer Annual Expense					13,377						13,377	64,830
ISP Programs & Supplies	30	665	1,040	868	44	2,039	1,739	122			6,545	15,000
ISP Salaries	13,174	15,570	16,515	15,539	17,848	26,837	16,577	11,599			133,658	188,955
Benefits, Taxes & Fees-ISP	3,545	4,294	4,531	4,262	4,844	7,418	4,645	3,255			36,794	56,270
Unsafe Buildings Demolition		9,950									9,950	10,000
Overgrown Lot Clearing											-	2,000
Animal Control							3,000				3,000	500
Crime Watch Materials							273				273	250
Mobile Devices	30	30		30	29	29		58			206	360
Membership/Dues											-	250
	16,779	30,850	22,914	20,698	36,169	39,937	22,961	15,034	Total		205,341	341,815
									% of Budget			60%

PARKS & RECREATION

JIRC Contribution										-	4,750
Park Maintenance	1,170	4,868	559	1,039	479	529	394	578		9,617	12,000
Special Events			507	432						939	5,000
Youth Sports Program						1,400				1,400	14,725
		4,868	1,066	1,471	1,879	529	394	578	Total	11,956	36,475
									% of Budget		33%

FACILITIES & EQUIPMENT

Utilities		3,476	3,139	2,865	2,760	2,630	2,790	3,037		20,697	42,000
Santee Str. Public Parking Lot											
Security Monitoring	76	91	152		76	76	76	152		699	1,000
Janitorial	587	550	617	625	550	587	550	625		4,691	7,920
Equipment / Furniture				137						137	5,700
Facilities Maintenance			75	2,080	118	75		75		2,424	6,500
Vehicle Maintenance Expense	339	427	1,692	699	302	199	1,539	192		5,389	6,500
Fees and Taxes						407				407	
Generator Maintenance		1,566					388			1,954	2,410
Street Lights		12,983	12,971	13,377	14,346	12,906	12,895	12,815		92,293	154,000
	1,002	19,093	18,646	19,783	18,153	16,880	18,238	16,896	Total	128,690	226,030
									% of Budget		57%

COMMUNITY SERVICES

Repair Care Program		500		12,800						13,300	35,000
Teen Cert Program										-	500
Drainage Council										-	500
History Council		618			1,016					1,634	3,780
Neighborhood Council		34			11					45	3,750
Childrens Council										-	500
Business Development Council										-	3,500
James Island Pride			75				181			256	3,500
Helping Hands	375				34					409	500
Tree Council			299		101					401	3,500
Community Service Contributions					30,000			1,000		31,000	30,000
		1,152	375	12,800	31,163	-	181	1,000	Total	47,046	85,030
									% of Budget		55%

CAPITAL PROJECTS

INFRASTRUCTURE

Dills Bluff Sidewalk Phase III					3016					3,016	174,570
Dills Bluff Sidewalk, Phase IV										-	28,000
Lighthouse Point & Ft. Johnson Intersection										-	38,000
Lighthouse Point Blvd Sidewalk and Drainage Phase I								55000		55,000	55,000
Regatta Road Sidewalk					153					153	133,500
Town Hall Solar Panels										-	100,000
Capital Improvement Projects										-	25,000
Secessionville to Ft. Johnson Sidewalk Connector										-	13,000
Nabors Phase I										-	25,500
Underground Power Lines										-	60,636
Hazard Mitigation Project					339					339	
Traffic Calming Projects										-	30,000
Water Quality/Sewer Infrastructure Projects											1,854,630

Total 58,508 2,537,836 2,444,836
% of Budget 2%

Capital Equipment

LPR Camera - HBVR											-	24,510
Public Works Equipment								9636		9,636		

PARK IMPROVEMENTS

Pinckney Park	11792			-17						11,775	14,030
Park Projects										-	69,000

DRAINAGE PROJECTS

Greenhill/Honey Hill Drainage Phase I-II		5600			4450	4733		24671		39,454	261,000
Lighthouse Pt. Sdwalk & Drainage Phase 1								55000		55,000	55,000
Oceanview Stonepost Drainage Basin -I-II	3728	141	12563			1300		2469		20,201	59,000
Drainage Outflow Valve Devices										-	48,000
Drainage Improvement Projects										-	2,004,631
James Island Creek Basin Drainage Improvements							4675	3571		8,246	145,500
Highwood Circle Drainage Improvements										-	29,600
Quail Run Drainage Improvements		5125			6000					11,125	35,000
Highland Ave Drainage Improvements										-	90,975

