

Town of James Island, Regular Town Council Meeting July 18, 2024; 7:00 PM; 1122 Dills Bluff Road, James Island, SC 29412

IN-PERSON MEETING

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Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

The Town encourages the public to provide comments prior to its Town Council meeting. Residents wishing to address the Council will be limited to three (3) minutes and must sign in to speak. Comments may also be sent ahead of the meeting by emailing to: info@jamesislandsc.us, mail to P.O. Box 12240, Charleston, SC 29422, or placed inside the drop box outside of Town Hall at 1122 Dills Bluff Rd.

- 1) Opening Exercises: (Councilman Dodson)
- 2) Public Comment:
- 3) Consent Agenda:
 - a) Minutes: Town Council Regular Meeting, June 20, 2024
- 4) Information Reports:
 - a) Finance Report
 - b) Town Administrator Report
 - c) Island Sheriff's Patrol Report
 - d) Public Works Report
- 5) Requests for Consideration by Staff: None
- 6) Requests for Consideration by Council:
 - a) Donation to Pet Helpers \$5,000 for Animal Intake Assistance
- 7) Committee Reports:
 - a) Land Use Committee
 - b) Environment and Beautification Committee
 - c) Children's Committee
 - d) Public Safety Committee/Neighborhood Council

Appointment to Neighborhood Council:

- Sherry Ivery Moore, Representing Lynwood S/D
- e) History Committee
- f) Rethink Folly Road
- g) Drainage Committee
- h) Business Development Committee
- i) Trees Advisory Committee
- j) James Island Intergovernmental Council
- k) Accommodations Tax Committee
- 8) Proclamations and Resolutions: None
- 9) Ordinances up for First Reading: None
- 10) Ordinances up for Second/Final Reading:

Ordinance #2024-05: Amending the Fiscal Year 2023-2024 Budget for the Town of James Island

- 11) Old Business: None
- 12) New Business:
- 13) Executive Session: The Town Council may enter into an Executive Session in accordance with Code of Laws of South Carolina 30-4-70 (A)(1) (2) regarding discussion of proposed contractual matters, employment/personnel matters, proposed purchase of properties, including property at 1335 Sea Aire Drive, (TMS#s 4280100052, and 4280100054), potential condemnation litigation, and legal advice relating to Town Ordinance Section 153.212. Upon returning to Open Session the Council may act on matters discussed in the Executive Session.
- 14) Return to Regular Session:
- 15) Announcements/Closing Comments:
- 16) Adjournment:

The Town of James Island held its regularly scheduled meeting on Thursday, June 20, 2024, at 7:00 p.m. in person at the Town Hall, 1122 Dills Bluff Rd., James Island, SC. This meeting was also live-streamed on the Town's website: www.jamesislandsc.us/livestream-townmeetings and held in accordance with the SC Freedom of Information Act and the requirements of the Town of James Island.

<u>The following members of Council were present</u>: Boles, Dodson, Mignano, Mullinax, and Mayor Lyon who presided. <u>Also</u>, Michael Hemmer, Town Administrator, Becky Heath, Finance Officer, Keith LaDeaux, PW Coordinator/Project Manager, Lt. Shawn James, Deputy Chris King, Island Sheriff's Patrol, Brian Quisenberry, Town Attorney, and Frances Simmons, Town Clerk.

<u>Opening Exercises</u>: Mayor Lyon called the meeting to order at 7:00 p.m. and called upon Councilman Boles to perform the opening exercises. The Pledge of Allegiance followed.

Public Hearing: Ordinance #2024-04: An Ordinance Amending the Town of James Island Zoning and Land Development Regulations Ordinance: Number 2013-07: Exhibit A: General Provisions- Grand Tree Definition, Section 153.013; Subdivisions - Tree Preservation, Section 153.309; and Development Standards - Tree Protection, Section 153.334: Mayor Lyon opened the Public Hearing at 7:03 p.m.

The following persons provided their views in support of the Town Council passing the Ordinance to change the size of a grand tree from 24" DBH to 18" DBH.

John Peters, 1301 Hampshire Road Ansley Wolfe, 1053 Windward Road Cora Tyrell, 1043 Windward Road Jennifer Tyrell, 1043 Windward Garrett Milliken, 762 Fort Sumter Drive Robin Hardin, 903 Preston Road Melissa Luby, 1330 Whitehouse Blvd. Wendy Teel, 1290 Hampshire Road

Opposition:

Edward Greene, 1115 Seaside Lane did not want the grand tree size changed.

Mayor Lyon called for a motion to close the Public Hearing at 7:18 p.m. Councilman Dodson moved, seconded by Council Mullinax, and passed unanimously.

<u>Public Comment</u> (General):

The following persons expressed their views about the Town cleaning the lots on Sea Aire Drive and are concerned that the Town plans to clean the lots by using taxpayer money rather than requiring the property owner to clean the lots prior to the Town's purchasing them.

Phyllis Cooper, 1212 Stone Post Road
April Williams, 1224 Stone Post Road
Michael Faust, 813 Burnett Drive
Al Williams, 1224 Stone Post Road
(*after Mr. Williams spoke Mayor Lyon said she would address his comments)
Theresa Slaughter, 1324 Teal Avenue
Brook Czartacki, 1334 Sea Aire Drive spoke in favor of the Town purchasing the lots on Sea Aire Drive

Crystal Matthews, 1509 Seaside Lane spoke about a problem she is having with Dominion Energy. She feels she is being harassed because she would not give permission for Dominion wants to run a wire from her property to a house being constructed on Green Hill Road for power. By her not giving permission for Dominion to do so, she feels she is being threatened and harassed.

John Austin, 850 Mellichamp Drive, spoke on behalf of Schuyler Blair thanked the Town for addressing the drainage issue at Hale and Mellichamp Roads.

Chad Covert, 857 Hale Street spoke about the upcoming drainage project on Hale and Mellichamp. He said that many of the residents did not receive notification about the project and they are confused about how this started. There were no flooding issues on Hale Street. He asked the Town to provide transparency, cost, and reanalyze a better option. He said some neighbors would have to move their fences if this project is done.

Mayor Lyon addressed comments that were made about the cleanup on Sea Aire Drive. She said the Town is complaint driven and we have not received any complaints until last Friday about the property, although it is a mess. Should the Town move forward to purchase the lot it has to be cleaned in order to do inspections and have surveyed. It would be nice if the owners would pay for it, however, if the owner does not respond, it takes time to get them to do so through the courts.

Consent Agenda:

Minutes of Town Council Regular Meeting of May 16, 2024: Motion in favor to approve the minutes was made by Councilwoman Mignano, seconded by Councilman Dodson, and passed unanimously.

Information Reports:

<u>Finance Report</u>: Finance Officer, Becky Health, provided the financial report for the period ending May 31st. The narrative represents 11 months into FY 24 and 92% of the total budget for this fiscal year. Report accepted as information.

<u>Town Administrator's Report</u>: Town Administrator, Mike Hemmer, presented an overview of his projects and activities for the month of June. Report accepted as information.

<u>Island Sheriff's Patrol Report</u>: Lt. James updated the Council with a summary of crimes and incidences that occurred in the Town this month; those that were solved and those under investigation. Lt. James shared success of a stolen vehicle that was recovered through the use of the use LPR cameras.

<u>Public Works Report</u>: Public Works Report: Public Works Coordinator/Project Manager, Keith LaDeaux provided an overview of the Quail Run, Woodhaven, and Oceanview projects. Report accepted as information.

Requests for Consideration by Staff:

Request for Proposal 2024-03: Hale Street/Mellichamp Drive Bid Tabulation and Recommendation: Town Administrator, Mike Hemmer, gave an overview of the Hale Street/Mellichamp Drive project. He reported that approximately 12 residents are impacted by flooding that occurs there. He shared information that the wetlands there were filled-in with a drainage easement (on the right side next to lot #12) that is 40 feet and goes to a drainage easement at the back that should be 60 feet. Staff will meet with Mrs. Reed, the resident at lot #12, about moving her fence. Estimates received were from: CW Earthworks, \$35,800. J. Evans Services, LLC \$38,480; and at a resident's recommendation, On Point Forestry Mulching, LLC, \$50,000. Staff recommends the award to J. Evans Services, LLC, although CW Earthworks is the low bidder J. Evans only requires that Mrs. Reed's fence be moved. He said there may be other issues in the back, but J. Evans

will do them hand by hand. The move on the side to get into there is perhaps 11 feet that the fence needs to be moved which will also assist the County in the future when they have to get there for maintenance. Further there was a clean out that went to Mellichamp at the corner but the area in question is what is at the back where the issues are. Mr. Hemmer stressed that flooding is an entire backyard that affects six to eight residents that has that issue. Mayor Lyon added that the 35 trees that were addressed are saplings that have grown into the pipes. She has toured the area with staff and noticed that the flooding is bad.

Councilwoman Mignano asked about the wetlands behind lot #6 and asked if the Town would be filling those in. Mr. Hemmer replied that the wetlands were filled in when Hale Street was constructed. Councilman Dodson asked what year it was done, and Mr. Hemmer confirmed that it was probably '08 or '09. Councilwoman Mignano asked if we are leaving it filled in and Mr. Hemmer said Mr. Evans' plan is to leave it as a ditch and clarification was given about the fences that has to be moved. Mayor Lyon explained that the fence that has to be moved is on the end and to allow access and equipment where the illegal pipes were put in.

Councilman Dodson spoke about flooding issues that is at the highest point on James Island where there were never any flooding. He said the wetlands were filled improperly which resulted in not having a good flow. He asked if the Town is doing enough, also if the Town Engineer (Laura Cabiness) has looked into this. Mayor Lyon said Ms. Cabiness has not but that she along with staff and Ray Beaudrot (Charleston County) investigated. Chris Wannamaker with Charleston County Stormwater also looked at it, but she could ask Ms. Cabiness to look into it as well. Councilman Dodson asked if there was recourse against the County or is the Town fully responsible. Mayor Lyon commented that she could ask the Town Attorney to do this. After discussion, Councilman Dodson moved to approve the bid offered by J. Evans Services, LLC, seconded by Councilman Mullinax. Passed unanimously. Mayor Lyon added that communication would be provided to the residents on Hale Street and Mellichamp so the work there is the least invasive as possible.

Request for Thermofoam Work on Peregrine Pipe Estimate (Stormwater Fund vs. County Replacement Estimate): Mr. Hemmer explained that the pipe under Peregrine Drive (at the corner of Peregrine and Ptarmigan) is collapsing but Charleston County has placed a plate over it. This request should be considered an emergency to avoid problems there. The estimate for the repair from Charleston County is \$78,848; and from Pipeline Drainage and Consultants (PDC) \$24,274. Mr. Hemmer explained how the work would be performed. He said the money for this expenditure could come from the Stormwater fund in addition to the funds the County holds for the Town. Staff recommends award to PDC. Motion to approve the estimate from PDC was made by Councilwoman Mignano, seconded by Councilman Dodson. Councilwoman Mignano asked about the longevity of the repair and Mr. Hemmer said approximately 50 years. There was a brief discussion about the cost of the road repair that is unknown at this time; however, Charleston County may pick up some of the costs. Motion passed unanimously.

Committee Reports:

Land Use Committee: No Report. There were no BZA or Planning Commission meetings in June.

<u>Environmental and Beautification Committee</u>: Councilwoman Mignano said she was unable to attend the James Island Pride meeting on June 19 and asked Stan Kozikowski to give a report. Stan reported that a service day will be held on Saturday, June 29, from 9-11 a.m. and announced that the new secretary for JI Pride is Kennedy Alexander.

Children's Committee: No Report.

<u>Public Safety Committee/Neighborhood Council</u>: Councilman Boles reported that the former James Island PSD Fire Chief gave a report on hurricane preparedness. He also announced that the time of the meeting was changed to 6:00 pm., on the fourth Thursday. Everyone is invited to attend.

The following persons were recommended for appointment to the Neighborhood Council. Councilman Boles moved for the appointment of: Nancy Luhrs, Dean White, and Melissa Luby. Mayor Lyon seconded and the motion passed unanimously. Councilman Boles moved to amend the agenda to appoint Marilyn Clifford to the Neighborhood Council Committee, seconded by Mayor Lyon and passed unanimously. A motion to add Marilyn Clifford to the Neighborhood Council was made by Councilman Boles, seconded by Mayor Lyon, and passed unanimously. Mayor Lyon congratulated and thanked everyone for their service to the Town.

<u>History Committee</u>: Town Administrator, Michael Hemmer, gave a summary from the last History Committee meeting. He announced that Evans Byrd is the potential contractor for the audio tour the committee is working on. There was also discussion on improvements at Pinckney Park. Mayor Lyon added that two historical markers are in the works, one for the Seashore Farmers Lodge and the other for Grimball Road. These markers will be ordered and erected next year.

ReThink Folly Road: No Report.

