



Town of James Island, Regular Town Council Meeting
March 15, 2018; 7:00 PM; 1238-B Camp Road, James Island, SC 29412

Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

Members of the public addressing Council during the Public Comment period must sign in. Comments should be directed to Council and not the audience. Please limit comments to three (3) minutes.

1. Opening Exercises
2. Public Comment
3. Consent Agenda
 - a. Minutes: February 15, 2018 Regular Town Council Meeting
4. Information Reports
 - a. Finance Report
 - b. Administrator's Report
 - c. Public Works Report
 - d. Island Sheriffs' Patrol Report
5. Requests for Approval
 - a. Sterling Drive Improvements– Rakes Building & Maintenance Contractors
 - b. Youth Soccer Club Fields/Town Market Cost Share on New Fence
 - Renew Contract with Anne Peterson, Esq. for lobbying Services ending June 2018
6. Committee Reports
 - Land Use Committee
 - Environment and Beautification Committee
 - Children's Commission
 - Public Safety Committee
 - History Commission
 - Rethink Folly Road Committee Report
7. Presentation of Draft Annual Budget: Fiscal Year 2018-2019
8. Proclamations/Resolutions
 - Proclamation: 2018 Yom Ha Shoah Holocaust Commemoration/Candle Lighting
9. Ordinances up for Second Reading:
10. Ordinances up for First Reading:
11. New Business
12. Executive Session: The Town Council may/will enter into an Executive Session in accordance with 30-4-70(a) Code of Laws of South Carolina (Council may take action on matters discussed in executive session)
13. Return to Regular Session:

14. Adjournment:

The Town of James Island held its regular meeting at 7:00 p.m. in Council Chambers, 1238-B Camp Road, James Island, SC on Thursday, February 15, 2018. The following members of Council were present: Leonard Blank, Mayor Pro-tem, Garrett Milliken, Darren “Troy” Mullinax, Joshua P. Stokes, and Mayor Bill Woolsey, presided. Also, Ashley Kellahan, Town Administrator, Bonum S. Wilson, Town Attorney, Merrell Roe, Finance Officer, Mark Johnson, Public Works Director, Sergeant Shawn James, Island Sheriff’s Patrol, and Frances Simmons, Town Clerk. A quorum was present to conduct business.

Opening Exercises: Mayor Woolsey called the meeting to order; led Council in prayer and followed with the Pledge of Allegiance.

Public Comments: The following persons addressed Council:

Julie Ransel, 1046 Grand Concourse, spoke about the plan for the speed humps and signage in Harbor Woods subdivision. Ms. Ransel said she is new to the area; having lived here for three years, but notices quite a bit of traffic and has gotten emails from neighbors about speeding. She asked, since these concerns have been raised, if the police has seen an increase in the number of tickets they write for speeding and cars parked illegally. On the corner where she lives are at least seven “No Parking” from 7:30 a.m. to 10 p.m. on school days. She is at home frequently and does not see the police writing a lot of tickets. She is concerned with all of the thought that went into the Plan, will a \$65,000 price tag change what the neighbors along Grand Concourse and Harbor Woods are hoping to see.

Nicole Alexander, 995 Harbortowne, commented that people cut-thru Harbor Woods to get to Grand Concourse or Foxcroft, both of which are controlled by safety measures that works. She is somewhat baffled that it is not looked at that Harbortowne would become a cut-thru with people flying through. She understands that Harbortowne was not looked at in the initial study that was preposterous. She said children could not play in the front yard - a neighbor counted over 30 kids under 8 years old. Ms. Alexander said after she asked the Town for help, a radar was put up to do a possible Phase II, which leaves the door wide open to absolutely nothing being done - - possibly does not sit well with people that has little kids because Phase II may or may not happen. The radar, (left on Harbortowne/off Grand Concourse) is too close to the Stop Sign and clocked her at 19 mph. It does not depict how fast people actually drive. She extended an invitation for anyone to sit in her front yard and see how fast people drive. She does not want Harbortowne to be forgotten because it will become a shift.

Brad Hauss, 983 Harbortowne, thanked Council and appreciates what the Town is doing. He agreed with many of the concerns raised by Ms. Alexander. Mr. Hauss said he attended the first meeting when it was discussed to close both entrances; however, no one would be able to get out of either entrance. Many irrational ideas were going around at that time. He is in support of the Plan and sent a memo to Mrs. Kellahan about his concerns and a proposal to fix them. Mr. Hauss shared his recommendations by show of the Traffic Calming Plan map displayed. He said there are 30 children in the neighborhood under age 10; he has three under age 5. Under his proposal, speed humps are out of the question. He asked Council to be proactive, not reactive and consider that the lives of children could be in danger. His recommendation is to have two (2) Stop Signs at the intersection of Harbortowne (where Seafarer comes out) and one (1) Stop Sign at N. Channel. He asked Council to reconsider including something in the original plan for these routes.

Roxanne Campbell, 909 Regatta, lives at the intersection of Nabors and Regatta and can see the traffic from her front door. There has been an exponential increase in traffic in the 12 years she has lived in the neighborhood. She said the Town has good measures in place but not diverting traffic onto their street would be helpful. She is a grandmother of three small grandchildren and her home is on a corner. Her leaf bag is run over weekly and the mailbox is hit quite often. She is happy to give a count of the number of cars that fail to stop at the Stop Sign. It is frightening for people that walk their dogs, walk with children, or jog to enjoy the neighborhood. The new condominiums going up will cause traffic to escalate. She asked

Council to consider not spending that amount of money on improvements until that section in Harbor Woods can be addressed.

Bucky Hinson, 930 Regatta, expressed concern about the location of the speed bumps and not have them directly in people's yards. Another concern is sidewalks. When he backs out of his driveway and kids are walking in the middle of the street, you cannot see them. A sidewalk is needed between Grand Concourse down to Nabors, and back to Lawton Harbor. These are the main areas where people walk.

Keith Mayfield, 1001 Foxcroft, supports the Plan and his concerns has been addressed.

Consent Agenda:

- a. Minutes of January 18, 2018 Regular Town Council Meeting: Motion to approve the Consent Agenda was made by Councilman Stokes, seconded by Councilman Milliken and passed unanimously.

Information Reports:

- a. Finance Report: In addition to the written report, Finance Officer, Merrell Roe reported under Projects - \$14,000, the majority for the Fort Johnson drainage project; three payrolls for Island Sheriff's Patrol; purchase of a 2018 Nissan Pick-up, and payment for 207 youths to participate in the City's Recreation Programs. She noted an increase in attendance over last year. Shred event on Friday, March 2, 10 a.m. to 1 p.m., Town Hall parking lot.
- b. Administrator Report: Town Administrator, Ashley Kellahan provided updates on the construction of Town Hall, estimated completion in April. Emergency Preparedness meeting on Thursday, March 8, lessons learned from Hurricane Harvey will be reviewed; Budget Workshop, Thursday, March 1 at 6 p.m.
- c. Public Works Report: Public Works Director, Mark Johnson reviewed the PW report and gave an overview of discussions from the February Storm Water Managers meeting. March meeting on the 14th at 1:30 p.m., Town Hall.
- d. Island Sheriff's Patrol Report: Sergeant James responded to questions asked about speeding in Harbor Woods and gave a brief update. He asked that his cell phone number be given to citizens. The January Island Sheriff's Patrol report was reviewed and accepted as information.