Total 0 3,728 22,658 12,546 10,789 9,202 272,452 2,728,706 2,582,731
% of Budget 10%

JIPSD FIRE & SOLID WASTE SERVICES

JIPSD Tax Relief	89,000	89,000	89,000	89,000	89,000	89,000	89,000	89,000	89,000	712,000	1,068,000	
Auditor Expense								1,000		1,000	5,000	
										Total	713,000	1,073,000
										% of Budget	66%	

HOSPITALITY TAX

Hospitality Tax Revenue	58,426	57,651	54,835		92,873	65,726	21,563		351,074	540,000	
Hospitality Tax Transfer In									-	210,600	
TOTAL									Total	351,074	750,600
									% of Budget		0
GENERAL											
The Town Market										-	2,975
Rethink Folly Phase I-III, Staff Cost-Sharing			6,018		2,305	1,911	17,346		27,580	20,000	
Santee Street Public Parking Lot	14,400						15,000		29,400	28,200	
James Island Arts & Cultural Center Ops	1,339	6,584	10,662	6,853	8,688	9,890	6,183	7,622	57,821	105,200	
Promotional Grants					7,000				7,000	20,000	
Public Safety of Tourism Areas	5,583	6,802	7,362	6,890	12,038	12,098	7,654	4,992	63,417	108,101	
Camp and Folly Landscaping Maintenance								4,040	4,040	5,400	
Community Events		2,000			484	1,021			3,504	5,000	
Total Non-Capital Expense									Total	192,763	294,876
									% of Budget		65%
PROJECTS											
Camp/Folly Bus Shelter										-	25,000
Hazzard Mitigation Project					339				339		
Wayfinding Signage										-	12,000
Folly Road Beautification										-	10,000
Brantley Park		4,156		11,275	189	5,453	1,548	43,399	66,019	234,837	
Brantley Park Ops			600		200				800		
James Island Arts & Cultural Center	365	76,263	9,429	291	2,088	7,450	1,081	3,195	100,162	200,000	
James Island Arts and Cultural Center Solar Panels										-	100,000
Ft. Johnson										-	100,000
Decorative Banners										-	8,400
Camp/Folly Landscaping									30,000		
Park Projects										-	23,000
Intersection Improvement at Camp/Dills Bluff										-	55,200
1248 Camp Center-Civil & Landscape										-	150,000
Folly Road Multi Use Path Wilton-Ft. Johnson										-	42,000
Other Tourism-Related Projects										-	50,000
									Total		1,010,437
									% of Budget		0%
	21,687	95,805	28,053	31,328	31,025	38,216	33,376	80,593			750,600

TREE MITIGATION FUND

Tree Mitigation revenue										1,392	500
Tree Mitigation expense										-	500
									Total	1,392	

Town of James Island Public Works Department February 2022 Report



March 8, 2022

- 1) There were 3 new requests for service in January. None were drainage related. Staff has responded to all requests.
- 2) Staff held the monthly meeting of stormwater managers.
- 3) Staff has been monitoring the Lighthouse Blvd Drainage and Sidewalk project.
- 4) Staff trained the interns for the tree survey program.
- 5) Staff met to review our Town emergency plan.
- 6) Staff participated in the Drainage Committee meeting.
- 7) Staff participated in the close-out meeting for the Highland Avenue Project.
- 8) Staff had a kick-off meeting for the Quail Run drainage project.
- 9) Staff participated in the county wide hazard mitigation meeting.
- 10) Staff met with a contractor to discuss the dock at Dock Street Park.
- 11) Staff saw a demonstration of the Seeclifix system for work order management.
- 12) Staff participated in the James Island Creek Task Force Meeting and was selected to chair the Technical sub-committee.
- 13) The Public Works Director is this year's President Elect for the Lowcountry Branch of the South Carolina Chapter of the American Public Works Association.
- 14) New staff member Conor Stickney started as our Construction Maintenance Worker II

Staff did no sign maintenance, vegetative maintenance, or pothole repair in February due to new staff being trained.