<u>Drainage Committee</u>: Councilman Mullinax will be scheduling a Drainage meeting in early August. He said this meeting will be similar to what was held in May to prepare residents for hurricane preparedness. The peak hurricane season is from August to September. The date and time of the meeting will be announced.

Business Development Council: No Report.

Trees Advisory Committee: Mayor Lyon reported that at the last meeting the committee spoke in support of the Planning Commission's amendment to change the Grand Tree size to 18". She stated that people will have recourse through the Board of Zoning Appeals (BZA) if they purchase a lot that cannot be built on because a protected tree is in the way, or if the tree affects a foundation. She said this is important for people to know. The Trees Advisory Committee also chose an Ancient Cedar Tree for the Tree Canopy Award. Mayor Lyon said as she understands, this is the second oldest Cedar tree in SC and it is in Lighthouse Point on the historical Indian Mound. The Lighthouse Point Civic Club will be given a Tree Steward award because they have spent a considerable amount of money to preserve the tree. The Civic Committee hopes to have the media present (Live 5) when the event is held and everyone is welcome to attend. Keith LaDeaux is helping the committee to obtain tools to care for these trees and those along Ft. Johson Road and other areas to keep them healthy and preserve the character of James Island. Mayor Lyon briefly spoke about the importance of having healthy trees.

James Island Intergovernmental Council: No Report.

Accommodations Tax Committee: Councilman Dodson reported that the Accommodations Tax Committee held its first organizational meeting. He then moved to appoint John Peters to serve as Chair of the Accommodations Tax Committee. Mayor Lyon seconded and the motion passed unanimously. Mayor Lyon congratulated Mr. Peters and thanked him for his service. Councilman Dodson said another meeting will be scheduled soon in order to complete the application process for people to petition the Town for monies to attract people to the Town; a requirement from the County and State. Mayor Lyon complemented Councilman Dodson for doing a wonderful job on forming the committee as its makeup is specific. Councilman Dodson explained that the members consists of: two person in Hospitality; two in Accommodations; one in Arts; and two At-large.

Proclamations and Resolutions: None.

Ordinances up for First Reading: Ordinance 2024-05: Amending the Fiscal Year 2023-2024 Budget for the Town of James Island, SC: Mr. Hemmer provided an overview of the Amended Fiscal Year 2023-2024 Budget comparison. He gave a brief explanation of the General Fund and Departmental Budgets noting an overall change of 74,000. Motion to approve the Amended Budget was made by Councilman Dodson, seconded by Councilwoman Mignano.

Vote:

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye

Passed Unanimous

Ordinances up for Second/Final Reading: Ordinance #2024-03: An Ordinance Adopting the Fiscal Year 2024-2025 Town of James Island Annual Budget: Mr. Hemmer stated that the budget had not changed from the last meeting. The exhibit is through April and 83%, however, when the fiscal year is completed, the published version will not show an estimated column. Motion to approve the 2024-2025 Annual Budget was made by Councilwoman Mignano, seconded by Councilman Boles.

Vote:

Councilman Boles Aye
Councilman Dodson Aye
Councilman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye
Passed Unanimous

Ordinance #2024-04: An Ordinance Amending the Town of James Island Zoning and Land Development Regulations Ordinance, Number 2023-07 (Exhibit A): General Provisions – Grand Tree Definition, Section 153.013; Subdivisions- Tree Preservation, Section 153-309; and Development Standards – Tree Protection, Section 153.334: Motion to approve was made by Councilwoman Mignano, seconded by Councilman Boles.

Councilwoman Mignano commented that she is looking forward to keeping James Island with the character that we all love and hopefully this Ordinance will help us to do that.

Vote:

Councilman BolesAyeCouncilman DodsonAyeCouncilwoman MignanoAyeCouncilman MullinaxAyeMayor LyonAye

Passed Unanimous

<u>Old Business</u>: Mayor Lyon reported that the major temporary repair that Council approved for the Cultural Center has been completed. She said there were substantial rains since the repair and there were no reports of leakage. The building inspection has been completed and if the Council decides to move forward with the purchase we have that information. An update of the flagpole was given. The flagpole will be erected on Folly Road. The pole and flags have been ordered.

New Business: None.

Executive Session: Mayor Lyon announced that the Town Council will enter into an Executive Session in accordance with the Code of Laws of South Carolina 30-4-70(A)(2) regarding discussion of proposed contractual matters, the proposed purchase of properties, including property at 1335 and 1349 Sea Aire Drive, (TMS#s, 4280100052, and 4280100054), potential condemnation litigation, and legal advice relating to Town Ordinance Section 153.212. Upon returning to Open Session the Council may act on matters discussed in the Executive Session.

The motion to enter the Executive Session was made by Councilman Dodson, seconded by Councilman Mullinax.

Vote:

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano
Councilman Mullinax Aye
Mayor Lyon Aye
Passed Unanimous.

The Council entered the Executive Session at 8:29 p.m.

<u>Return to Regular Session</u>: Mayor Lyon asked for a motion to return to Open Session. Councilwoman Mignano moved, and Councilman Dodson seconded at 9:40 p.m. Mayor Lyon announced that no votes were taken during the Executive session.

Councilwoman Mignano moved to approve a contractual agreement between Jack O'Toole and the Town of James Island for public information assistance, seconded by Councilman Dodson.

Vote:

Councilman Boles Nay
Councilman Dodson Aye
Councilwoman Mignano
Councilman Mullinax Aye
Mayor Lyon Aye
Passed 4-1

Councilman Boles moved for Mayor Lyon to approve the purchase properties at 1335 and 1349 Sea Aire Drive and to host community input meetings should the purchase go through on the potential uses of the property, seconded by Councilwoman Mignano.

Vote:

Councilman Boles Aye
Councilman Dodson Aye
Councilwoman Mignano Aye
Councilman Mullinax Aye
Mayor Lyon Aye

Passed Unanimous.

<u>Announcements/Closing Comments</u>: Mayor Lyon announced that the Town Market will be held on Friday, July 5, 6-9 p.m. and invited everyone to attend. This is the third market sponsored by the Town. Live music, vendors and food trucks will be offered along with fun for the entire family.

Councilman Dodson commented that Council is looking to purchase property on Sea Aire Drive and is seeking the best use for it. He commented that if anyone is upset about the tree ordinance, he understands that, but to realize that the Town is here to help get done, not to stop or burden them. He encouraged people to reach out to Town Council, Planning Commission, and the BZA because there will be times when trees need to be taken down but we need regulations to make sure inappropriate things do not happen.

Councilwoman Mignano thanked staff and the Island Sheriff's Patrol for all their hard work and the citizen involvement that we had tonight.

Councilman Boles thanked everyone for coming out tonight.

Councilman Mullinax agreed with Councilman Dodson's comments and thanked everyone that came out tonight.

Mayor Lyon added that we are excited about the opportunity to have Greenspace and parks, Sea Aire, and Dills Bluff. She said that we love our trees, greenspace and our citizens and will work hard to make our Town better. She is grateful to have a wonderful Council and staff.

Adjournment: There being no further business to come before the body, the meeting adjourned at 9:45 p.m.

Respectfully submitted,

Frances Simmons Town Clerk



Monthly Financial Report June 2024

This monthly financial summary report is for the period ending June 30, 2024. This also represents the end of FY24.

Highlighted items within the associated monthly table:

Revenue

• State Reimbursements for Local Option Sales Tax for June and State Aid to Subdivisions for Q4 have not been received as of the date of this report.

Administration Expenses

 Advertising was higher than usual for June due to a required legal advertisement for the general budget public hearing.

Island Patrol

 ISP Programs & Supplies – Quarterly invoice from CCSO for 2 quarters, period 10/2023 – 3/2024

Community Services

• Community Tutoring Programs – All invoices or reimbursements for the program have not been received. However, those costs will fall under the FY24 budget.

Any open invoices that were budgeted for FY24 that have not been processed yet, will be properly accounted on the financial records by a journal entry.

Additional details can be provided upon request. Becky Heath Finance Officer

Report date: 7/12/2024

Town of James Island % FY Complete 100%

Monthly Budget Report

Fiscal Year 2023-24

Cal 1 Gai 2025-24	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter				
	July	August	September	October	November	December	January	February	March	April	Мау	June	TOTAL	BUDGET
GENERAL FUND REVENUE														
Accommodations Tax							914			25,000			25,914	
Brokers & Insurance Tax			95,339	27,445		252				2,594	16,520	862,851	1,005,001	801,600
Building Permit Fees		2,301		1,879		2,309	3,097		1,659	4,211	1,277		16,733	327,812
Business Licenses	3,270	25,493	13,114	5,586	24,216	72,966	35,759	(1,769)	24,182	95,888	156,963	96,741	552,409	360,000
Contributions/Donations-Park												25	25	
Grant Reimbursement						1,000,000				10,857	9,036		1,019,893	11,000
Filing Fees					1,780								1,780	760
Franchise Fees	146,037			1,899	32,139	4,170	1,847	35,729		1,649	34,145	155,561	413,176	309,000
Interest Income	348	350	338	349	384	424	1,295	19,692	24,130	15,557	14,504	1,517	78,888	1,500
Alcohol Licenses -LOP										6,250			6,250	10,000
Local Assessment Fees						1,351		1,430			1,369		4,150	2,500
Local Option Sales Tax (PTCF)		113,975	112,015	106,160		213,637		218,259		190,628	117,263		1,071,937	1,284,000
Local Option Sales Tax (MUNI)		48,584	46,872	46,031		90,961		100,190		90,981	55,393		479,012	547,000
Miscellaneous		54											54	
Planning & Zoning Fees	913	1,646	1,592	923	1,434	1,026	1,538	937	1,218	1,755	2,201	1,888	17,071	15,000
State Aid to Subdivisions				71,491				71,491			71,431		214,413	272,350
Telecommunications									10,936			119	11,056	17,000
Homestead Exemption Tax Receipts													-	50,000
Facility Rentals	452	152	1,216	760	754	456	452	606	760		454	152	6,214	6,000
Stormwater Fees	700	800	1,000	900	700	100	300	400		500	400	200	6,000	8,200
	151,720	193,354	271,486	263,423	61,408	1,387,552	45,202	446,965	62,885	445,871	480,955	1,119,056	4,929,976	4,023,722
												% of Budget		123%

		1st Quarter			2nd Quarter		;	3rd Quarter		4	4th Quarter			
	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGET
			I			I			- 1			- 1		
ADMINISTRATION														
Salaries	25,388	25,312	25,234	25,201	37,849	29,412	32,299	18,495	19,698	23,698	54,129	40,112	356,827	343,2
Benefits, Taxes & Fees	10,756	10,865	10,940	10,958	16,433	11,306	12,956	8,059	8,373	9,998	20,506	15,576	146,726	142,7
Copier		254	254	300	259	259	339	458	513	328	259	334	3,556	4,5
Supplies	39	529	320	428	303	238	693	721	489	579	869	884	6,092	5,2
Postage		214	200	414			802			567	400	200	2,797	6,8
Information Services	1,123	5,790	619	6,390	24,190	7,318	6,333	644	10,642	5,965	18,373	1,477	88,864	95,0
Equipment/Software/Maintenance													-	
MASC Membership							5,347					1	5,347	5,8
Insurance	18,974		2,093		22,584	23,217				6,556			73,424	54,5
Legal & Professional Services	2,000	1,128	4,000	2,000		4,000	3,006	10,000	18,305	4,298	45,715	30,557	125,008	80,0
Legal Settlement							70,000		5,745				75,745	,
Election Expenses						10,676							10,676	8,5
Town Codification					109	22				1,253	120	ī	1,503	1,0
Advertising							416	223	1,218	773	520	1,904	5,054	3,5
Audit							12,500		1,-10		-	1,001	12,500	12,
Mileage Reimbursement			44				.2,000				33	32	110	,.
Employee Screening			76						72		136	72	355	Ĭ
Employee Training & Wellness	270	270	270	2,195	405	270	405	270	270	270	270		5,165	5,8
Dues and Subcriptions	60	2.0	2.0	2,100	60	2.0	220	2.0	2.0	2.0	2.0	1	340	1,5
Training & Travel	500			15	00		220	225	598				1,337	2,0
Grant Writing Services	000			10				220	000				- 1,007	8,4
Employee Appreciation			300	245			100	200	33	70	67	334	1,349	5,-
Mobile Devices	114	114	114	114	114	114	114	114	114	70	222	114	1,362	1,5
Credit card (Square)	107	221	173	215	87	76	97	97	396	127	143	84	1,822	2,0
Bank Charges (Other)	107	221	170	210	01	70	01	115	000	121	140	59	115	-,
Bank Charges (Citier) Bank Charges (Payroll Expenses)	489	455	502	558	511	513	54	969	455	468	435	435	5,843	6,0
Dank Charges (Fayron Expenses)	59,819	45,150	45,140	49,034	102,903	87,421	145,681	40,591	66,919	54,950	142,196	92,174	931,918	792,0
	33,013	45,150	45,140	+3,03+	102,303	07,421	145,001	40,551	00,313	34,330	,	of Budget	331,310	11
											70	J. Duaget		
ELECTED OFFICIALS														
Salaries	3,769	3,769	3,769	3,769	6,462	5,385	5,385	5,385	5,385	5,385	8,077	5,385	61,923	61,
Benefit, Taxes & Fees	5,027	5,046	4,956	5,028	7,807	5,558	5,695	5,695	5,695	5,695	8,543	5,695	70,442	70,
Mayor Expense	50	42			243	76	101		50	18	321		901	1,
Council Expense					477	396	205						1,078	2,
Mobile Devices													-	
	8,846	8,857	8,725	8,798	14,989	11,415	11,386	11,080	11,130	11,098	16,941	11,080	134,344	134,
											%	of Budget		1