Requests for Approval:

Drainage Improvements – Waterloo Street: Mrs. Kellahan reported work includes repair of a drainage box and replacement of a damaged driveway culvert. The drainage box is \$15,000 and \$7,700 for the driveway culvert. Motion in favor was made by Councilman Stokes, seconded by Councilman Milliken. Mr. Johnson gave a brief overview of the project and said the repairs will help the failed cross-line. No discussion. Motion passed unanimously.

Harbor Woods Traffic Calming Plan: Mrs. Kellahan referred to a memo from Johnson Laschober & Associates, emails from residents, and the Harbor Woods Traffic Calming Plan. She said the information is a culmination of two public meetings, (December and January). Mrs. Kellahan reviewed recommendations: add two speed humps (Regatta and Grand Concourse); replace three existing substandard speed humps on Nabors; replace existing intersection signage with better ones with reflective coatings, markings, and stop bars at the actual Stop Signs; four additional intersections to be upgraded to all-way stops; and additional striping to the curves along Foxcroft estimated at \$65-\$70,000. Motion in favor was made by Councilman Blank, seconded by Councilman Milliken.

Councilman Blank said he understands people may want more; however, a little of something is better than doing nothing, and it looks to be a good Plan. He is sure that we could go into areas and do more; which

probably stands true for every neighborhood on James Island. He believes this will help a great deal and look forward to seeing it done.

Councilman Milliken agreed. He said the Plan is a good start towards giving some necessary relief and safety measures to the neighborhood. He said it is likely that we could do a study on Harbortowne for the possibility of adding speed humps or other types of appliances to that location as well.

Mayor Woolsey said he drove by the radar today and the location is not ideal. His thought was to move it; or keep it there for a while and check another location, (further down in middle of the road), and use our other traffic equipment on Regatta. Mayor Woolsey said we are moving to start that process. He said citizens should understand that money budgeted is not the limit; or, that something will have to be cut out, or money moved elsewhere. He does not think there would be an issue on Harbortowne because of money. Mayor Woolsey said the neighborhood built 3 years ago in Harbortowne changed the character of that section. The Town had gotten many complaints during the construction phase but has quieted down from our perspective the last few years. Mayor Woolsey said the concerns were heard loud and clear. We will pursue them and come back with results.

Councilman Stokes said the concerns raised has been heard. He believes it is important when we do the studies on Harbortowne, to look now and after the project is completed because it could potentially change the traffic flow. He agreed this is a good place to start because construction will take some time. Mayor Woolsey said that is a great concern and one of the reasons we are starting now to compare and see if we get a shift-over. Motion passed unanimously.

Committee Reports:

Land Use Committee: Councilman Blank reported that the Board of Zoning Appeals would hear a case at its March meeting for a full-service carwash on Folly Road, (Hucks Seafood near the marsh). Mayor Woolsey asked Councilman Blank if the Town is trying to get a carwash on that property; Councilman Blank said “absolutely not”. Mayor Woolsey also asked if the Town is requesting approval from the BZA, and Councilman Blank said “no”, the applicant is requesting the approval and he is unsure the Planning staff will recommend it.

Councilman Stokes said it was his understanding that the case was to be heard in February but was withdrawn. Mrs. Kellahan said it was postponed not withdrawn. Councilman Blank added that the property will encroach into the critical line and the applicant is providing information to the Planning staff.

Environment and Beautification Committee: Councilman Milliken reported that James Island Pride held an Adopt-a-Highway Litter Pickup on Sat. February 3. Sixteen volunteers collected 37 bags of litter (555 pounds). The next pick-up is Sat. March 10, 9-11 a.m. Councilman Milliken thanked committee members for their service: Amy Ball, Inez Brown-Crouch, DeAnn Grayson, Henrietta Martin, Stan Kozikowski, Kathy Moore, and Mary Beth Berry. James Island Arts will host its Fifth Annual Art Auction Sat. February 24, 5-7 p.m. This is a juried art show and silent auction. Monies raised helps JI Art teachers to purchase supplies. A Poetry Workshop will be on Sat. March 17 (Town Hall) and Poetry Reading on Sun. March 18 at McLeod. Both events will feature Cave Canem Fellow, Gary Johnson, 2-4 p.m. JI Arts committee members were recognized for their service: Katherine Williams, Inez Brown-Crouch, Meredith Poston, Mary Beth Berry, Dana Ellis, Susan Milliken, Laura Delamaza, Pat Hiott-Mason, Mark Huerkamp, Catherine Lampkin, Shawn Halifax and Ann-Marie Cannon.

Presentation of Community Hero Awards by James Island Pride: Chair Amy Ball announced that the Community Hero Award allows the Town of James Island to acknowledge and thank volunteers who have given significant time, talent and energy to our community over the course of one year’s time. The candidates should demonstrate evidence of volunteer service in the area of leadership, community service,

and mobilizing the generations by contributing to youth and adults working together in partnership in the community. This year's Community Heroes are:

David Parler: nominated by Joshua Stokes, goes above and beyond his job as principal of Camp Road Middle School. He attends his students' events on his own time and strives to make sure those in our community have immediate assistance and long-term support if they have encountered hardships. His work at Camp Road Middle goes beyond in all ways: academic, maintenance, community relations, and working towards a successful merge and new school for the Fort Johnson / James Island Middle students, faculty and staff.

Katie Dahlheim: nominated by Sandra Stringer, started the Lowcountry Blessing Boxes project, which sets up anonymous donation drop off sites all over the lowcountry. People can use these sites to donate food, and those in need can pick it up. Simple, smart, and real actions to help our community.

Alexandra Purro: nominated by Sandra Stringer, was instrumental in getting the Nano Farmers Market and now the Town Market on James Island going. Her energy and passion brought something new and wonderful to our island.

Keith and Melanie Bonow: nominated by Cathy Lott, are neighborhood angels. He told the neighbor he noticed she was unable to do much yard work, and proceeded to cut her grass for a year. He does this for many of his neighbors, out of the goodness of his heart.

All heroes received a certificate of appreciation for outstanding volunteer service. Congratulations to David Parler, this year's winner of the golden rake!

Proclamation Honoring Community Heroes: Accepted by acclamation.

Children's Commission: Councilman Stokes announced the Second Annual Easter Egg Roll on Sat. March 31 from 11 a.m. – 1 p.m. This event will be held in conjunction with the Town's Farmers' Market at the JI Youth Soccer field.

Public Safety Committee: Councilman Mullinax requested to appoint two members to the Neighborhood Council. He moved to appoint Keith Mayfield to represent Harbor Woods, seconded by Councilman Stokes and passed unanimously.