Submitted by: Mark Johnson, Public Works Director

CODE ENFORCEMENT CASES THROUGH FEBRUARY 28th, 2022

795 CASES 727 CASES ABATED 68 CASES INVESTIGATION CONTINUING

NEW CASES THIS MONTH: 8

TYPES OF CASES (HIGHEST VOLUME)

RANK VEGETATION/SOLID WASTE	206
INOPERABLE VEHICLE	136
NUISSANCE PROPERTY	66
TREE	50

James Island Arts & Cultural Center Monthly Report



February, 2022:

- Youth Leadership classes
- Homeschool art classes on Mondays and Wednesdays.
- Newest rotation of art from Camp Road Middle School on exhibit.
- James Island High School Art is on exhibit.
- The Great Charleston Earthquake of 1886 Exhibit.
- "The Next Lowcountry Earthquake Will Not Be Like The Last One", presentation by Dr. Jaume.
- Exhibiting artists are Mary Edna Frasier, Pat Hiott-Mason, Jennifer Ashe Thompson, Gloria Sherman, Sara La Bissoniere, Sherry Brown, Jack Morse, Jeanne Kay Juhos, Eva Arizmendi.
- Watercolor groups met at the Center on Tuesdays.
- Adult color pencil drawing classes on Thursdays.
- History Council met at the Center.
- Flag exhibit by Cristina Victor
- James Island Arts Council group met at the Center.

Upcoming:

- Homeschool student music classes.
- Youth Leadership flag workshop.

Future:

- Juried Art Exhibition April - May
- Spoleto/ Piccolo Spoleto end of April - May

Submitted by: Caroline Self, James Island Arts & Cultural Center Development Coordinator



Charleston County Public Works Task Estimate

BASIC INFORMATION

Est Start Date 3/31/2022 Task ID 163953

Requesting Agency / Billable Dept : Town of James Island

Contact : Mark Johnson Phone : 843-709-2394

Details : Wrap existing driveway pipe joints with 6oz fabric. Add macadam base and re-grade subgrade of driveway apron. Re-asphalt driveway apron.

Total Labor Cost \$2,553.30
Total Equipment Cost \$2,497.34

Material

ID	Description	Usage	Material Cost
			\$0.00

Other

Date	Short Description	Purchase Order	Vendor	Cost
3/3/2022	5 Ton Hot Mix Surface Asphalt		Sanders Bros.	\$475.00
3/3/2022	6oz Pipe Fabric		CP&P - Concrete Pipe And Precast	\$185.00
3/3/2022	20 Ton Macadam Base		Vulcan Material Company	\$700.00
			Total Other	\$1,360.00
			Sub Total	\$6,410.64
			10% Contigency	\$641.06
			Grand Total Estimate	\$7,051.70

Agency Signature : _____

Date: _____

Printed Name: _____

Funding Source : _____

Funding Source : _____

Obj Code: _____



AMERICAN RED CROSS MONTH, 2022
A Proclamation

In times of crisis, people in James Island come together to care for one another. This humanitarian spirit is part of the foundation of our community and is exemplified by American Red Cross volunteers and donors.

In 1881, Clara Barton founded the American Red Cross, turning her steadfast dedication for helping others into a bold mission of preventing and alleviating people's suffering. Today, more than 140 years later, we honor the kindness and generosity of Red Cross volunteers here in James Island, who continue to carry out Clara's lifesaving legacy. They join the millions of people across the United States who volunteer, give blood, donate financially, or learn vital life-preserving skills through the Red Cross.

In James Island, the contributions of local Red Cross volunteers give hope to the most vulnerable in their darkest hours, whether it's providing emergency shelter, food and comfort for families devastated by local disasters like home fires, tornados and hurricanes; donating essential blood for accident and burn victims, heart surgery and organ transplant patients, and those receiving treatment for leukemia, cancer or sickle cell disease; supporting service members and veterans, along with their families and caregivers, through the unique challenges of military life; helping to save the lives of others with first aid, CPR and other skills; or delivering international humanitarian aid.

In the Lowcountry, local families have relied on Red Cross of South Carolina volunteers for comfort and hope while coping with a pandemic, home fires, tornadoes, floods, and storms. Last year, over 550 active volunteers served in local communities, deployed to local disasters, and responded in-person and virtually to national disasters like hurricanes and wildfires. Volunteers also helped more than 1,138 people affected by over 360 home fires in the Lowcountry by addressing their urgent needs like food, lodging and recovery support.

Red Cross of South Carolina volunteers have supported local families in other ways too. Last year in South Carolina, the Red Cross provided nearly 13,600 case services to U.S. service members, veterans, and their families; collected more than 80,000 units of lifesaving blood; and trained more than 8,800 people in lifesaving skills like First Aid and CPR.