		st Quarter			2nd Quarter			3rd Quarter			th Quarter			
	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDG
	I		I			I			I			I		
GENERAL OPERATIONS														
Salaries	32,378	32,378	36,824	37,609	56,447	42,730	36,970	33,941	41,635	28,973	65,022	45,233	490,139	594
Benefits, Taxes & Fees	12,393	12,555	14,676	15,024	22,537	15,517	15,036	13,669	15,050	11,096	24,721	16,975	189,250	25
zenome, rakee a rece	12,000	12,000	11,010	10,021	22,007	10,017	10,000	10,000	10,000	11,000	21,121	10,010	679,390	84
											%	of Budget	3.0,000	
BI ANNING														
PLANNING			07				440						4.47	
Supplies			37	00		440	110			114	400		147	
Advertising				92		110				114	132		448	
Mileage Reimbursement													-	
Dues and Subcriptions							125						125	
Training & Travel				431						75			506	
Mobile Devices													-	
Equipment/Software		199	199	199	199	199	199		399			620	2,214	
Uniform / PPE													-	
Planning Commission		150	200	662									1,012	
Board of Zoning Appeals		200					10				150	203	563	
	-	549	436	1,384	199	309	444	-	399	189	282	824	5,015	
											%	of Budget		
											70	or Budget		
BUILDING SERVICES County Contract Building Permit Tech			17,128										17,128	
Mobile Devices			,.20										,	
Dues and Subscriptions						180						1	180	
Equipment/Software						100						'	i .	
Mileage Reibursement														
Supplies		49	21	114	36								219	
Travel and Training		49	۷۱	114	100								100	
Uniform/PPE					100						1.47			
											147		147	
Community Outreach		42	47.446	44.	460	400					4.47	T-1-1	47.774	
	-	49	17,148	114	136	180	-	-	-	-	147	Total	17,774	
											%	of Budget		

	1st Quarter			2nd Quarter 3rd Quarter		4th Quarter								
	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGE
	I		1			I			I			I		
PUBLIC WORKS														
Mileage Reimbursement												85	85	
Training & Travel										395		I	395	2
Public Outreach													-	
Projects		142	349	1,630	8,638	5,374	2,172			13,485	137		31,927	50
Signage			939						1,705	139	1,984	1,002	5,769	4
Mobile Devices												50	50	1
Uniform / PPE											1,630		1,630	
Stormwater expenses							576					l	576	
Stormwater Professional Fees										1,650			1,650	
Supplies	358	215	1,190	176	877	41	107	1,056	172	4,491	2,427	174	11,283	8
Emergency Management	891	1,153	4,158	888	888	910	50	50	1,370	365	8,044		18,766	26
Dues and Subscriptions							468					381	849	
Asset Management	25,039	39	39	39	39	39	39	39	39		78	39	25,466	45
Tree Maintenance and Care							360			950	870		2,180	10
Groundskeeping	305	5,233	4,855	5,146	5,309	4,755	4,876	4,755	4,771	13,099	3,970	7,148	64,221	70
	26,594	6,782	11,529	7,878	15,751	11,119	8,647	5,900	8,056	34,574	19,138	8,879	164,847	218
											%	of Budget		
Mileage Reimbursement													-	
Equipment					960								960	
Radio Contract		798				798							300	1
Training									798			1,596	3,990	
Supplies						700			798			1,596		
			26			700			798			1,596 769	3,990	
Uniform / PPE			26			755			798				3,990	
			26			7.50			798				3,990 - 795	;
Unsafe Buildings Demolition			26		725	730			798				3,990 - 795 -	1
Unsafe Buildings Demolition Overgrown Lot Clearing			26		725	,30			798				3,990 - 795 -	10
Uniform / PPE Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials			26		725	7.50			798				3,990 - 795 - - 725	10
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials			26		725	7.50			798				3,990 - 795 - - 725	10
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control			26		725	7.50			798				3,990 - 795 - - 725	10
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices		798	26		725 1,685	798	-		798		-		3,990 - 795 - - 725 -	11
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices		798		-			-			-	- %	769	3,990 - 795 - - 725 - -	11
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues	-	798		-			-			-	- %	769 Total	3,990 - 795 - - 725 - -	10 2
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL	-	798					-			-	- %	769 Total of Budget	3,990 - 795 - 725 - - - - - - - - - - - - - - - - - - -	10 2 3
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL ISP Dedicated Officer Annual Expense			26	19,947	1,685	798			798			Total of Budget	3,990 - 795 - 725 - - - - 6,470	110 22 22 22
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL ISP Dedicated Officer Annual Expense ISP Programs & Supplies	59	74	26	19,947 163	1,685	798	4,484	74	798	510	74	Total of Budget 45,460 4,003	3,990 - 795 - - 725 - - - - - - - - - - - - - - - - - - -	10 2 3 22 \$ 147 \$ 17
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL ISP Dedicated Officer Annual Expense ISP Programs & Supplies ISP Salaries	59 14,430	74 16,590	26 74 15,821	19,947 163 14,445	1,685 74 23,856	798 2,849 15,735	4,484 14,884	74 14,528	798 74 26,057	510 17,691	74 30,094	Total of Budget 45,460 4,003 27,401	3,990 - 795 - 725 - 725 - 6,470	\$ 17 \$ 186
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL ISP Dedicated Officer Annual Expense ISP Programs & Supplies	59 14,430 4,137	74 16,590 4,812	74 15,821 4,366	19,947 163 14,445 4,173	74 23,856 6,892	798 2,849 15,735 4,546	4,484 14,884 4,300	74 14,528 4,197	798 74 26,057 7,528	510 17,691 5,111	74 30,094 8,694	Total of Budget 45,460 4,003 27,401 7,916	3,990 - 795 - 725 6,470 - 6,470 - 65,407 12,512 231,530 66,673	10 2 3 \$ 147 \$ 17 \$ 186 \$ 52
Unsafe Buildings Demolition Overgrown Lot Clearing Animal Control Crime Watch Materials Mobile Devices Membership/Dues ISLAND SHERIFF'S PATROL ISP Dedicated Officer Annual Expense ISP Programs & Supplies ISP Salaries	59 14,430	74 16,590	26 74 15,821	19,947 163 14,445	1,685 74 23,856	798 2,849 15,735	4,484 14,884	74 14,528	798 74 26,057	510 17,691	74 30,094 8,694 38,862	Total of Budget 45,460 4,003 27,401	3,990 - 795 - 725 - 725 - 6,470	10 2 3 \$ 147 \$ 17 \$ 186 \$ 52

		1	st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
		July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGE
	I						J			I					
PARKS & RECREATION															
JIRC Contribution														-	
Park Maintenance		171	528	1,534	1,031	528	583	1,103	8,088	846	376	831	1,230	16,849	12
Special Events					70	1,607								1,677	5
Youth Sports Program						1,766						10,525		12,291	16
		171	528	1,534	1,101	3,901	583	1,103	8,088	846	376	11,356	Total	30,817	33
												%	of Budget		
FACILITIES & EQUIPMENT															
Utilities			1,513	2,266	2,363	2,105	2,009	2,209	2,282	2,117	1,911	1,872	2,653	23,301	3
Security Monitoring		76	76	76		76	76	326	76	76	176	76	76	1,186	
Janitorial			1,350	1,350	1,350	1,350	1,350	1,350	1,350	1,350	2,700	1,350	77	14,927	1.
Equipment / Furniture				480						1,194				1,673	!
Facilities Maintenance			1,750	75	165	121	150	75	1,750	2,985	203	9,633	4,486	21,393	19
Vehicle Maintenance Expense			1,018		1,298	636	453	400	440	80	647	322	615	5,908	1.
Fees and Taxes														-	
Generator Maintenance				408						1,503				1,911	:
Street Lights			12,663	12,663	12,663	12,663	12,659	12,657	12,645	13,528	12,645	12,675	12,291	139,753	15
		76	18,370	17,318	17,839	16,951	16,697	17,018	18,543	22,833	18,282	25,928	20,199	210,054	242
												%	of Budget		
COMMUNITY SERVICES															
Repair Care Program													33,471	33,471	3
Drainage Council														-	
History Council					296						138		1	433	
Neighborhood Council		18	455	10			555	155					379	1,573	;
Business Development Council															
James Island Pride				47	188			46		17		29	1	327	
Helping Hands			19			50	44			179	61	53	316	722	
Tree Council						215						2,010	633	2,859	
Community Tutoring Programs						0						1,570		1,570	1:
						31,100						.,0.0		31,100	5
Community Service Contributions													_	01,100	
Community Service Contributions		18	474	57	483	31,365	599	201	-	196	199	3,663	34,799	72,055	119

		2nd Quarter			3rd Quarter		7111 0	Quarter			
July August S	September October	November	December	January	February	March	April	May	June	TOTAL	BUDGET

CAPITAL PROJECTS

CAPITAL PROJECTS INFRASTRUCTURE														
Dills Bluff Sidewalk Phase III-Seaside to Winborn		459			3600			998			175565		180,622	
Dills Bluff Sidewalk, Phase IV-Winborn to HBVR		459			3600		953	990			175565		953	250.0
							953							250,0
Regatta Road Sidewalk							440	450					-	9,0
Seaside Lane Sidewalk Design							413	153					566	
Camp and Riverland Sidewalk (match)														
Town Hall 2nd Floor													-	45,0
1129 Hillman													-	
Hillman Street Property													-	
Capital Improvement Projects													-	
Secessionville to Ft. Johnson Sidewalk Connector													-	
Honey Hill Road Paving														
Nabors Phase I													-	
Underground Power Lines													-	
Traffic Calming Projects		2016	66	2366	8566	2306	2953	64066	66	66	66	65	82,601	75,0
Septic Tank Testing		600		1150	1200	5400	5500		600			600	15,050	110,0
James Island Creek Septic and Sewer Projects											_		-	444,0
Total Infrastructure		3075	66	3516	13366	7706	9819	65216	666	66	175631		279,791	933,0
OTHER CAPITAL PROJECTS														
Audio Visual Upgrades				47415	8700							11080	67,195	68,6
ISP Dedicated Officer Initial Expenses													-	66,3
Public Works Equipment								8915					8,915	10,0
Dock Street Park					11025	3900			9600				24,525	59,0
Pinckney Park						0000			0000					
Park Projects													_	
Land Acquisition												615000	615,000	
Total Other Capital Projects	0	0	0	47415	19725	3900	0	8915	9600	0	0	626080	715,635	203,
DRAINAGE PROJECTS														
Greenhill/Honey Hill Drainage Phase I-II					236200		6445						242,645	280,
Oceanview Stonepost Drainage Basin -I-II		1465	37053	72783	72040	51624	52371	33130	87330	64373	84563	87246		808,
Drainage Outflow Valve Devices		1400	31003	12103	12040	31024	32311	33130	07330	04373	04503	01240	043,976	000,
Drainage Outflow Valve Devices Drainage Improvement Projects		6320	6085						1530			10362	24,297	25,
James Island Creek Basin Drainage Improvements		0320	0000						1550			10302	24,297	25,
,							10500				219965	200	220 505	700,
Woodhaven Drainage Improvements			40005	100000	420452		10500			20255	218865	200		
Quail Run Drainage Improvements		7 705	18335	166389	139453	E4 CO4	414309	22.420	00.000	28255	145173	150536	1,062,451	735
Total Drainage Projects	0	7,785	61,473	239,171	447,694	51,624	483,626	33,130	88,860	92,628	448,601	248,344	2,202,936	2,548
		10,860	61,538	290,102	480,785	63,230	493,444	107,261	99,126	92,694	624,233	2,323,273	3,198,362	3,684,
											%	of Budget		