Councilman Mullinax moved to appoint Lauren Gellatly to represent White House Plantation, seconded by Councilman Stokes and passed unanimously. The Neighborhood Council will meet Thurs. Feb. 22 at 7 p.m.

History Commission: Mayor Woolsey reported a successful ceremony for the dedication of the Simeon Pinckney Historical Marker on Sat. Feb. 10. He thanked History Commission member Inez Brown-Crouch for her work and research on this project. Brockington Associates presented the History Commission with a list of 14 historic sites at its Feb. meeting for a History Booklet. Other sites will be suggested.

Proclamations/Resolutions

- Resolution #2018-04: Island Sheriffs' Patrol Officer of the Year: Mayor Woolsey read Resolution #2018-04 recognizing Deputy Daniel vanHeemstede Obelt as the Island Sheriffs' Patrol Officer of the Year. Motion in favor was made by Councilman Stokes, seconded by Councilman Milliken. Deputy vanHeemstede Obelt received a plaque, \$100.00, and a certificate of appreciation. Sergeant James made remarks about Deputy vanHeemstede Obelt's accomplishments and outstanding service and that he is putting a dent in crime. Motion passed unanimously.

Ordinances up for Second Reading: None

Ordinances up for First Reading: None

New Business: None

Executive Session: Not needed.

Adjournment: There being no further business to come before the body, the meeting adjourned at 7:51 p.m.

Respectfully submitted:

Frances Simmons
Town Clerk

DRAFT

Town of James Island

% FY Complete 67%

Monthly Budget Report

Fiscal Year 2017/2018

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL	BUDGET
	July	August	September	October	November	December	January	February	March	April	May	June		
GENERAL FUND REVENUE														
Accommodations Tax				4195				3602					7,797	2,500
Brokers & Insurance Tax						8							8	580,000
Building Permit Fees		2,411	1,640	1,118		1,787	1,629	2,516					11,102	11,000
Business Licenses	2,335	26,090	15,457	13,931	1,324	12,670	40,601	109,860					222,267	281,200
Grant													205,000	
Contributions/Donations-Park		100		350			400						3,000	
Franchise Fees	161,405			5,614	49,262			54,022					270,303	440,000
Interest Income													-	
Alcohol Licenses -LOP													-	10,000
Local Assessment Fees						776		747					1,523	1,850
Local Option Sales Tax (rev)		32,563		62,727		63,760	30,557						189,608	370,000
Miscellaneous													-	1,000
Planning & Zoning Fees	1,180	1,048	1,020	868	1,071	1,374	1,308	754					8,624	12,000
State Aid to Subdivisions				65,074				65,074					130,147	252,256
Telecommunications						364							364	43,000
Transfer In from Funds Balance													0	326,439
		62,213	18,117	153,877	51,657	80,739	74,495	236,575	-	-	-	Total	1,049,743	2,331,245
												% of Budget		45%

ADMINISTRATION														
Salaries	17,798	26,882	17,804	18,024	18,082	23,635	18,074	18,299					158,597	237,700
Fringe Benefits	6,191	9,300	6,191	6,208	6,244	6,627	6,752	10,312					57,824	83,800
Copier	74	396		629		342		642					2,083	5,300
Supplies	156	675	3,793	427	711	414	380	311					6,867	10,000
Postage	350		2,017	246	300		576						3,489	6,700
Information Services	2,986	3,139	4,099	6,010	132	223	6,160	5,027					27,776	56,520
MASC Membership							5,341						5,341	5,500
Insurance		13,151			3,947		700	82					17,880	29,950
Legal Services	425	300		2,097			6,740	300					9,862	70,000
Town Codification		179		297	114								591	3,000
Advertising	675		404		704			74					1,857	5,000
Audit						13,000							13,000	13,000
Elections													-	
Mileage Reimbursement	117	158	26	25	26	26	27	27					431	800
Bonding			350										350	2,150
Employee Training / Screening							374						374	850
Dues and Subscriptions							805	5					810	1,100
Training & Travel	710												710	2,500
Employee Appreciation	128	76				46							250	500
Mobile Devices	73	122	144	167	123	123	237	159					1,148	2,230
Bank Charges	120	145	93	93	109	110	123						792	1,000
		54,525	34,921	34,224	43,490	31,546	46,289	35,238	-	-	-	Total	310,034	537,600
												% of Budget		58%

ELECTED OFFICIALS

Salaries	3,769	5,654	3,769	3,769	3,769	3,769	3,769	3,769					32,038	50,000
Fringe Benefits	2,122	3,123	2,122	2,072	2,122	2,122	2,268	1,926					17,879	32,000
Mayor Expense	278	256			60		326						920	2,000
Council Expense	608				216	235							1,059	4,000
Mobile Devices		114	114	104	104	104	208	104					853	2,100
		9,146	6,006	5,946	6,272	6,231	6,571	5,800	-	-	-	Total	52,749	90,100
												% of Budget		59%

GENERAL OPERATIONS

Salaries	20,861	30,638	19,649	19,649	19,056	21,815	21,447	21,210					174,325	310,900
Fringe Benefits	7,191	10,763	7,125	7,125	6,999	7,332	8,268	5,791					60,593	126,150
		41,401	26,774	26,774	26,055	29,147	29,716	27,000	-	-	-	Total	234,918	437,050
												% of Budget		54%

PLANNING

Supplies					124								124	600
Advertising		94	76	53			336	369					928	1,500
Mileage Reimbursement													-	200
Dues and Subscriptions													-	325
Training & Travel				25									25	1,800
Mobile Devices	36	27	37	37	37	37	37	55					302	660
Uniform / PPE					148	102							250	250
Planning Commission		200	250		250								700	4,000
Board of Zoning Appeals		394	450		150	200	200						1,394	4,000
		716	813	114	708	338	572	424	-	-	-	Total	3,722	13,335
												% of Budget		28%

BUILDING INSPECTION

Mileage Reimbursement		257											257	200
Mobile Devices	55	55	55	55	55	55	55	55					440	660
Supplies					37								37	1,000
Equipment / Software		307											307	1,500
Uniform / PPE					84								84	250
Dues & Subscriptions							185	50					235	1,000
Travel & Training	761												761	1,500
		618	55	55	177	55	240	105	-	-	-	Total	2,121	6,110
												% of Budget		35%

PUBLIC WORKS

Mileage Reimbursement													-	150
Training & Travel													320	1,000
Projects			2,842		500	2,050	18,408	21,318					45,118	200,000
Mobile Devices	55	55	55	55	55	55	55	75					460	660
Traffic Control Devices								568					568	30,000
Uniform / PPE								106	164				645	500
Supplies	35			11	234	202	141	1,613					2,236	2,000
Emergency Management			5,383	313	15	2,000	76						7,787	15,000
Dues and Subscriptions		200											200	200
Groundskeeping	1,491	1,341	1,445	3,385	1,672	1,414	1,569	1,334					13,652	40,000
		1,596	9,724	3,764	3,150	5,885	20,250	25,034					70,985	289,510
													Total	
														25%
													% of Budget	