Their work to prevent and alleviate human suffering is vital to strengthening our community's resilience. We dedicate this month of March to all those who continue to advance the noble legacy of American Red Cross founder Clara Barton, who lived by her words, "You must never think of anything except the need, and how to meet it." We ask others to join in this commitment to give back in our community.

NOW, THEREFORE, I, Mayor Bill Woolsey, and members of the Council of the Town of James Island, by virtue of the authority vested in me by the laws of James Island and South Carolina, do hereby proclaim March 2022 as Red Cross Month. I encourage all citizens of James Island to reach out and support its humanitarian mission.

IN WITNESS WHEREOF, I have hereunto set my hand this 1st day of March, in the year of our Lord two thousand twenty-two, and of the Town of James Island South Carolina.



American Red Cross
Lowcountry South Carolina



Bill Woolsey, Mayor

ATTEST:


Frances Simmons, Town Clerk

Proclamation for Winifred Sanders

Whereas Winifred Sanders was born in Harlem Hospital on July 18th 1932 to the late Frederick Smalls and Mattie Chisholm Smalls one of two children. Winifred Sanders was raised by her paternal grandmother Delia Deas Smalls in Harlem New York;

Whereas while Winifred Sanders was raised in Harlem she spent her summers on James Island with her mother, aunts, uncles and many first cousins soaking in the Carolina sun and sweetness of the land

Whereas as a child Winifred attended public schools in Harlem, graduating from Central Needle and Trade High School, now known as Fashion Industries High School., thus the beginning of her lifelong journey into the world of textiles.

Whereas Winifred Sanders met and married the love her life Luther Sanders Sr in 1952 relocating from Harlem to the Elliot Chelsea Houses on West 27th creating a home for her three children.

Whereas in addition to being a wife and mother Winifred was very active in her community. Winifred co-founded " Women on the Move", which consisted of women who were public housing residents with a desire to provide nurturing cultural enrichment to their children, through trips to The Metropolitan Museum of the Arts to see "*Harlem on My Mind*" to *Expo 67* in Montreal and the groundbreaking play "*To Be Young Gifted and Black* By Lorraine Hansberry.

Whereas Winifred recognized the importance of instilling confidence and leadership values within young girls, she served as a Girl Scout Troop leader along with Valla Lafayette instilling in girls the right to take action for what they believed, and the power to work towards creating their future self.

Whereas Winifred is a founding member of the **Quilters of Color of New York** creating art quilts and using her expertise in coordinating art exhibitions in the Dr. John Elliott Lovejoy Art Gallery of the Hudson Guild and the Fulton Senior Citizen's Center.

Whereas through her membership in Quilters of Color of New York , Winifred participated in making quilts for a variety of local and national charities such as **Quilts of Valor, Hale House, The Linus Project, Survivors of Hurricane Katrina, The Hudson Guild Nursery and The Hudson Guild Fulton Center Senior Citizen's Program** were all recipients of her generosity.

Whereas Winifred active participation in local, statewide, and national politics contributed to the social fabric of the Chelsea community for the betterment of all of its residents through her membership within the ***Chelsea Democratic Club***.

Whereas upon relocating to her ancestral home Winifred continued to volunteer creating and donating her art quilts and tote bags to James Island Arts for their annual auction. Monies raised provided funding to elementary, middle and high school art teachers for art supplies.

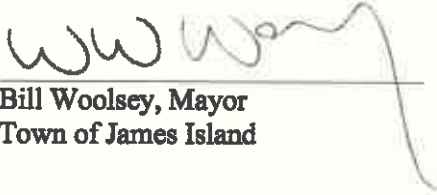
Whereas Winifred has exhibited her work throughout the United States as well as at The Avery Research Institute, City Gallery Waterfront Park and most recently at Brookgreen Gardens.

Whereas through her participation at Wallingford Presbyterian Senior Ministry Winifred created handmade earrings raising money for their senior ministry, which provides a full range of spiritual, nutritional, and educational activities for seniors.

Whereas through her church Unity Church of Charleston and their community outreach international program with Liberia, and their Homeless Ministry program Winifred used her creative passion in making and donating dolls and tote bags.

Now , Therefore, I Mayor Woolsey and the members of Town Council recognize Winifred Sanders for her extraordinary gift of creating over the past thirty years and her many gifts to the world.