	1	st Quarter			2nd Quarter			3rd Quarter		4	4th Quarter			
	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGET
						l			I			l		
HOSPITALITY TAX														
Hospitality Tax Revenue		65,547	76,681	66,256		57,292	88,731		81,912	128,133	54,186	87,791	706,529	680,00
Hospitality Tax Transfer In													-	
TOTAL		65,547	76,681	66,256		57,292	88,731		81,912	128,133	54,186	87,791	706,529	680,00 104
<u>GENERAL</u>														104
The Town Market	191								485	1,724	694	480	3,574	2,0
Rethink Folly Phase I-III, Staff Cost-Sharing						71							71	20,0
Santee Street Public Parking Lot	15,600						16,200					2,600	34,400	34,4
James Island Arts & Cultural Center Ops	9,288	12,581	11,671	13,839	18,533	14,959	13,169	13,621	13,971	14,743	3,414	11,983	151,771	150,0
JIACC Projects & Events		87	474	484	675	420	118	194	24		20	1,324	3,820	15,0
Promotional Grants				250	10,000								10,250	10,0
Public Safety of Tourism Areas	6,209	7,154	6,753	12,910	10,274	7,710	7,889	6,266	11,220	7,771	12,954	13,108	110,217	134,6
Camp and Folly Landscaping Maintenance		350	350	350	350	350	350	350	350	525			3,325	10,0
Entrepreneur and Small Business Support													_	
Guide to Historic James Island														5,0
Brantlev Park OPS		150	150	150	150	150	150	150	2,213	239	14	49	3,566	2,4
Community Events		2,000	1,570	1,467	569	129	204						5,939	5,0
Total Non-Capital Expense	31,288	22,323	20,968	29,450	40,550	23,789	38,079	20,582	28,263	25,002	17,097	29,544	326,934	388,4
PROJECTS														
Camp/Folly Bus Shelter													_	25,0
Rethink Folly Road Phase 1													-	400,0
Wayfinding Signage													-	35,0
Folly Road Beautification			2,500								1,170		3,670	10,0
Brantley Park				4,250		21,175		(10,000)		140	1,110		16,675	100,0
James Island Arts & Cultural Center		3,429	169			, -		(-,,					3,598	150,0
Historic Ft. Johnson-MUSC NOA													-	100,0
Holiday Decorations														2,0
Park Projects													_	_,
ISP Dedicated Officer Initial Expense														22,1
Folly Road Multi Use Path Wilton-Ft. Johnson													_	42,0
Other Tourism-Related Projects						2,000							2,000	50,0
Total Projects	_	3,429	2,669	4,250	_	23,175	_	(10,000)	_	140	2,280		25,943	936,1
	31,288	25,752	23,637	33,700	40,550	46,964	38,079	10,582			_,	HT Total	352,876	1,324,5
	0.,200	20,.02	20,007	00,.00	.0,000	.0,007	00,0.0	.0,002			0/	of Budget		1,02-4,0

	,	1st Quarter			2nd Quarter		2	ord Quarter			4th Quarter			
_	July	August	September	October	November	December	January	February	March	April	May	June	TOTAL	BUDGET
ACCOMMODATIONS TAX FUND														
Atax Revenue				15098			9827			15174			40,099	5200
Transfer out to General Fund										25000			(25,000)	
Advertising and Promotions													0	
Tourism Related Expenditures													0	
											То	otal		
TREE MITIGATION FUND														
Tree Mitigation revenue													96,488	500
Tree Mitigation expense					23,250								(23,250)	1,200
	-	-	-	-	23,250		-	-	-		-	Total	73,238	
JIPSD FIRE & SOLID WASTE SERVICES														
JIPSD Tax Relief	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	1,284,000	1,284,000
Auditor Expense													-	1,000
												Total	1,284,000	1,285,000
											%	of Budget		100%
AMERICAN RESCUE PLAN														
Beginning Balance 7/1/2023	2650915	2650915	2640055	2578517	2288415	1807630	1744400	1250956	1152610	1053485	960857			
		10860	61538	290102	480785	63230	493444	98346	99125	92628	624233		2314291	



TO: Mayor and Town Council

FROM: Mike Hemmer – Town Administrator

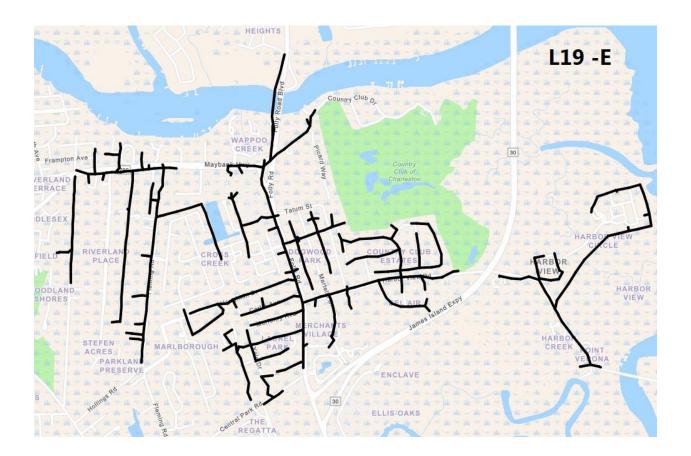
REGARDING: July Council Meeting Report

Honorable Mayor and Council:

Below is my report for the past month. Please let me know if you have any questions.

- Town Emergency Preparation and County Disaster Debris Management Meetings. Most of the staff met to review our emergency procedures. We will need to redraft our policies and will meet again soon. Keith LaDeaux and I also attended the County Disaster Debris Management meeting and will incorporate much of that information into our emergency procedures as well. Somewhat related, we are reviewing the sections of the Charleston Regional Hazard Mitigation Plan and will respond with updates soon.
- #2 James Island Creek Basin Drainage Master Plan. WK Dickson presented a report recently about the basin. This was an effort developed by a grant from the South Carolina Office of Resiliency. When the final report is complete, copies will be available along with maps and other display materials.
- #3 Our Community Rating System (CRS) visit is scheduled for October 8, 2024. County staff will assist in this visit as they are our building official. The CRS helps determine the flood insurance cost to our residents.
- #4 Stormwater MS4 Audit on July 31, 2024. This is another effort that the County with which the County will assist.
- #5 Regatta Road sidewalk. The sidewalk construction should begin by the end of July. The County will notify residents, but if you have any constituent concerns, please feel free to let us know and we will get an answer for you.
- #6 GoGov. We are relying more heavily on the system and learning how to make some improvements to our forms and permits. We are also working with Becky Heath so our residents can not only apply online, but pay online.

#10 Tree Trimming. Dominion has notified us that their tree contractor, Xylem, will be trimming some areas on James Island; however, these very little of this trimming will actually be within the Town. They will send customer notifications and have provided the map below.



Sincerely,

Mike

Public Works Report for Town Council Meeting July 18, 2024

Quail Run Project: IPW Contractor

- We are still having issues with cable company burying their cables
- Have had to have contractor re-stabilize outfall at the townhomes
- Other than the outstanding punch list items project is complete

Woodhaven Project: IPW Contractor

- There was some time lost due to the fourth of July, and excavation is planned to be completed within the next two weeks.
- The pavement has been restored where the project crossed over Shortwood St
- I am pressing the contractor for a substantial completion date for the project!
- A tree was compromised at 659 Cornerstone Court and must be removed, the Town will be responsible for costs related to removal. We are in the process of getting proposals for removal and stump grinding.
- Another Tree was compromised at 659 Highwood Circle in this case the property owner has signed off on liability and accepted the risk to keep the tree.

Oceanview Project: Landscape Pavers Contractor

- The engineers have recommended the acceptance of the request for Substantial Completion as of June 13, 2024
- The contractor now has 30 days to complete the punch list
- We will be exercising our rights per the contract to assess Liquidated Damages
- We are now looking at having the ditches on Oceanview "piped" as a change order to make the completed project safer for our citizens

General Information:

- Melissa and I are continuing to answer citizen calls and requests
- Improvements to the "Public Works Yard" are moving along, the extension to the shed
 has been completed and the concrete has been placed. I will continue to keep you
 posted as to our progress.
- The equipment requested by the Tree Council has been obtained and ready for use.



June 16, 2024

The Honorable Brook Lyon Mayor of James Island James Island Town Hall 1122 Dills Bluff Road James Island, SC 29412

Dear Mayor Lyon,

I am writing on behalf of Pet Helpers Adoption Center to express our sincere gratitude for your ongoing support to the animals in our community. It is an honor for Pet Helpers to play an integral role in our mutual efforts to provide compassionate care to the animals in need and the citizens of James Island.

As you are aware, our shelter serves as a vital resource for the welfare of animals, working tirelessly to address issues related to animal abandonment, abuse, and neglect. However, the demand for our services has grown significantly in recent years, which has placed an increased strain on our resources, especially without any county or state funding. This strain is particularly acute when Charleston Animal Society issues consecutive emergency moratoriums throughout the year, as well as severely limiting intake hours, leaving Animal Control and James Island residents with no options other than Pet Helpers. We continue to step up by taking in animals that technically should go to the shelter with the county contract. From January 2023 through June 15, 2024, Pet Helpers received 352 stray animals from James Island, totaling 32.89% of our total stray intakes, costing our organization \$155,446.72 in basic care for James Island strays alone (excluding any above routine care). Once again, we receive no funding from the state or county to help offset these expenses. For your records, please find a detailed report of all stray intakes from James Island jurisdiction as well as the 2023 cost per animal breakdown.

I am writing to ask for your help and support in securing an additional \$5,000 in funding so that we can continue to step up and help the James Island animals that have nowhere else to go. Despite not receiving any state or county funding, we continue to persevere with our mission to help animals in need, as well as our neighbor residents, even with the demand for our services growing significantly in recent years, causing an increased strain on our resources.

Thank you once again for your steadfast dedication to animal welfare.

Respectfully submitted,

Melišsa Suško

Melissa Susko

Executive Director Pet Helpers Adoption Center

Pet Helpers Adoption Center 2023 Cost per Animal Breakdown

Department	Position	Total
Shelter	Intake Manager	\$33,500.00
Shelter	Data Entry	\$21,060.00
Shelter	Animal Care Tech (15 @ \$14/hr)	\$349,440.00
Veterinary	Medical Director (75%)	\$78,000.00
Veterinary	Vet Assist (1@ 14/hr) 70%	\$21,000.00
Veterinary	Vet Tech (2 @18/hr) 70%	\$52,416.00

TOTAL \$555,416.00

The following expense categories are not included because Pet Helpers Leadership does not consider them to be part of the intake and care of County animals:

Administration, Adoption Operations, Community Programs, Foster Operations, Community Cats and Capital facility/overhead costs

Shelter Operations Cost

Department	Operations	Total
Shelter	Food & Supplies	\$36,000.00
Shelter	Vaccines	\$20,000.00
Shelter	Microchips	\$8,000.00
Veterinary	Medical Supplies	\$8,000.00
Veterinary	Emergency Vet Care	\$35,000.00
TOTAL		\$107,000.00

TOTAL COSTS TO HOUSE AND CARE FOR ANIMALS

Department	Operations	Total
Staffing		\$555,416.00
Operations		\$107,000.00

Department	Position	Total
TOTAL		\$662,416.00
	Aver	age LOS: 35.3

1500 animals annually divided by total cost = \$441.61 per animal

The cost of care includes:

Intake Exam

Rabies

Distemper (1 every two weeks for juveniles until they reach 4), 2 for adults

Bordatella (for canine)

Heartworm or Feline Leukemia test

Ponazuril (deworming) 2 treatments

Strongid (deworming) 3 treatments

Capstar (live fleas)

Prazi injection (live fleas)

Woods Lamp (check for ringworm)

Revolution (feline for flea prevention)

Vectra (canine for flea prevention)

Iverhart (for heartworm prevention)

Microchip

SAFER – for dogs (behavior assessment test)

Heartworm positive dogs: Doxy for 30 days, 3 injections and pain meds over course of 60 days

Vet examination

Spay or Neuter

Treatment for any illnesses or injuries

Food, litter, supplies

Intake personnel, Animal Care Techs (15 min x 4 times a day), Veterinarian and clinic support