CODES & SAFETY

Mileage Reimbursement													0	300
Equipment													0	500
Radio Contract			1368										1368	1400
Training													0	1000
Supplies			41		32								73.4	500
Uniform / PPE					83	28							111.69	250
Sheriff's Office Contract	9066	12275	8916	11975	10747	11381	15793	13905					94057.46	165000
Deputy Fringes	2162	2981	2126	2987	2550	2706	4148	1693					21353.3	40000
Unsafe Buildings Demolition													0	20000
Overgrown Lot Clearing													0	1800
Crime Watch Materials													0	250
Membership/Dues														250
		15256	12452	14962	13413	14115	19940	15598					Total	116963.85
													% of Budget	0.505789622

PARKS & RECREATION

JIRC Contribution						2,563								2,563	15,000
Parks															8,000
Special Events	185		674	1,083	1,813	473	56	207					4,491	15,000	
Youth Sports Program					250		5,175						5,425	11,500	
		-	674	1,083	2,063	3,036	5,231	207					Total	12,479	
													% of Budget	25%	

FACILITIES & EQUIPMENT

Utilities	1,213	2,159	1,457	1,481	1,318	1,067	786	1,085					10,567	17,500
Rent	6,976	6,974	7,284	7,284	7,262	7,245	14,487						57,512	86,640
Security Monitoring													429	430
Janitorial		440	478	465	477	440	477	477					3,255	6,000
Equipment / Furniture	127	127	138	268	268	268	865	268					2,328	2,500
Facilities Maintenance	441			65			360	584	494				1,944	5,620
Vehicle Purchase						1,000	20,492						21,492	28,000
Vehicle Maintenance Expense	141	424	472	118	478	119	578	151					2,481	5,000
Generator Maintenance		129	1,774										1,903	500
Street Lights	10,246	10,206	10,299	10,265	10,261	10,269	10,277	10,280					82,102	130,000
	19,144	20,460	21,902	19,945	20,064	20,768	48,548	13,183	-	-	-	Total	184,013	282,190
												% of Budget		65%

COMMUNITY SERVICES

Repair Care Program	-	-	2,136										2,136	30,000
Teen Cert Program														500
Business Development Council														500
History Commission					1,577	520		469					2,566	4,620
Neighborhood Council		587											587	1,500
Children's Commission					734	59							793	2,500
Community Service Contributions	-	-	22,000										22,000	20,000
					2,311	579		469	-	-		Total	28,082	59,620
												% of Budget		47%

CAPITAL PROJECTS

Quail Drive Sidewalk													\$ -	\$ 61,200
Camp Rd Sidewalk, Phase III (Folly to Riverland)													-	
Dills Bluff Sidewalk, Design through Phase III	16,336	5,473			40,368	2,822	190,886	11,796					267,681	93,830
Lighthouse Point Blvd Sidewalk and Drainage Phase I					938								938	130,000
Seaside to Honey Hill Drainage					33,375								33,375	125,000
Tallwood Drainage													-	
Oceanview-Stonepost Drainage								7,800					7,800	15,000
Rembert Road Paving													-	47,500
Seaside Lane Sidewalk Design	125	4,764	1,030	6,780		4,800	1,565	2,310					21,374	
Pinckney Park	8,800		4,133	9,921	367		5,220						28,441	335,000
Folly Road Improvements, Phase 1					1,732									40,000
Folly Road Improvements, Phase II and III														80,000
Folly and Camp Landscaping, Bus Shelter														95,000
	25,261	10,236	5,163	16,701	76,780	4,800	205,471	2,310	-	-		Total	359,609	1,022,530
Transfer In from Hospitality Tax														224,700
Transfer In from General Fund														336,980
												% of Budget		35%

LOCAL OPTION SALES TAX ROLLBACK FUND

LOST Rollback		86,346		166,365		165,250	77,411					495,372	973,000
LOST Rollback - Interest Income	241	254	228	244	209	271						1,447	3,000
Total											496,819	976,000	

LEASE PURCHASE REVENUE BOND - TOWN HALL

Lease Purchase Bond Revenue				252,711				242,660				495,371	973,000
Total											-	-	
Town Hall Expenses	3,173	2,188	92,320	195,859	11,195	353,327	14,502	293,377				965,942	

HOSPITALITY TAX

Hospitality Tax Revenue		96,204		44,853		45,459	72,476	37,217				296,210	448,000
The Town Market	2,260	407	2,348	1,772	941	490	754	125				9,097	
Comm/Park Improvements				1,412								1,412	
Folly Road Improvements					1,732							1,732	
Santee Str. Public Parking Lot		10,000			300	1,614	12,600	15,134				39,648	
Total Hospitality Tax Expense	2,260	10,407	2,348	3,184	2,973	2,104	13,354	15,259	-			(51,863)	(448,000)
Total													

TREE MITIGATION FUND

Tree Mitigation revenue												6,907	2,500
Tree Mitigation expense												-	2,500
Total											6,907		


JAMES ISLAND PRIDE

James Island Pride revenue/donations												500	-
Jsmes Island Pride expense	-	-	45	-	419	106	32	60	-	-	-	(662)	3,500
Total													
Arts Committee revenue/donations		1,293	2,500		535			3,397				8,712	
Arts Committee expense		275		1,750	590			600				(3,215)	
Total													
Helping Hands Donations	1,500											1,760	
Helping Hands Expense					130			200				(330)	
Total													

ADMINISTRATOR'S REPORT

Feb-18

ADMIN NOTES

- a. Town Hall construction ongoing. Framing complete and siding/roof installation underway
- b. 3 Roofing projects for Repair Care now complete
-  Town's proposed Gateway Park at Camp/Folly was presented to County Council at Finance Committee - scheduled to have public hearing on March 13th
- d. Town Participated with FEMA Flood Mitigation meeting held by Senator Senn and met with residents from community on flooding concerns.
- e. James Island Emergency Preparedness Committee was well-attended. Town Staff is signed up for online emergency portal training later this Spring.
- f. Currently interviewing for part-time receptionist position.
- g. Working with financial advisor on calling some of our 2016 lease-purchase revenue bonds

TOTAL Business Licenses 144

*23 of those processed at Town hall

Code Enforcement Cases

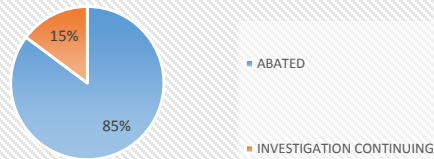
TOTAL CASES	372
ABATED	317
INVESTIGATION CONTINUING	55
RANK VEGETATION / SOLID WASTE	94
INOPERABLE VEHICLE	63
TREE CASES	33
NUISANCE PROPERTY	30

*7 cases closed, 4 new opened in Feb.