Done this 24th day of March, 2022



Bill Woolsey, Mayor
Town of James Island

ATTEST



Frances Simmons
Town Clerk



RESOLUTION HONORING SHERIFFS' PATROL (ISP) DEPUTY OF THE YEAR

2021

Deputy Jacob Brueckner

WHEREAS, Deputy Brueckner has been nominated by his peers for the James Island Sheriffs' Patrol Deputy of the Year; and,

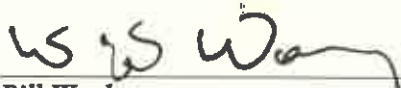
WHEREAS, Deputy Brueckner has been working for the Island Sheriffs' Patrol since 2019; and

WHEREAS, Deputy Brueckner statistics consistently rank above and beyond; and

WHEREAS, Deputy Brueckner worked 530 hours, stopped 401 vehicles, wrote 69 tickets, wrote 279 warnings, conducted 21 field interviews, and made 29 arrests attributing to his distinguished honor.

NOW, THEREFORE BE IT RESOLVED, that the Town of James Island recognize the outstanding service, commitment and dedication of Deputy Brueckner as the Island Sheriffs' Patrol Deputy of the Year, 2021.

Enacted this 17th day of March 2021


Bill Woolsey
Mayor

ATTEST


Frances Simmons
Town Clerk

ORDINANCE 2022-01

AN ORDINANCE

AN ORDINANCE AMENDING THE TOWN OF JAMES ISLAND ZONING AND LAND DEVELOPMENT REGULATIONS ORDINANCE, NUMBER 2013-07: USE TABLE 153.110 REMOVING APICULTURE (EXHIBIT A):

WHEREAS, the South Carolina Local Government Comprehensive Planning Enabling Act of 1994, Sections 6-29-310, et seq., 6-29-510 et seq., 6-29-710 et seq. and 6-29-110 et seq., of the Code of Laws of South Carolina, 1976, as amended, authorizes the Town of James Island to enact or amend its zoning and land development regulations to guide development in accordance with existing and future needs and in order to protect, promote and improve the public health, safety, and general welfare; and

WHEREAS, the Town of James Island Planning Commission has reviewed the proposed text of the Town of James Island Zoning and Land Development Regulations Ordinance (ZLDR) in accordance with the procedures established in State law and the ZLDR, and has recommended that the Town of James Island Council adopt the proposed text amendments of the ZLDR as set forth in Section 153.093 herein; and

WHEREAS, upon receipt of the recommendation of the Planning Commission, Town Council held at least one (1) public hearing and after close of the public hearing, Town Council approves the proposed text amendments based on the Approval Criteria of Section 153.042 (F) of the ZLDR;

WHEREAS, the Town Council has determined the proposed text amendments meet the following criteria:

- (1). The proposed amendment corrects an error or inconsistency or meets the

challenge of a changing condition; and

- (B). The proposed amendment is consistent with the adopted Town of James Island Comprehensive Plan and goals as stated in Section 153.005; and
- (C). The proposed amendment is to further the public welfare in any other regard specified by Town Council.

NOW, THEREFORE, be ordained it, by the Town of James Island Council in meeting duly assembled, as follows:

SECTION I. FINDINGS INCORPORATED

The above recitals and findings are incorporated herein by reference and made a part of this Ordinance.

SECTION II. TEXT AMENDMENT OF THE ZONING AND LAND DEVELOPMENT REGULATIONS ORDINANCE

The Town of James Island Zoning and Land Development Regulations Ordinance is hereby amended to include the text amendments of Section 153.093, is attached hereto as "Exhibit A" and made a part of this Ordinance by reference.

SECTION III. SEVERABILITY

If, for any reason, any part of this Ordinance is invalidated by a court of competent jurisdiction, the remaining portions of this Ordinance shall remain in full force and effect.

SECTION IV. EFFECTIVE DATE

This Ordinance shall become effective immediately following second reading by the Town Council.

ADOPTED and APPROVED in meeting duly assembled this 21st day of April 2022.

TOWN OF JAMES ISLAND COUNCIL

By: _____
Bill Woolsey
Mayor of the Town of James Island

ATTEST:

By: _____
Frances Simmons
Town Clerk of the Town of James Island

Public Hearing: March 24, 2022
First Reading: March 24, 2022
Second Reading: April 21, 2022