JAMES ISLAND JURISDICTION STRAY INTAKES JANUARY 1, 2023 - JUNE 15, 2024

Animal #	Species	Primary Breed	Age Group			Intake Type		Found Address	Jurisdiction	Outcome Subtype
A001677284		Domestic Shortha			4/6/2024 1:			Harborview Road near	James Island	Stray Reclaim
A003130815		Domestic Shortha			6/15/2023 7		Public Drop Off	Driveway of finder	James Island	Stray Reclaim
A003322459	Dog	Weimaraner	Adult - 1 ye	Healthy	12/6/2023 1	Stray	Public Drop Off	Running in the woods	James Island	Stray Reclaim
A0040414540	Dog	Mixed Breed, Me			7/30/2023 4	Stray	Public Drop Off	corner of Oakcrest and	James Island	Stray Reclaim
A0040414540	Dog	Mixed Breed, Me	Adult - 1 ye	Healthy	8/16/2023 3	Stray	Public Drop Off	James Island	James Island	General Transfer
A0040414540	Dog	Mixed Breed, Me	Adult - 1 ye	Healthy	9/2/2023 11	Stray	Public Drop Off	Oakhurst Dr/James Isla	James Island	Partner Transfer
A0043825748	Dog	Terrier, American	Adult - 1 ye	Healthy	1/22/2024 1	Stray	Public Drop Off	1593 Folly Road (Corky	James Island	Stray Reclaim
A005382292	Cat	Domestic Shortha	Neonate - U	Sick	7/25/2023 2	Stray	Police Pickup / Di	james island	James Island	Medical
A005383262	Dog	Mixed Breed, Lar	Adult - 1 ye	Healthy	7/26/2023 4	Stray	Public Drop Off	1756 Pittsford Cir.	James Island	Onsite
A005383272	Cat	Domestic Shortha	Neonate - U	Too young	7/26/2023 5	Stray	Public Drop Off	974 riverland dr	James Island	Onsite
A005383274		Domestic Shortha		, ,	7/26/2023 5		Public Drop Off		James Island	Onsite
A005383276:		Domestic Shortha			7/26/2023 5		Public Drop Off		James Island	Onsite
A0053832834		Domestic Shortha			7/26/2023 5		Public Drop Off		James Island	Onsite
A005383284	_	Domestic Shortha			7/26/2023 5		Public Drop Off		James Island	Onsite
A005383557		Domestic Shortha			7/27/2023 1		Public Drop Off		James Island	Onsite
A005385105	_	Domestic Shortha			7/29/2023 1				James Island	Onsite
A005385130		Domestic Shortha			7/29/2023 1		Public Drop Off		James Island	Onsite
A005386050		Mixed Breed, Lar			7/31/2023 1			Ft. Johnson Rd. by Can	77 5	Stray Reclaim
A005388246	_	Domestic Shorth			8/3/2023 11		Public Drop Off		James Island	Onsite
A005388251		Domestic Shorth			8/3/2023 11			James Island	James Island	Onsite Onsite
A005388256:	_	Domestic Shorth			8/3/2023 11		TO THE REAL PROPERTY OF THE PARTY OF THE PAR	James Island	James Island James Island	Onsite
A005388260 A005388265	_	Domestic Shortha Domestic Shortha			8/3/2023 11 8/3/2023 11			James Island James Island	James Island	Onsite
A005388269		Domestic Shortha			8/3/2023 11		The second secon	James Island	James Island	Onsite
A005388280	_	Domestic Shorth			8/3/2023 11		Public Drop Off		James Island	Onsite
A0053882849	-	Domestic Shortha	_		8/3/2023 11			James Island	James Island	Onsite
A005388292		Domestic Shortha			8/3/2023 11			James Island	James Island	Onsite
A005388302		Domestic Shortha			8/3/2023 11		and the same of th	James Island	James Island	Onsite
A005389042		Mixed Breed, Lar			8/4/2023 11		Public Drop Off	1833 Folly Road (Static	James Island	Onsite
A0053890450		Mixed Breed, Lar			8/4/2023 11	Stray	Public Drop Off	1833 Folly Road (Static	James Island	Onsite
A005389048	Cat	Domestic Shortha	Neonate - L	Healthy	8/4/2023 11	Stray	Public Drop Off	Folly Rd	James Island	Onsite
A005389049	Cat	Domestic Shortha	Neonate - L	Healthy	8/4/2023 11	Stray	Public Drop Off	Folly Rd	James Island	Onsite
A005389924		Retriever, Labrad	-		8/5/2023 3:		Public Drop Off		James Island	Partner Transfer
A0053963031		Domestic Shortha			8/15/2023 4			Lowes on folly Rd	James Island	Onsite
A005397172	_	Domestic Shortha			8/16/2023 4		Public Drop Off		James Island	Onsite
A0053971750	_	Domestic Shortha			8/16/2023 4			JICHS	James Island	Onsite
A005397725		Domestic Mediur			8/17/2023 1			Roper Medical Folly Ro		Onsite
A005398235	$\overline{}$	Domestic Shortha			8/18/2023 1			Aminal control drop of		Medical
A005398598		Turtle Domestic Shortha	Adult - 1 ye		8/18/2023 2 8/21/2023 3		Public Drop Off Public Drop Off		James Island James Island	Stray Reclaim Stray Reclaim
A005400060 A005403237		Domestic Shortha			8/25/2023 3			Found in a sewer.	James Island	Onsite
A005404028		Domestic Shortha			8/27/2023 1			1039 Stono River Dr, C		Onsite
A005404028		Retriever, Labrad			8/27/2023 4			James Island County Pa		Onsite
A005405557		Domestic Shortha			8/29/2023 4			James Island Construct		Medical
A0054055590		Domestic Shortha			8/29/2023 4			James Island Construct		Onsite
A005406919		Mixed Breed, Lar			8/31/2023 2		Public Drop Off		James Island	Stray Reclaim
A0054071194		Domestic Shortha			8/31/2023 4			James Island	James Island	Onsite
A005409503		Mixed Breed, Sm			9/5/2023 4:				James Island	Onsite
A005410092		Mixed Breed, Me			9/6/2023 1:			James Island	James Island	Onsite
A005410126		Domestic Shortha			9/6/2023 1:		Public Drop Off	Ft Lamar Rd	James Island	Onsite
A005413402		Domestic Shortha			9/11/2023 4	Stray	Public Drop Off	home	James Island	Onsite
A005416223	Cat	Domestic Shortha			9/15/2023 1	Stray	Police Pickup / D	James Island	James Island	Onsite
A005416225	Cat	Domestic Shortha	Neonate - L		9/15/2023 1		Police Pickup / D		James Island	Onsite
A005416227		Domestic Shortha			9/15/2023 1		Police Pickup / D		James Island	Onsite
A0054164064		Domestic Shortha			9/15/2023 2		Public Drop Off		James Island	Unknown
A005417766		Domestic Shortha			9/18/2023 1			Witter street, James Is		Onsite
A005418065		Retriever, Labrad			9/18/2023			Succesionville & Fort Jo		Onsite
A0054181604		Mixed Breed, Me						125 Sea Cotton Circle,		Onsite
A005418164		Domestic Shorth			9/18/2023 4			1042 Oakcrest Dr	James Island	Special Event
A0054181750		Mixed Breed, Me							James Island	Onsite
A005418178	Cat	Domestic Shortha	Neonate - L	SICK	9/18/2023 4	Stray	Public Drop Off	1719 Signal Point Rd	James Island	Onsite

			_						
A005418856 Cat	Domestic Shorth Juve	enile - 8	Healthy	9/19/2023		Police Pickup / Di		James Island	Onsite
A005418857! Cat	Domestic Shorth Juve	enile - 8		9/19/2023 3		Police Pickup / Di	James Island	James Island	Onsite
A005419651(Cat	Domestic Shortha Juve	enile - 8	Healthy	9/20/2023 2	Stray	Police Pickup / Di	1226 Hepburn St	James Island	Onsite
A005420337 Cat	Domestic Shorth: Adu	ult - 1 ye	Sick	9/21/2023 1	Stray	Public Drop Off	Near Farmington Rd, Ja	James Island	Medical
A005420459 Cat	Domestic Shorth Adu	ult - 1 ye	Sick & Injure	9/21/2023 3	Stray	Public Drop Off	Farmington Neighborh	James Island	Medical
A0054464804Cat	Domestic Shorth Adu			9/24/2023 3		Public Drop Off	East and West End Rd,	James Island	Onsite
A005447465; Cat	Domestic Shorth; Adu			9/21/2023 1		Public Drop Off	Colony	James Island	Medical
A005452225 Cat	Domestic Shorth Nec			10/3/2023 2				James Island	Onsite
A004598148 Cat	Domestic Shorth Juve			12/29/2023			104 waterfront plantat		Stray Reclaim
A005103723 Dog		ult - 1 ve		1/17/2023 1			1223 Chicorie Way	James Island	Stray Reclaim
A005181607 Dog	Mixed Breed, Lar Adu		,	1/5/2023 12		Public Drop Off			Stray Reclaim
A0051822701 Dog	Mixed Breed, Me Juve			1/6/2023 9:				James Island	Onsite
				-			1087 Kingswood Dr.	James Island	Onsite
A005183168 Cat	Domestic Shorth: Adu			1/7/2023 3:		Public Drop Off			Stray Reclaim
A005185417 Dog	Mixed Breed, Me Adu			1/17/2023 1				James Island	
A005187430 Cat	Domestic Mediur Adu			1/14/2023 2			Folly Road behind Purp		Onsite
A005189458 Cat		ult - 1 ye		1/5/2023 11	-		1004 A Center Villa Lak		Stray Reclaim
A005192813(Cat	Domestic Shorth Adu			1/23/2023 4			Chs. SC	James Island	Onsite
A005197520 Cat	Domestic Shorth Juve			1/30/2023 1			Merchant Village	James Island	Onsite
A005197965 Dog		ult - 1 ye		1/31/2023 3			James Island	James Island	Onsite
A005200322(Cat	Domestic Shortha Juve			2/2/2023 11	,	DOA DOA	Harris Teeter	James Island	
A005200440 Cat	Domestic Mediur Adu			2/4/2023 1:			JI	James Island	Onsite
A005205674 Dog	Mixed Breed, Lar Juve	enile - 8	Healthy	2/13/2023 3	Stray		Finder's property	James Island	Offsite
A005205675 Dog	Mixed Breed, Lar Juve	enile - 8		2/13/2023 3		Public Drop Off	Finder's property	James Island	Offsite
A005208835 Dog	Mixed Breed, Lar Adu	ult - 1 ye	Healthy	2/18/2023 9		Public Drop Off	Sol Legare	James Island	Onsite
A005210342 Dog	Mixed Breed, Lar Juve	enile - 8	Healthy	12/15/2023	Stray	Public Drop Off	Riverland Terrace, Jam	James Island	Stray Reclaim
A005211026 Dog	Mixed Breed, Lar Juve	enile - 8	Healthy	2/22/2023 1	Stray	Public Drop Off	residence	James Island	Onsite
A005211726 Cat	Domestic Shorth Adu	ult - 1 ye	Healthy	2/23/2023 1	Stray	Public Drop Off	Riverland Terrace	James Island	Onsite
A005217557 Dog	Mixed Breed, Lar Adu	ult - 1 ye				Public Drop Off	Ft Johnson Rd	James Island	Onsite
A005217642 Dog	Coonhound, Blue Adu			3/4/2023 1:		Public Drop Off		James Island	Onsite
A005218518 Dog	Retriever, Labrad Adu			3/6/2023 2:		Public Drop Off	Wellington Dr.	James Island	Stray Reclaim
A005220957 Dog	Mixed Breed, Lar Adu			3/9/2023 3:			Secessionville Rd.	James Island	Onsite
A005228439 Cat	Domestic Shortha Nec			3/22/2023 1				James Island	Unknown
A005228873 Cat	Domestic Shorth; Adu			3/22/2023 3		Public Drop Off		James Island	Onsite
A005230798 Cat	Domestic Shorth: Nec			3/25/2023 8		Public Drop Off		James Island	Too Young
A005230799 Cat	Domestic Shorth Nec			3/25/2023 8			Under a boat	James Island	Onsite
A005230800 Cat	Domestic Shorth, Nec			3/24/2023 8		Public Drop Off		James Island	Too Young
A005232012: Dog	Mixed Breed, Me Adu			3/27/2023		Public Drop Off		James Island	Out of Space
A005232564 Cat	Domestic Shorth: Adu			3/28/2023 1	_		James Island	James Island	Onsite
A005237222 Cat	Domestic Shorth Neo			6/3/2023 4:		Abandoned	owner abandoned with		Onsite
A005237222 Cat A005238463 Dog		ult - 1 ye		4/6/2023 9:			The Islands Apartment	5.5 9	Onsite
	German Shepher Adu			4/14/2023 4		Public Drop Off		James Island	Stray Reclaim
	Domestic Shorth; Juve			4/18/2023 4		Public Drop Off			Onsite
A005248321;Cat	Domestic Shorth Neo			4/20/2023 3		Public Drop Off		James Island	Onsite
A005248129 Cat	Domestic Shorth Neo			4/20/2023 3		Public Drop Off		James Island	Onsite
A005248154 Cat	Domestic Shorth Neo			4/20/2023		Public Drop Off		James Island	Onsite
A005248156 Cat	Domestic Shorth Neo			4/20/2023 3			Mohawk Ave	James Island	Onsite
A005248897 Cat	Domestic Mediur Neo			4/21/2023 2			left in box in front of sh	2 2	Onsite
A005252345 Cat	Domestic Shorth Adu			4/26/2023		Public Drop Off		James Island	Onsite
A005252378 Cat	Domestic Shorth: Adu			4/26/2023 4		Public Drop Off		James Island	Onsite
A005252891 Cat	Domestic Shorth Adu	-		4/27/2023 1			Jeffords Street	James Island	Onsite
A005253586 Cat	Domestic Shorth Neo	-		4/28/2023 1			By mailbox	James Island	Onsite
A005253586 Cat	Domestic Shorth Neo			4/28/2023 1		Public Drop Off		James Island	Onsite
A005257037 Dog	Mixed Breed, Me Adu			5/3/2023 12			Pet Helpers parking lot	2 2	Stray Reclaim
A005258551 Cat	Domestic Shorth Neo			5/5/2023 8:			Renwood Drive	James Island	FFC to Adopt
A005259851 Cat	Domestic Shortha Neo			5/5/2023 9:		Public Drop Off		James Island	Onsite
A005259851 Cat	Domestic Shorth Neo			5/5/2023 9:		Public Drop Off		James Island	Onsite
A005259851 Cat	Domestic Shortha Neo			5/5/2023 9:		Public Drop Off		James Island	Onsite
A005259851 Cat	Domestic Shortha Neo	onate - 🗓		5/5/2023 9:		Public Drop Off		Jarnes Island	Onsite
A005260014(Dog	Mixed Breed, Me Adu	ult - 1 ye	Healthy	5/7/2023 3:	Stray	Public Drop Off	Backyard	James Island	Onsite
A005260709 Cat	Domestic Mediur Neo	onate - 🔾		5/8/2023 3:		Public Drop Off	Maybank bridge	James Island	Onsite
A005260709 Cat	Domestic Mediur Neo	onate - U	Sick	5/8/2023 3:	Stray	Public Drop Off		James Island	Onsite
A005260763 Cat	Domestic Shorth Neo			5/8/2023 4:		Public Drop Off	Found in bushes	James Island	Onsite
A005261099(Dog	Mixed Breed, Me Juve	enile - 8	Skin Conditio	5/6/2023 10	Stray	Public Drop Off		James Island	Onsite
A005261101: Dog	Mixed Breed, Me Juve	enile - 8	Skin Conditio	5/6/2023 10	Stray	Public Drop Off	Grimball Road	James Island	Onsite