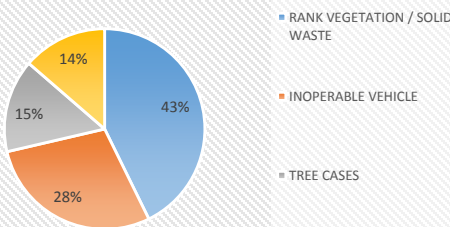
Building Permits

BUILDING PERMITS ISSUED	125
Building	45
Electrical	23
Plumbing	26
Mechanical	21
Gas	10
Pool	
Roofing	
Fire System	
Sign	
Trades	
Previous Month	188

Code Enforcement - Case Status



Code Enforcement - Case Type

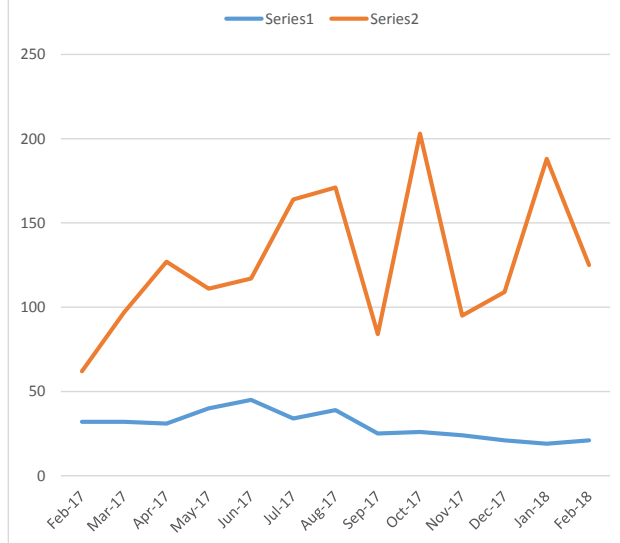


PERMIT TYPE	Feb-18
ACCESSORY STRUCTURE	
CLEARING & GRUBBING	
DEMOLITION PERMIT	3
EXEMPT PLATS	2
FIREWORK STAND	
HOME OCCUPATION	4
LSPR	
NON-EXEMPT PLAT	
PD AMENDMENT (REZONING)	
RESIDENTIAL ZONING	5
REZONING	
SPR	
SIGN PERMIT	2
SITE PLAN REVIEW	
SPECIAL EVENT	
SPECIAL EXCEPTION	
TEMPORARY ZONING	4
TREE REMOVAL	
TREE TRIMMING	
VARIANCE	
ZONING PERMIT	1
TOTAL	21

PUBLIC WORKS NOTES

- 1) 4 new requests for service in February, none are drainage related.
- 2) Seaside Lane Sidewalk is currently out for bid - CTC funded Town Project
- 3) Fort Johnson at Lighthouse Blvd.: Charleston County Transportation Development working on this project as its now a CTC funded Town project.
- 4) Easement acquisition process continuing at Stonepost & HH/Greenhill system
- 5) Dills Bluff Sidewalk Project completed and punch list inspection held. Contractor is working on punch list. The Boardwalk is in permitting at OCRM.
- 6) Utility Asset Management (UAM) was asked to look at the Quail Run drainage system, Beaugard drainage system and Bradford – American Legion outfall system to give costs for making repairs and upgrades to these drainage systems.
- 7) Harbor Woods Traffic Calming: Engineers working on construction documents and Town conducting additional traffic studies on Harbortowne Drive.
- 8) Work continued with the Folly – Camp Intersection improvements. Sidewalk, curb and gutter, and driveways are 98% complete. Asphalt build up and base course for new lanes and widening are 90% complete. All lanes are planned to be open by the end of March. Traffic counts on Folly at Eugene Gibbs/Rivers Point Row don't warrant a left turn signal, so there will not be one there.
- 9) The upcoming TMDL designation for James Island Creek progressed with a meeting of the stakeholders. Watershed boundaries, septic system locations and the New Town Creek were discussed.
- 10) Tallwood drainage easement project continued with a community meeting with the residents of Canopy Cove to discuss with Town staff and the engineer what is proposed with this project.

PERMITS - 13 MONTH HISTORY



**Rakes Building and Maintenance
Contractors, LLC**

BIDDER

DBA

IFB NO. 1-2018

Blutide Marine Construction

53

BID SCHEDULE

BID TAB for Sterling Drive Improvements					
NO.	ITEM	UNIT	UNIT PRICE	QTY	TOTAL PRICE
1	Mobilization	LS	5,520	1	5,520
2	Traffic Control	LS	4,830	1	4,830
3	Construction Stakes, Lines & Grades	LS	6,210	1	6,210
4	Utility Relocation	LS	5,244	1	5,244
5	Silt Fence	LF	5.83	900	5,247
6	Strip and Haul 6" Existing Road Surface	CY	48.10	175	8,417.50
7	Geotextile Fabric for Subgrade Separation	SY	6.54	1050	6,867
8	Fine Grading	SY	6.55	1050	6,877.50
9	6" Macadam Base Course	TON	133.07	280	37,259.60
A	OPTION A – Infiltration Trenches (#57 Stone, Sand Fill, Geotextile Fabric, Sod)	LF		750	17,632.50
	Total Base Bid Lump Sum Construction				\$104,105.10

Note:

1. Any work not covered by a specific pay item shall be included in Lump Sum Construction.
2. BIDS shall include sales tax and all other applicable taxes and fees.

TOTAL OF BASE BID \$ 104,105.10

Request for Approval – Cost Share with the JIYSC

Staff Recommendation

- The Town Market vendors have been requesting a new fence with gate access onto Ft. Johnson Rd. for pedestrians and vendors to utilize.
 - The James Island Youth Soccer Club (JIYSC) and the Town received 4 quotes for a living fence. The lowest quote from Flatley Carpentry, LLC was also the most qualified at \$5,800
 - The Town and JIYSC will split the cost 50/50 at \$2,900 each
-





**Proposal for a Gateway Park at the Camp and Folly Intersection
March 7, 2018**

Current site conditions – 896 Folly Road



Conceptual Rendering– Stantec Engineering

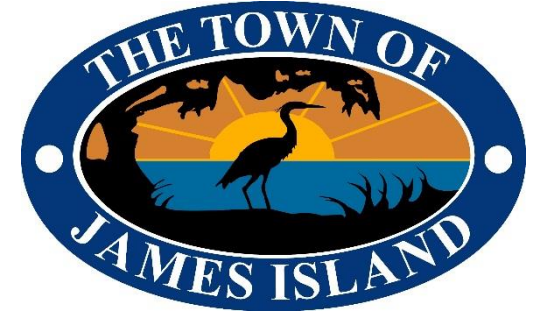


Bus Stop Improvements – New Shelter

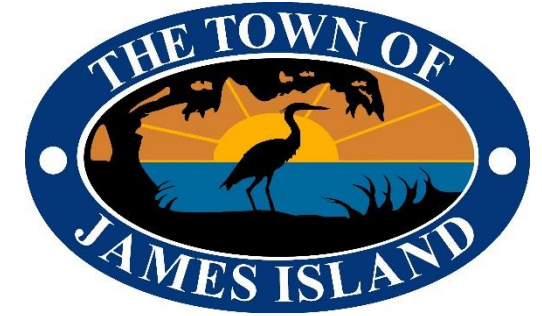


James Island Bus Shelter
2015.

Overview of Site Improvements



- Demolish existing building
- Keep newly constructed parking facilities and add additional spaces for use as a Public Parking Lot
- Green space, landscaping
- CARTA bus stop improvements – shelter
- Wayfinding signage
- Water feature, benches, arbor, public art



ReThink Folly Road – 5 Guideposts

1. SAFE

- Build upon Camp/Folly Intersection Improvement Project Pedestrian Improvements
 - Separated sidewalks/bike paths/multi-use
 - Landscaping – visual cues

2. CONNECTED

- *“ Consistent with the Rethink Folly Plan, the inclusion of a sheltered transit stop at the intersection of the Folly Rd. and Camp Rd. will serve an immediate need for residents and visitors. The current stop adjacent to the Pizza Hut restaurant is well-used and lacks amenities. To transition Folly Road to a Complete Street will require a more balanced approach to transportation planning by integrating it with a land use vision to define the corridor. The proposed public space with transit amenities will further this endeavor with a greater public purpose.” Jeff Burns, BCDCOG / CARTA*
- Opening up access off of Folly Road

3. GREEN

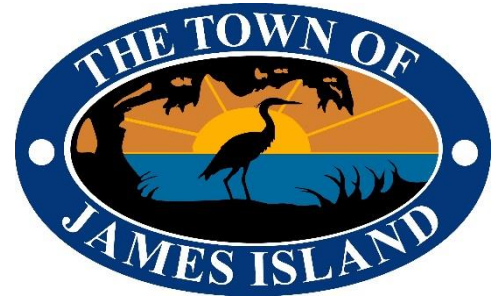
- “Future retrofit projects should include quality green spaces”

4. VALUABLE

- As described in the plan, relying on large-scale redevelopment is not necessarily the most sensible way to create change. Rather small, incremental changes to parcels “of all sizes” will bring about positive change over time.

5. SYNCHED

- “Synching” stakeholders through collaborative efforts and sharing costs and responsibilities.

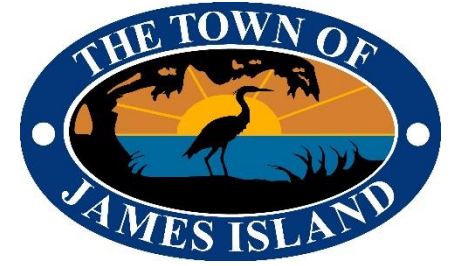


Cost Estimate for Site Improvements

• Design/Permitting/Environmental	95,151
• Site Prep/Demo/Earthwork/Grading	166,725
• Drainage/Construction/Irrigation/Landscape	444,057
• Contingency	122,154
• Total of Town Investment	\$828,078

*Funded through the Town's Hospitality Tax Fund

Town of James Island's Request



Upon Completion of the Camp and Folly Intersection Improvement Project, the Town respectfully requests:

- To lease the County-owned parcel located at 896 Folly Road**
- \$1 per year for 5 years, with option to renew for 3 consecutive terms**
- Town assumes all maintenance, liability and costs of improvements**

ReThink Folly Road Steering Committee

Town of James Island Mayor Bill Woolsey, Chairman
County Councilman Joe Qualey, Vice Chairman
City of Charleston Councilwoman Carol Jackson
City of Folly Beach Councilwoman Laurie Hull
Joshua Johnson, SCDOT
Jeff Burns, CARTA
Inez Brown-Crouch, James Island PSD
Sussan Chavis, Charleston County Resident
Christopher Haynes, Town of James Island Resident

Jim Setford, Folly Beach Resident
Sara Dwyer, City of Charleston Resident
Sherman Evans, Catalysis Group
Katie Zimmerman, Charleston Moves
Lauren Gellatly, Lowcountry Local First
Jason Crowley, Coastal Conservation League
Scott Pheiffer, Charleston Performing Arts Center
Fred Whittle, Juniper Holding Company
Joe Walters, Cecil Morgan LLC

RETHINK FOLLY ROAD

A COMPLETE STREETS STUDY

Resolution regarding the Folly Road Gateway Park

Whereas:

The Rethink Folly Road Plan was approved by Charleston County, the City of Charleston, the City of Folly Beach and the Town of James Island to improve the Folly Road corridor from the Wappoo Cut to the Folly River Bridge. The plan seeks to make Folly Road a destination for people to visit, eat, and drink, and not just a place to pass through.

The Folly Road Overlay, also approved by Charleston County, the City of Charleston, the City of Folly Beach and the Town of James Island, identifies James Island's "Commercial Core" as an area centered on the intersection of Folly Road and Camp Road. The commercial core of James Island is entirely within Charleston County and includes areas both under the jurisdiction of the City of Charleston and the Town of James Island.

There is currently no public greenspace in James Island's commercial core. Providing for greenspace on Folly Road is an important goal of the Rethink Folly Road Plan. Another key goal of the plan is to improve public transit on Folly Road, including the placement of additional bus shelters.

The parcel at the corner of Folly and Camp Road was purchased by Charleston County as part of the Camp and Folly Road intersection improvement project. This parcel would make for an excellent greenspace on the corridor, allowing for public parking, wayfinding signage and an improved transit stop.

The Camp and Folly Road intersection improvement project provided no budget for landscaping and the Town is contributing funds for that purpose. The City of Charleston and The Town of James Island are also contributing to the project by funding improved crosswalks at both the Camp and Folly intersection and the Eugene Gibbs and Folly intersection.

Therefore,

The Rethink Folly Road Steering Committee calls upon Charleston County to lease the property to the Town of James Island for one dollar per year for a period of five years with the option for three renewals allowing for the creation of the Folly Road Gateway Park.

Passed March 7, 2018

**TOWN OF JAMES ISLAND
SOUTH CAROLINA**



**DRAFT BUDGET
FISCAL YEAR 2018-2019**

**TOWN OF JAMES ISLAND
SOUTH CAROLINA**



**FISCAL YEAR 2018-2019
DRAFT BUDGET**

MAYOR

W. BILL WOOLSEY

MAYOR PRO-TEM

LEONARD A. BLANK

TOWN COUNCIL

GARRETT MILLIKEN

DARREN "TROY" MULLINAX

JOSHUA STOKES

BUDGET SUMMARY

BUDGET SUMMARY

	2017/2018 ADOPTED BUDGET	2017/2018 BUDGET ESTIMATE	2018/2019 DRAFT BUDGET
Revenues			
Operating Revenues	3,182,856	3,214,696	3,261,676
Transfer In from Funds Balance	326,439	411,429	549,786
Total Revenues	\$ 3,509,295	\$ 3,626,125	\$ 3,811,462