				1						
A005261102		Mixed Breed, Me						Grimball Road	James Island	Offsite
A005261589	_	Chihuahua, Short			5/9/2023 3:			Lake Francis Communit		Stray Reclaim
A005261678		Domestic Shorth			5/9/2023 3:		Public Drop Off		James Island	Onsite
A005261678	Cat	Domestic Shortha			5/9/2023 3:		The second secon	7-11	James Island	Onsite
A005452422	Cat	Domestic Shorth	Neonate - L		10/3/2023 4			James Island	James Island	Onsite
A005452425		Domestic Shortha			10/3/2023 5		Public Drop Off	James Island	James Island	Onsite
A0054524344	Cat	Domestic Shortha	Neonate - U	Sick	10/3/2023 5	Stray	Public Drop Off	James Island	James Island	Onsite
A005452994	Cat	Domestic Shortha	Adult - 1 ye	Healthy	10/4/2023 2		Abandoned	Left at the door and ra	James Island	Onsite
A005453082		Domestic Shorth			10/4/2023 3	Stray	Public Drop Off	1743 Central Park Rd	James Island	Onsite
A005453147	Cat	Domestic Shorth	Neonate - U	Healthy	10/4/2023 4	Stray	Public Drop Off	778 Folly Rd	James Island	Onsite
A005453159	Cat	Domestic Shorth	Neonate - U	Healthy	10/4/2023 4		Public Drop Off		James Island	Onsite
A005453162	Cat	Domestic Shortha	Neonate - U	Healthy	10/4/2023 4	Stray	Public Drop Off	778 Folly Rd	James Island	Onsite
A005456579:	Cat	Siamese	Neonate - U	Too young	10/10/2023	Stray	Public Drop Off	Duck Hawk Rt	James Island	Onsite
A005456582	Cat	Siamese	Neonate - U	Too young	10/10/2023	Stray	Public Drop Off	Duck Hawk Rt	James Island	Onsite
A005456584	Cat	Domestic Shortha	Neonate - U	Too young	10/10/2023	Stray	Public Drop Off	Duck Hawk Rt	James Island	Onsite
A005456586	Cat	Domestic Shortha	Neonate - U	Too young	10/10/2023	Stray	Public Drop Off	Duck Hawk Rt	James Island	Onsite
A005457103	Dog	Mastiff	Adult - 1 ye	Healthy	10/11/2023	Stray	Public Drop Off	1408 Rose Park Dr	James Island	Stray Reclaim
A005457103	Dog	Mastiff	Adult - 1 ye	Healthy	11/19/2023	Stray	Public Drop Off	Folly Road	James Island	Stray Reclaim
A005457103	Dog	Mastiff	Adult - 1 ye		3/17/2024 9		Public Drop Off	The Charter House apa	James Island	Stray Reclaim
A0054582750		Domestic Shortha			10/12/2023		Public Drop Off		James Island	Onsite
A0054588610	_		Adult - 1 ye		10/13/2023			Ft. Johnson Near Fire S		Onsite
A005458864		Mixed Breed, Lar			10/13/2023			Ft. Johnson Near Fire S		Onsite
A005459864		Domestic Shortha			10/15/2023			Camp Rd. across from		Onsite
A005461678	_	Domestic Longha			10/18/2023		Abandoned	Lighthouse Point	James Island	Onsite
A005466112		Domestic Shortha			10/25/2023		Public Drop Off	Johns Island	James Island	Onsite
A005466115	_	Domestic Shortha		-	10/25/2023		Public Drop Off	Johns Island	James Island	Onsite
A005466117		Domestic Shortha		-	10/25/2023		Public Drop Off	Johns Island	James Island	Onsite
A0054661190		Domestic Shortha			10/25/2023		Public Drop Off		James Island	Onsite
A005467838		Domestic Shortha			10/27/2023			Sonic Drive on Folly Rd		Onsite
A005467841	_	Domestic Shortha			10/27/2023			Sonic Drive on Folly Rd		Onsite
A005468081	_	Domestic Shortha			10/27/2023			James Island High Scho		Onsite
A005469601	_	Mixed Breed, Lar			10/31/2023				James Island	Onsite
A005473357		Domestic Shortha						car engine-James Islani		Onsite
A005477460		Retriever, Labrad			11/13/2023			Riverland Woods Place		Stray Reclaim
A005477735		German Shepher			11/13/2023			Maybank and Folly Rds		Breed Specific Rescu
A005480703		Poodle, Miniatur			11/17/2023		Public Drop Off		James Island	Onsite
A005480739		Mixed Breed, Lar			11/17/2023		Public Drop Off		James Island	Onsite
A005480751			Neonate - L		11/17/2023			Sun Dog Cat Moon Clin		Onsite
A0054807549			Neonate - L		11/17/2023			Sun Dog Cat Moon Clin		Onsite
A005480755			Neonate - U		11/17/2023			Sun Dog Cat Moon Clin		Onsite
A0054807574			Neonate - U		11/17/2023			Sun Dog Cat Moon Clin		Onsite
					11/17/2023			Sun Dog Cat Moon Clin		Onsite
A0054842834		Guinea Pig Mixed Breed, Me	Neonate - L					A STATE OF THE STA		Stray Reclaim
										Stray Reclaim
A005484284		Mixed Breed, Me							James Island	
A0054846414	_	Domestic Shorth			11/27/2023		Public Drop Off		James Island	Onsite
A005485406		Domestic Shortha			11/28/2023			Riverland Terrace	James Island	Onsite
A005486620	_	Domestic Shortha		_	11/30/2023		Public Drop Off		James Island	Onsite Medical
A005488127						STIGV			DURISI SAME	liviedical
ADDE ADACA AL			Adult - 1 ye				Abandoned	Tide up at a tree outsid		to the second
	Dog	Mixed Breed, Sm	Adult - 1 ye	Skin Conditio	12/8/2023 1	Stray	Public Drop Off	Darwin Street	James Island	Stray Reclaim
A005495591	Dog Dog	Mixed Breed, Sm Mixed Breed, Me	Adult - 1 ye Adult - 1 ye	Skin Conditio Healthy	12/8/2023 1 12/15/2023	Stray Stray	Public Drop Off Public Drop Off	Darwin Street Folly Road	James Island James Island	Stray Reclaim Stray Reclaim
A005495591 A005495592	Dog Dog Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me	Adult - 1 ye Adult - 1 ye Adult - 1 ye	Skin Conditio Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023	Stray Stray Stray	Public Drop Off Public Drop Off Public Drop Off	Darwin Street Folly Road Folly Road	James Island James Island James Island	Stray Reclaim Stray Reclaim Stray Reclaim
A005495591 A005495592 A005496575	Dog Dog Dog Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye	Skin Condition Healthy Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023	Stray Stray Stray Stray	Public Drop Off Public Drop Off Public Drop Off Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave	James Island James Island James Island James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim
A005495591 A005495592 A005496575 A005497088	Dog Dog Dog Dog Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023	Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, neal	James Island James Island James Island James Island James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim
A005495591 A005495592 A005496575 A005497088 A005499975	Dog Dog Dog Dog Dog Cat	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Neonate - L	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023	Stray Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, nea	James Island James Island James Island James Island James Island James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite
A005495591 A005495592 A005496575 A005497088 A005499975 A005499977	Dog Dog Dog Dog Dog Cat Cat	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Neonate - U Neonate - U	Skin Condition Healthy Healthy Healthy Healthy Healthy Shy/Skittish Shy/Skittish	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023	Stray Stray Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, neal Ben rd Ben rd	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite
A005495592 A005496575 A005497088 A005499975 A005499977 A005500929	Dog Dog Dog Dog Cat Cat Cat	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Domestic Shortha	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, neal Ben rd Ben rd 550 Harbor Cove Ln	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite
A005495591 A005495592 A005496575 A005497088 A005499975 A005499977 A005500929 A005501239	Dog Dog Dog Dog Cat Cat Cat Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Domestic Shortha Hound	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Healthy Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, neal Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim
A005495591 A005495592 A005496575 A005497088 A005499975 A005499977 A005500929 A005501239 A005501817	Dog Dog Dog Dog Cat Cat Cat Dog Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Domestic Shortha Hound Beagle	Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Shy/Skittish Healthy Healthy Skin Condition	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/27/2023 12/28/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, neal Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO
A005495591 A005495592 A005496575 A005497088 A005499975 A005499977 A005500929 A005501239 A005501817 A005502365	Dog Dog Dog Dog Cat Cat Cat Dog Dog Dog	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Domestic Shortha Hound Beagle Retriever, Labrad	Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye Adult - 1 ye Adult - 1 ye Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Shy/Skittish Healthy Healthy Healthy Healthy Skin Condition	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/27/2023 12/28/2023 12/29/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, near Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson Old Military rd	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO Stray Reclaim
A005495591 A005495592 A005496575 A005497088 A005499975 A005499977 A005500929 A005501239 A005501817 A005502365 A005502368	Dog Dog Dog Dog Cat Cat Cat Dog Dog Dog Dog Cog Dog Dog Dog Dog Dog Dog Dog Dog Dog D	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Hound Beagle Retriever, Labrad Retriever, Labrad	Adult - 1 ye Neonate - L Neonate - L Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Shy/Skittish Healthy Healthy Healthy Healthy Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/27/2023 12/28/2023 12/29/2023 12/29/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, near Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson Old Military rd Old Military rd	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO Stray Reclaim Stray Reclaim
A005495591 A005495592 A005496575 A005497088 A005499975 A0054999774 A005500929 A005501239 A005501817 A005502365 A005502368 A005502916	Dog Dog Dog Dog Cat Cat Cat Dog Dog Dog Cat	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Hound Beagle Retriever, Labrad Domestic Shortha	Adult - 1 ye Neonate - L Neonate - L Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Shy/Skittish Healthy Healthy Healthy Healthy Healthy Healthy Healthy Healthy Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/27/2023 12/28/2023 12/29/2023 12/29/2023 12/30/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, nead Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson Old Military rd Old Military rd Burningtree Road	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO Stray Reclaim Stray Reclaim Stray Reclaim Onsite
A00549591 A00549592 A005496575 A005497088 A005499975 A00550929 A005501239 A005501817 A005502365 A005502368 A005502916 A005503612	Dog Dog Dog Cat Cat Dog Dog Dog Cat Cat Cat Cot Cog Dog Cog Cog Cog Cog Cog Cog Cog Cog Cog C	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Hound Beagle Retriever, Labrad Retriever, Labrad Domestic Shortha	Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Shy/Skittish Healthy	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/28/2023 12/29/2023 12/29/2023 12/30/2023 1/2/2024 1:	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, nead Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson Old Military rd Old Military rd Burningtree Road Sonic on Folly Rd	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite
A005495591 A005495592 A005496575 A005497088 A005499975 A0054999774 A005500929 A005501239 A005501817 A005502365 A005502368 A005502916	Dog Dog Dog Cat Cat Dog Dog Dog Cat Cat Cat Cot Cog Dog Cog Cog Cog Cog Cog Cog Cog Cog Cog C	Mixed Breed, Sm Mixed Breed, Me Mixed Breed, Me Mixed Breed, Sm Shiba Inu Domestic Shortha Domestic Shortha Hound Beagle Retriever, Labrad Domestic Shortha	Adult - 1 ye Neonate - U Neonate - U Adult - 1 ye	Skin Condition Healthy Healthy Healthy Healthy Healthy Shy/Skittish Healthy Sick Sick	12/8/2023 1 12/15/2023 12/15/2023 12/17/2023 12/18/2023 12/23/2023 12/23/2023 12/27/2023 12/27/2023 12/28/2023 12/29/2023 12/29/2023 12/30/2023	Stray	Public Drop Off	Darwin Street Folly Road Folly Road 1522 Insland Ave Riverland Terrace, nead Ben rd Ben rd 550 Harbor Cove Ln Bishop Gadsden Retire 1370 Fort johnson Old Military rd Old Military rd Burningtree Road	James Island	Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Stray Reclaim Onsite Onsite Onsite Stray Reclaim Surrender RTO Stray Reclaim Stray Reclaim Stray Reclaim Onsite