Expenditures	2017/2018 ADOPTED BUDGET	2017/2018 BUDGET ESTIMATE	2018/2019 DRAFT BUDGET
ADMIN	537,600	496,856	565,130
ELECTED OFFICIALS	90,100	87,274	90,100
GENERAL OPERATIONS	437,050	365,995	458,250
PLANNING	13,335	7,775	13,585
BLDG.INSP	6,110	4,016	4,710
PUBLIC WORKS	289,510	254,460	291,420
CODE AND SAFETY	231,250	231,250	232,250
PARKS AND RECREATION	49,500	41,600	50,750
FACILITIES & EQUIPMENT	283,690	265,179	182,937
LEASE PURCHASE	973,000	990,745	975,000
COMMUNITY SERVICES	61,620	51,194	62,740
TRANSFER OUT TO RESERVE FUND	199,550	181,805	250,930
TRANSFER OUT TO CAPITAL PROJECTS	336,980	647,976	633,660
Total Expenditures	\$ 3,509,295	\$ 3,626,125	\$ 3,811,462

Town Funds	2017/2018 ADOPTED BUDGET	2017/2018 BUDGET ESTIMATE	2018/2019 DRAFT BUDGET
PROPERTY TAX CREDIT FUND	1,776,323	1,810,203	1,559,273
RESERVE	690,550	690,550	890,550
TREE FUND	2,500	2,500	7,000
NONREFUNDABLE PROPERTY TAX CREDIT	1,175,550	1,175,550	1,228,930
HOSPITALITY TAX FUND	448,800	880,129	724,458
STORMWATER FUNDS	-	312,581	435,369
UNEMCUMBERED FUND BALANCE AVAILABLE	1,471,454	1,717,044	1,167,258

REVENUES

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Revenues				
Accomodations Tax	2,500	7,797	15,000	10,000
Brokers and Insurance Tax	580,000	8	545,000	545,000
Building Permit Fees	11,000	11,102	22,000	15,000
Business Licenses	281,200	112,408	375,000	375,000
Franchise Fees*	440,000	216,281	376,400	390,000
Grant Reimbursement	-	-	4,800	-
Liquor Licenses	10,000	-	10,000	10,000
Local Assessment Fees	1,850	776	2,800	2,800
LOST Revenue Fund	370,000	189,608	379,500	375,000
Miscellaneous	1,000	5	1,000	1,000
Planning and Zoning Fees	12,000	7,995	13,700	12,500
State Aid to Subdivisions	252,256	130,147	263,946	263,946
Telecommunications	43,000	364	27,500	30,000
Tree Mitigation	2,500	-	2,500	2,500
Property Taxes*	1,175,550	-	1,175,550	1,228,930
LOST Rollback Fund	973,000	495,372	990,745	975,000
LOST Rollback Fund - Interest Income	3,000	-	3,000.00	3,000
Transfer In from Property Tax Credit Fund	199,550	-	181,805	250,930
Net Property Taxes	(1,175,550)	-	(1,175,550)	(1,228,930)
TOTAL	3,182,856	1,171,863	3,214,696	3,261,676

EXPENDITURES

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Administration				
Salaries	237,700	158,546	242,500	267,930
Fringe Benefits	83,800	57,247	85,000	89,000
Advertising	5,000	1,857	4,000	5,000
Audit	13,000	12,900	12,900	14,000
Bank charges	1,000	734	1,600	2,000
Bonding	2,150	350	2,150	2,150
Copier	5,300	2,044	5,100	5,200
Dues and Subscriptions	1,100	810	1,500	1,500
Employee Appreciation	500	201	500	500
Employee Training / Screening	850	373	850	850
Information Services	56,520	27,646	40,815	60,000
Insurance	29,950	17,880	30,000	33,900
Legal Services	70,000	9,562	40,000	50,000
MASC Membership	5,500	5,341	5,341	5,500
Mileage Reimbursement	800	431	800	800
Mobile Devices	2,230	1,246	2,300	2,300
Postage	6,700	3,489	6,000	6,000
Supplies	10,000	6,790	10,000	12,000
Town Codification	3,000	590	3,000	3,500
Training and Travel	2,500	710	2,500	3,000
TOTAL	537,600	308,747	496,856	565,130

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Elected Officials				
Salaries	50,000	32,038	50,000	50,000
Fringes	32,000	17,879	32,000	32,000
Mayor Expense	2,000	919	2,000	2,000
Council Expenses	4,000	1,058	2,000	4,000
Mobile Devices	2,100	749	1,274	2,100
TOTAL	90,100	52,643	87,274	90,100

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
General Operations				
Salaries	310,900	174,325	273,325	341,100
Fringe Benefits	126,150	60,592	92,670	117,150
TOTAL	437,050	234,917	365,995	458,250

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Planning & Zoning				
Advertising	1,500	928	1,500	1,500
Mobile Devices	660	302	450	660
Dues and Subscriptions	325	-	325	325
Mileage Reimbursement	200	-	150	200
Supplies	600	124	500	600
Training and Travel	1,800	25	600	1,800
Uniform / PPE	250	250	250	500
Planning Commission	4,000	700	2,000	4,000
Board of Zoning Appeals	4,000	1,394	2,000	4,000
TOTAL	13,335	3,723	7,775	13,585

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Building Inspection				
Mobile Devices	660	440	660	660
Dues and Subscriptions	1,000	235	800	800
Equipment/Software	1,500	306	306	500
Mileage Reimbursement	200	256	500	500
Supplies	1,000	37	200	500
Travel and Training	1,500	761	1,300	1,500
Uniform / PPE	250	84	250	250
TOTAL	6,110	2,119	4,016	4,710

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Public Works				
Dues and Subscriptions	200	200	200	425
Mobile Devices	660	460	660	1,320
Emergency Management	15,000	7,787	11,000	15,000
Groundskeeping	40,000	13,508	30,000	40,000
Mileage Reimbursement	150		-	150
Projects	200,000	43,379	180,000	200,000
Supplies	2,000	651	1,000	2,000
Traffic Control Devices	30,000	568	30,000	30,000
Training and Travel	1,000		1,000	1,925
Uniform / PPE	500	479	600	600
TOTAL	289,510	67,032	254,460	291,420

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Codes & Safety				
Memberships/Dues	250		250	250
Crime Watch Materials	250		250	250
Equipment	500		100	250
Mileage Reimbursement	300		100	100
Animal Control	-		-	500
Overgrown Lot Clearing	1,800	-	500	1,500
Radio Contract	1,400	1,368	1,400	1,400
ISP Salary	165,000	85,077	140,000	165,000
ISP Fringes	40,000	20,443	39,000	41,500
Supplies	500	73	200	250
Training	1,000	-	-	1,000
Uniform / PPE	250	112	250	250
Unsafe Buildings Demolition	20,000	-	-	20,000
TOTAL	231,250	107,073	182,050	232,250

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Parks & Recreation				
JIRC Contribution	15,000	2,563	5,500	7,500
Parks	8,000	-	8,000	15,000
Special Events	15,000	4,312	15,000	15,000
Youth Sports Program	11,500	5,425	13,100	13,250
TOTAL	49,500	12,300	41,600	50,750

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Facilities & Equipment				
Equipment/Furniture	2,500	2,060	2,060	2,000
Facilities Maintenance	5,620	1,718	2,800	6,500
Generator Maint.	500	225	225	500
Janitorial	6,000	2,777	6,000	7,500
Rent	86,640	57,511	86,640	-
Security Monitoring	430		430	1,000
Street Lights	130,000	71,857	123,182	139,437
Utilities	17,500	10,290	16,900	20,000
Vehicle Maint.Expense	5,000	2,330	5,000	6,000
Vehicle Purchase	28,000	21,942	21,942	-
TOTAL	282,190	170,710	265,179	182,937

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Community Services				
Community Service Contributions	20,000	22,000	22,000	20,000
Repair Care Program	30,000	2,135	18,000	30,000
Teen CERT Program	500	-	500	500
Business Development Council	500	-	-	500
Children's Commission	2,500	792	1,000	2,500
History Commission	4,620	2,566	4,694	4,240
James Island Pride	3,500	3,406	3,500	3,500
Neighborhood Council	1,500	587	1,500	1,500
TOTAL	63,120	31,486	51,194	62,740

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
2016 Lease Purchase Bond - \$3.19 M				
Town Hall Lease Purchase Payments	973,000	495,372	990,745	975,000
TOTAL	973,000	495,372	990,745	975,000

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Hospitality Tax Fund				
Hospitality Tax Revenue	448,000	296,209	508,000	500,000
Hospitality Tax Expense	448,000	51,888	128,270	500,000
TOTAL	448,000	244,321	379,730	-

	2017/2018 ADOPTED BUDGET	YTD 2/15/18	2017/2018 ESTIMATE	2018/2019 DRAFT BUDGET
Tree Fund				
Tree Mitigation Revenue	2,500	-	-	7,000
Tree Mitigation Expense	2,500	-	-	7,000
TOTAL	-	-	-	-

FIVE YEAR CAPITAL IMPROVEMENT PLAN FY2018/2019 - FY2023/2024

	FY 2017/2018 ESTIMATE	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2022/2023	FY 2023/2024	5 Year Total
Infrastructure							
Quail Drive Sidewalk	-	64,260					64,260
Ft. Johnson Sidewalk Connector	125,000						125,000
Dills Bluff Sidewalk, PHASE I	281,954						525,825
Dills Bluff Sidewalk, PHASE II - Boardwalk	19,461	12,575	126,000				176,372
Dills Bluff Sidewalk, Phase III - Seaside to Winborn		11,300					
Dills Bluff Sidewalk, Phase IV - Winborn to HBVR							
Regatta Road Sidewalk		5,000	12,000				
Lighthouse Point Blvd Sidewalk and Drainage, Phase I		110,000					110,938
Greenhill / Honey Hill Drainage	57,515	115,000					205,890
Tallwood Drainage Improvements	10,000	61,800					72,956
Oceanview-Stonepost Drainage Basin	15,600	45,600					69,000
Rembert Road Paving		45,000					45,000
Seaside Lane Sidewalk		210,000					231,373
Sterling Drive Improvements	104,105						
Quail Run Drainage Improvements		90,469					
Island-Wide Drainage Study		12,500	12,500				
Total	613,635	783,504	150,500	-	-	-	1,626,614

	FY 2017/2018 ESTIMATE	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2022/2023	FY 2023/2024	5 Year Total
Pinckney Park							
Park Improvements Phase I							15,210
Park Improvements Phase II	34,341	285,525					333,097
Park Improvements Phase III							-
Park Improvements Phase IV							-
Total	34,341	285,525					

	FY 2017/2018 ESTIMATE	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2022/2023	FY 2023/2024	5 Year Total
Hospitality Tax-Funded Projects							
Camp / Folly Bus Shelter		39,850					39,850
Camp / Folly Crosswalks	69,000						-
Camp / Folly Civic Space	3,000	228,442	268,197	268,197			764,836
Camp / Folly Landscaping		40,000					40,000
Guide to Historic James Island		25,000					25,000
Santee Street Public Parking Lot	39,648	40,800	126,400	27,000	27,600	28,200	250,000
Streetscape Lighting at Camp / Dills Bluff Intersection		83,504	28,524	28,524	28,524	28,524	197,600
Rethink Folly Road - Phase I			200,000	200,000			400,000
Rethink Folly Road - Phase II-III							-
Rethink Folly Road - Staff Cost-Sharing		20,000	20,000	20,000	20,000	20,000	100,000
Economic Development		30,000					30,000
Folly Road Beautification		25,000					
The Town Market	16,622	27,900	12,900	12,900	12,900	12,900	79,500
Pinckney Park Pavilion		95,175					
Total	128,270	655,671	656,021	556,621	89,024	89,624	1,926,786

Stormwater Funds

Stormwater Funds	312,581	435,369		
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Transfers In:

General Fund	647,976	633,660
Hospitality Tax Fund	128,270	655,671



2018 YOM HaSHOAH HOLOCAUST COMMEMORATION PROCLAMATION

WHEREAS, the Holocaust was the state sponsored systematic, persecution and annihilation of European Jewry by Nazi Germany and its collaborators between 1933 and 1945; and

WHEREAS, we remember with sadness the 11 million people, including six million Jews, who were victims of Hitler's 'final solution' along with those who were persecuted for their religious and political beliefs, sexual orientation, and physical disabilities; and

WHEREAS, we remember with admiration the resisters and rescuers known and unknown who risked and lost their lives to save others; and

WHEREAS, we remember with respect the Survivors who escaped, were sheltered, or who were freed and who lived to contribute so much to our community and to our world; and

WHEREAS, the history of the Holocaust offers an opportunity to reflect on the moral responsibilities of individuals societies and governments; and

WHEREAS, we have an obligation to ensure that the memory and legacy of lives lost or forever changed in this horrific event are never forgotten.

THEREFORE BE IT RESOLVED that we hereby declare April 12, 2018 as Yom HaShoah Holocaust Remembrance Day in our community.

FURTHER BE IT RESOLVED that we pledge today to firmly commit ourselves to NEVER AGAIN and to work to promote human dignity by confronting intolerance and hate whenever and wherever it occurs.

NOW, THEREFORE, I, Mayor Bill Woolsey of the Town of James Island, pursuant to an act of Congress (Public Law 96-388 October 7 1980) and United States Holocaust Memorial Council do hereby proclaim the week of April 8th through April 14th, 2018 as **DAYS OF REMEMBRANCE IN MEMORY OF THE VICTIMS, SURVIVORS, RESCUERS AND LIBERATORS OF THE HOLOCAUST** and further proclaim that we as citizens of James Island, South Carolina should promote human dignity and confront hate whenever and wherever it occurs.

I encourage you to join the community in remembering the victims during the community-wide Yom HaShoah Holocaust Remembrance Program on Sunday, April 15 at the Charleston Gaillard Center. Charleston's annual commemoration of the Holocaust, co-sponsored by Charleston Jewish Federation and the City of Charleston, includes the reading of the names of people who perished with family connections to Charleston, a first-hand account from a Holocaust survivor, a silent march to the Holocaust memorial in Marion Square, and a tribute to our local living survivors.

This the 15 March, 2018

Bill Woolsey
Mayor

ATTEST

Frances Simmons
Town Clerk