A005262334 Cat Domestic Shorth Neonate - U Healthy 5/10/2023 Stray Public Drop Off By house Jame A005262335 Cat Domestic Shorth Neonate - U Healthy 5/10/2023 Stray Public Drop Off By house Jame	es Island Onsite
A005262335 Cat Domestic Shorth Neonate - UHealthy 5/10/2023 Stray Public Drop Off By house Jame	S ISIGITA OTISITE
	es Island Onsite
A0052623374Cat Domestic Shorth Negrate - I Healthy 5/10/2023 1 Stray Public Drop Off By house Llame	es Island Onsite
Account of the policy of the property of the p	es Island Onsite
A005262958; Cat Domestic Shorth; Neonate - UToo young 5/11/2023 Stray Public Drop Off James Island Walmart James	es Island Onsite
A005264167 Cat Domestic Shorth Neonate - USick 5/11/2023 Stray Public Drop Off Albermarle Rd Jame	es Island Onsite
A005264592 Cat Domestic Mediur Adult - 1 ye Healthy 5/13/2023 Stray Public Drop Off Trapped Jame	es Island Onsite
A005264593 Cat Domestic Mediur Adult - 1 ye Healthy 5/13/2023 Stray Public Drop Off Trapped Jame	es Island Onsite
A005264594 Cat Domestic Shorth Juvenile - 8 Healthy 5/13/2023 Stray Public Drop Off Trapped Jame	es Island Onsite
A005264594 Cat Domestic Shorth Juvenile - 8 Healthy 5/13/2023 Stray Public Drop Off Trapped Jame	es Island Onsite
A005264594 Cat Domestic Shorth Juvenile - 8 Healthy 5/13/2023 Stray Public Drop Off Trapped Jame	es Island Onsite
	es Island Onsite
	es Island Onsite
A005264834 Cat Domestic Shorth Neonate - 4 Too young 5/13/2023 Stray Public Drop Off Earth Fare James Island Jame	es Island Onsite
	es Island Onsite
	s Island Onsite
	es Island Onsite
	es Island Onsite
	es Island Onsite
	es Island Onsite
	es Island Onsite
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	es Island Onsite
A005267912 Cat Domestic Shorth Neonate - UToo young 5/17/2023 Stray Public Drop Off Barbados Way The Isla Jame	
A005267980 Cat Domestic Shorth Neonate - UToo young 5/17/2023 Stray Public Drop Off Barbados Way The Isla Jame	
A005271789 Dog Mixed Breed, Me Adult - 1 ye Skin Conditid 5/22/2023 Stray Public Drop Off Kings Flat next to Harri Jame	
A005272081 Dog Shih Tzu Adult - 1 ye Healthy 5/23/2023 Stray Abandoned Found tied to door of Flame	
	es Island Onsite
	es Island Onsite es Island Onsite
	es Island Onsite es Island Onsite
	es Island Onsite es Island Onsite
	es Island Too Young
A005272608 Dog Terrier, Jack Russ Adult - 1 ye Injured 5/23/2023 4Stray Public Drop Off Wandering Beaufian St Jame	
A005273476 Cat Domestic Shorth Adult - 1 ye FeLV Postive 5/24/2023 Stray Public Drop Off dumped by owner on J Jame	
A005275254 Cat Domestic Shorth Neonate - UToo young 5/26/2023 Stray Public Drop Off finder left, would not dame	
A005275257 Cat Domestic Shorth Neonate - UToo young 5/26/2023 Stray Public Drop Off finder left, would not d Jame	
A005275260 Cat Domestic Shorth Neonate - UToo young 5/26/2023 Stray Public Drop Off finder left, would not d Jame	
	es Island Stray Reclaim
	es Island Onsite
	es Island Onsite
	es Island Onsite
A005283404 Cat Domestic Shorth Neonate - UToo young 6/7/2023 1: Stray Public Drop Off North Mayflower Drive Jame	
A005283406 Cat Domestic Shorth Neonate - UToo young 6/7/2023 1: Stray Public Drop Off North Mayflower Drive James	
	es Island Onsite
	es Island Onsite
Language and the control of the cont	es Island Onsite
	es Island Onsite
A005284582 Cat Domestic Shorth Neonate - USick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James	es Island Stray Reclaim
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 11 Stray Public Drop Off Successionville Road James	
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 11 Stray Public Drop Off Successionville Road James A005506949 Dog Mixed Breed, Me Adult - 1 ye Shy 1/8/2024 2: Stray Public Drop Off 1034 Riverland Dr James	es Island Onsite
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 11 Stray Public Drop Off Successionville Road James A005506949 Dog Mixed Breed, Me Adult - 1 ye Shy 1/8/2024 2: Stray Public Drop Off 1034 Riverland Dr James A005507066 Cat Domestic Shorth Adult - 1 ye Feral 1/8/2024 4: Stray Public Drop Off IHOP area, Daniel Ellis James	es Island Stray Reclaim
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 1: Stray Public Drop Off Successionville Road James A005506949 Dog Mixed Breed, Me Adult - 1 ye Shy 1/8/2024 2: Stray Public Drop Off 1034 Riverland Dr James A005507066 Cat Domestic Shorth Adult - 1 ye Feral 1/8/2024 4: Stray Public Drop Off IHOP area, Daniel Ellis James A005508429 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James	es Island Stray Reclaim es Island Onsite
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road James A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 1: Stray Public Drop Off Successionville Road James A005506949 Dog Mixed Breed, Me Adult - 1 ye Shy 1/8/2024 2: Stray Public Drop Off 1034 Riverland Dr James A005507066 Cat Domestic Shorth Adult - 1 ye Feral 1/8/2024 4: Stray Public Drop Off IHOP area, Daniel Ellis James A005508429 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba James A005508430 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A00550840 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A00550840 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A00550840 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A00550840 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A00550840 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson A005508	es Island Stray Reclaim es Island Onsite es Island Onsite
A005284582 Cat Domestic Shorth Neonate - U Sick 6/8/2023 3: Stray Public Drop Off Fort Johnson Road Jame A005506057 Dog Beagle Adult - 1 ye Healthy 1/6/2024 1: Stray Public Drop Off Successionville Road Jame A005506949 Dog Mixed Breed, Me Adult - 1 ye Shy 1/8/2024 2: Stray Public Drop Off 1034 Riverland Dr Jame A005507066 Cat Domestic Shorth Adult - 1 ye Feral 1/8/2024 4: Stray Public Drop Off IHOP area, Daniel Ellis Jame A005508429 Cat Domestic Shorth Juvenile - 8 Healthy 1/10/2024 5 Stray Public Drop Off Fort Johson and Harba Jame	es Island Stray Reclaim es Island Onsite es Island Onsite es Island Onsite

A005509557 Cat	Domestic Mediur	Juvenile - 8	Healthy	1/12/2024 2	Stray	Public Drop Off	1022 Folly Rd	James Island	Onsite
A005509563: Cat	Domestic Mediur	Juvenile - 8	Healthy	1/12/2024 2	Stray	Public Drop Off	1022 Folly Rd	James Island	Onsite
A005536959(Dog	Hound	Adult - 1 ye	Healthy	2/16/2024 3	Stray	Public Drop Off	Ft. Johnson Rd	James Island	Stray Reclaim
A005542469(Dog	Mixed Breed, Lar	Adult - 1 ye	Elderly	2/26/2024 3	Stray	Public Drop Off	1083 Kingswood Drive	James Island	Stray Reclaim
A005543726 Dog	Mixed Breed, Lar	Juvenile - 8	Healthy	2/28/2024 1	Stray	Public Drop Off	Lowdown Folly Rd	James Island	Onsite
A005551312 Cat	Domestic Shortha	Adult - 1 ye	Healthy	3/12/2024 1	Stray	Public Drop Off	1637 Relyea Ave	James Island	Onsite
A005559553 Dog	Mixed Breed, Lar	Adult - 1 ye	Healthy	3/25/2024 1	Stray	Public Drop Off	Terns Nest Rd	James Island	Stray Reclaim
A005565924 Dog	Retriever, Labrad			4/4/2024 1:			644 White Chapel Circl	James Island	Stray Reclaim
A0055672974Cat	Domestic Shortha			4/6/2024 4:	Stray	Public Drop Off	Was left at Sonic, witne	James Island	Stray Reclaim
A005567557(Cat	Domestic Shortha			4/7/2024 4:			West Wood Dr	James Island	Onsite
A005570401 Cat	Domestic Shortha			4/11/2024 4			813 Duck Hawk Retrea	James Island	Stray Reclaim
A005571442 Cat	Domestic Shortha			4/13/2024 1				James Island	Onsite
A005571883 Dog	Terrier, Yorkshire			4/14/2024 2			Church across the stree		Stray Reclaim
A005577751 Cat	Domestic Mediur			4/23/2024 1		Public Drop Off		James Island	Onsite
A005577753 Cat	Domestic Mediur			4/23/2024 1		Public Drop Off		James Island	Onsite
A005577755 Cat	Domestic Mediur			4/23/2024 1		Public Drop Off		James Island	Onsite
A005578565 Cat	Domestic Mediur			4/24/2024 1		Public Drop Off		James Island	Onsite
A0055785674Cat	Domestic Shortha			4/24/2024 1		Public Drop Off		James Island	Onsite
A005584540: Dog	Retriever, Labrad			5/3/2024 7:			1530 Fort Johnson Rd		Stray Reclaim
A005586672(Cat	Domestic Shortha			5/6/2024 4:		Public Drop Off		James Island	Onsite
A005587161: Dog	Mixed Breed, Me			5/7/2024 1:				James Island	Offsite
A005587167 Dog	Mixed Breed, Me			5/7/2024 1:			1059 Green Hill Road	James Island	Offsite
A005587171: Dog	Mixed Breed, Me			5/7/2024 1:			1059 Green Hill Road	James Island	Offsite
				5/12/2024 1			Road in Charleston	James Island	Onsite
A005590680 Dog	Retriever, Labrad Retriever, Labrad							James Island James Island	Onsite
				5/12/2024 4			Road in Charleston		
A005590681 Dog	Retriever, Labrad			5/12/2024 4			Road in Charleston	James Island	Onsite
A005594489 Cat	Domestic Shortha			5/17/2024 3			Crowne	James Island	Medical
A005594491 (Cat	Domestic Shortha			5/17/2024 3			Crowne	James Island	Medical
A005595450 Cat	Domestic Shortha			5/19/2024 3			Walmart James Island		Onsite
A005595453 Cat	Domestic Mediur			5/19/2024		Abandoned	James Island Walmart		Onsite
A005600328 Dog	Terrier, American			5/26/2024 1			Dills Bluff Rd	James Island	Stray Reclaim
A005600329 Dog		Adult - 1 ye		5/26/2024 1			Dills Bluff Rd		Stray Reclaim
A005600422 Cat		Adult - 1 ye		5/26/2024 3			Swanson Ave	James Island	Onsite
A0052845841Cat	Domestic Shortha			6/8/2023 3:			Fort Johnson Road	James Island	Onsite
A005284585 Cat	Domestic Shortha			6/8/2023 3:			Fort Johnson Road	James Island	Onsite
A005284587(Cat	Domestic Shortha	$\overline{}$		6/8/2023 3:			Fort Johnson Road	James Island	Onsite
A005284589 Cat	Domestic Shortha			6/8/2023 3:			Fort Johnson Road	James Island	Onsite
A005284591 Cat	Domestic Shorth			6/8/2023 3:			Fort Johnson Road	James Island	Onsite
A0052846784Cat	Domestic Shorth			6/8/2023 4:		Public Drop Off		James Island	Onsite
A005284678 Cat	Domestic Shorth			6/8/2023 4:			Trapped friendly	James Island	Onsite
A005284722 Cat	Domestic Mediur			6/8/2023 5:			1500 Savannah Highwa		Onsite
A005284722 Cat	Domestic Mediur			6/8/2023 5:			1500 Savannah Highwa		Onsite
A005284730 Cat	Domestic Mediur			6/8/2023 5:		Public Drop Off		James Island	Partner Transfer
A005284760 Cat	Domestic Shortha			6/8/2023 5:		Public Drop Off		James Island	Non Contagious
A005285861 Dog	Mixed Breed, Lar			6/10/2023 1		Public Drop Off		James Island	Stray Reclaim
A005288105 Dog	Mixed Breed, Lar			6/13/2023 4			Woodland Shores Road		Onsite
A005288300! Cat	Domestic Shorth			6/13/2023 8			963 White Point Blvd		Onsite
A005288300: Cat	Domestic Shortha			6/13/2023 8				James Island	Onsite
A005290670: Cat	Domestic Shortha			6/16/2023 3			1110 Oceanview Rd	James Island	Onsite
A005290675 Cat	Domestic Shortha	Neonate - U	Healthy	6/16/2023 4		Public Drop Off	On the road	James Island	Onsite
ADDE 2006 701 Cat									
A005290679 Cat	Domestic Shortha	Neonate - U		6/16/2023	Stray	Public Drop Off		James Island	Onsite
A005291137 Cat	Domestic Shortha	Neonate - L Juvenile - 8	Healthy	6/16/2023 3 6/17/2023 1		Public Drop Off	1604 Camp Road	James Island	Onsite
		Neonate - L Juvenile - 8	Healthy Healthy	6/17/2023 1 6/17/2023 1	Stray Stray		1604 Camp Road		
A005291137 Cat	Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8	Healthy Healthy	6/17/2023 1	Stray Stray	Public Drop Off Public Drop Off	1604 Camp Road	James Island	Onsite
A005291137 Cat A005291137 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - L Juvenile - 8 Juvenile - 8 Neonate - L Neonate - L	Healthy Healthy Healthy Emaciated	6/17/2023 1 6/17/2023 1	Stray Stray Stray	Public Drop Off Public Drop Off Abandoned	1604 Camp Road 1604 Camp Road	James Island James Island	Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat	Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - L Juvenile - 8 Juvenile - 8 Neonate - L Neonate - L	Healthy Healthy Healthy Emaciated	6/17/2023 1 6/17/2023 1 6/18/2023 2	Stray Stray Stray Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off	1604 Camp Road 1604 Camp Road Charleston	James Island James Island James Island	Onsite Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - L Juvenile - 8 Juvenile - 8 Neonate - L Neonate - L Neonate - L	Healthy Healthy Healthy Emaciated Too young	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 4	Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned	1604 Camp Road 1604 Camp Road Charleston James Island	James Island James Island James Island James Island	Onsite Onsite Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - L Juvenile - 8 Juvenile - 8 Neonate - L Neonate - L Neonate - L	Healthy Healthy Emaciated Too young Too young	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 4 6/19/2023 3	Stray Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI	James Island James Island James Island James Island James Island	Onsite Onsite Onsite Onsite Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat A005292139 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8 Neonate - U Neonate - U Neonate - U Neonate - U Juvenile - 8	Healthy Healthy Healthy Emaciated Too young Too young Healthy	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 4 6/19/2023 3 6/19/2023 3	Stray Stray Stray Stray Stray Stray Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI	James Island	Onsite Onsite Onsite Onsite Onsite Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8 Neonate - U Neonate - U Neonate - U Juvenile - 8 Juvenile - 8	Healthy Healthy Healthy Emaciated Too young Too young Healthy Healthy	6/17/2023 1 6/17/2023 2 6/18/2023 2 6/23/2023 2 6/19/2023 3 6/19/2023 4	Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned Abandoned	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI James Island	James Island	Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8 Neonate - U Neonate - U Neonate - U Neonate - U Juvenile - 8 Juvenile - 8 Juvenile - 8	Healthy Healthy Healthy Emaciated Too young Too young Healthy Healthy	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 2 6/19/2023 3 6/19/2023 4 6/19/2023 4 6/20/2023 1	Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned Abandoned	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI James Island James Island James Island James Island	James Island	Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Mixed Breed, Me Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8 Neonate - U Neonate - U Neonate - U Juvenile - 8 Juvenile - 8 Juvenile - 8 Neonate - U	Healthy Healthy Healthy Emaciated Too young Too young Healthy Healthy Healthy Sick	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 2 6/19/2023 3 6/19/2023 4 6/19/2023 4 6/20/2023 1 6/22/2023 7	Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned Public Drop Off Public Drop Off	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI James Island James Island James Island James Island James Island	James Island	Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Stray Reclaim
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292599 Dog A005295022 Cat A005296356 Dog	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Mixed Breed, Me Domestic Shortha Mixed Breed, Lar	Neonate - L Juvenile - 8 Juvenile - 8 Neonate - L Neonate - L Neonate - L Juvenile - 8 Juvenile - 8 Juvenile - 8 Juvenile - 1 Adult - 1 ye	Healthy Healthy Healthy Emaciated Too young Too young Healthy Healthy Healthy Healthy Sick Healthy	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 2 6/19/2023 3 6/19/2023 2 6/19/2023 4 6/20/2023 1 6/22/2023 5 6/23/2023 5	Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned Public Drop Off Public Drop Off Public Drop Off	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI James Island James Island James Island James Island James Island James Island	James Island	Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Stray Reclaim Onsite
A005291137 Cat A005291137 Cat A005291573 Cat A005292095 Cat A005292136 Cat A005292136 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat A005292139 Cat	Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Domestic Shortha Mixed Breed, Me Domestic Shortha	Neonate - U Juvenile - 8 Juvenile - 8 Neonate - U Neonate - U Neonate - U Juvenile - 8 Juvenile - 8 Juvenile - 8 Neonate - U Adult - 1 ye Juvenile - 8	Healthy Healthy Healthy Emaciated Too young Too young Healthy Healthy Healthy Healthy Healthy Healthy Healthy	6/17/2023 1 6/17/2023 1 6/18/2023 2 6/23/2023 2 6/19/2023 3 6/19/2023 4 6/19/2023 4 6/20/2023 1 6/22/2023 7	Stray	Public Drop Off Public Drop Off Abandoned Public Drop Off Abandoned Abandoned Abandoned Abandoned Public Drop Off Public Drop Off	1604 Camp Road 1604 Camp Road Charleston James Island Cape Rd, JI Cape Rd, JI James Island	James Island	Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Onsite Stray Reclaim Onsite Stray Reclaim

	-		100							
A005296717		Domestic Shorth			6/25/2023 4		Public Drop Off		James Island	Onsite
A005296822		Domestic Shorth			6/25/2023 8			130 B Howard Mary	James Island	Onsite
A0053655959	Cat	Domestic Shorth	Neonate - l	Too young	6/30/2023 2	Stray	Public Drop Off	1246 Folly Rd	James Island	Onsite
A0053663848	Dog	Retriever	Adult - 1 ye	Healthy	7/1/2023 5:	Stray	Public Drop Off	James Island	James Island	Stray Reclaim
A0053663863	Dog	Newfoundland	Adult - 1 ye	Healthy	7/1/2023 5:	Stray	Public Drop Off	James Island	James Island	Stray Reclaim
A005367996	Cat	Domestic Shortha	Neonate - U	Sick	7/4/2023 11	Stray	Public Drop Off	Johns Island near bridg	James Island	Onsite
A0053680450	Dog	Mixed Breed, Me	Juvenile - 8	Healthy	7/4/2023 12	Stray	Public Drop Off	Park Circle Park North	James Island	Onsite
A005369153	Cat	Domestic Shortha	Neonate - U	Healthy	7/6/2023 2:	Stray	Public Drop Off	Dumpster at gas statio	James Island	Onsite
A005369170	Cat	Domestic Shortha	Juvenile - 8	Healthy	7/6/2023 2:	Stray	Public Drop Off	210 Promenade Vista S	James Island	Onsite
A005369555	Dog	Mixed Breed, Me	Adult - 1 ye	Skin Conditio	7/6/2023 7:	Stray	ACO Pickup / Dro	Picked by Animal Conti	James Island	Onsite
A0053695563	Dog	Mixed Breed, Me	Neonate - l	Healthy	7/6/2023 7:	Stray	ACO Pickup / Dro	Picked by Animal Conti	James Island	Onsite
A005369556	Dog	Mixed Breed, Me	Neonate - L	Healthy	7/6/2023 7:	Stray	ACO Pickup / Dro	Picked by Animal Conti	James Island	Offsite
A0053695570	Dog	Mixed Breed, Me	Neonate - l	Healthy	7/6/2023 7:	Stray	ACO Pickup / Dro	Picked by Animal Conti	James Island	Onsite
A005369557	Dog	Mixed Breed, Me	Neonate - L	Healthy	7/6/2023 7:	Stray	ACO Pickup / Dro	Picked by Animal Conti	James Island	Onsite
A005371250	Cat	Domestic Shortha	Juvenile - 8	Injured	7/9/2023 4:	Stray	Public Drop Off	Harris Teeter/Folly Roa	James Island	Onsite
A005375108	Cat	Domestic Shortha	Neonate - L	Too young	7/14/2023	Stray	Public Drop Off	Ellis Creek Bridge	James Island	Onsite
A0053754390	Cat	Domestic Shortha	Neonate - L	Sick	7/15/2023 1	Stray	Public Drop Off	Folly Beach	James Island	Onsite
A0053754410	Cat	Domestic Shortha	Neonate - L	Sick	7/15/2023 1	Stray	Public Drop Off	Folly Beach	James Island	Onsite
A0053754420	Cat	Domestic Shortha	Neonate - L	Sick	7/15/2023 1	Stray	Public Drop Off	Folly Beach	James Island	Onsite
A0053754799	Dog	Mixed Breed, Me	Adult - 1 ye	Healthy	7/15/2023 1	Stray	Public Drop Off	James Island	James Island	Onsite
A0053759784	Cat	Domestic Shortha	Adult - 1 ye	Healthy	7/16/2023 1	Stray	Public Drop Off	finder's address	James Island	Stray Reclaim
A0053770070	Dog	Mixed Breed, Lar	Juvenile - 8	Healthy	7/18/2023 1	Stray	Public Drop Off	Sol Legare near boat la	James Island	Onsite
A005379332	Dog	Mixed Breed, Lar	Juvenile - 8	Healthy	7/20/2023 4	Stray	Public Drop Off	554 Flemming Dr	James Island	Onsite
A005379354:	Dog	Mixed Breed, Me	Adult - 1 ye	Healthy	7/20/2023 4	Stray	Public Drop Off	Locals Restaurant on Ja	James Island	Behavior
A0053818340	Cat	Domestic Shortha	Neonate - L	Too young	7/24/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A0053818349	Cat	Domestic Shortha			7/24/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A005381840	Cat	Domestic Shortha	Neonate - U	Too young	7/25/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A0053818404	Cat	Domestic Shortha	Neonate - L	Too young	7/25/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A005381840	Cat	Domestic Shortha	Neonate - L	Too young	7/25/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A005381840	Cat	Domestic Shortha	Neonate - L	Too young	7/23/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A005381840	Cat	Domestic Shortha	Neonate - L	Too young	7/23/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite
A0053818409	Cat	Domestic Shortha	Neonate - L	Too young	7/23/2023 1	Stray	Public Drop Off	unknown	James Island	Onsite

ORDINANCE # 2024-05

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-2024 BUDGET FOR THE TOWN OF JAMES ISLAND, SOUTH CAROLINA

WHEREAS, the Town Adopted its Annual Operating Budget for Fiscal Year 2023-2024 with second and final reading on May 18, 2023; and

WHEREAS, the Town may find it necessary to amend its operating budget on occasion to account for unforeseen revenues and expenditures throughout the budget year.

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF JAMES ISLAND, SOUTH CAROLINA:

Section 1: Purpose

This Ordinance is adopted to amend the Town of James Island's Operating Budget for Fiscal Year 2023-2024.

Section 2: Amendment of the Fiscal Year 2023-2024 Budget for the Town of James Island, South Carolina By passage of this Ordinance, the Town of James Island amends as its Budget for Fiscal Year 2023-2024 incorporated fully herein by reference: <u>EXHIBIT A</u>

Section 3: Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed valid as if such part had not been included. If said Ordinance, or any provision thereof, is held to be inapplicable to any person, group of persons, property, and kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 4: Effective Date and Duration

This Ordinance shall be effective upon adoption.

First Reading Second/Final Reading	June 20, 2024 July 18, 2024 Anticipated
Mayor Brook Lyon	
ATTEST	
Frances Simmons Town Clerk	

Town of James Island

General Fund SUMMARY of PROPOSED AMENDED FY 2023-2024 Budget

			Through June		
		Budgeted	100%	EOY 2023-2024	
REVENUES		2023-2024	2023-2024	Estimate	Difference
Operating Revenues		\$4,023,722	\$4,929,976	\$4,928,976	\$905,254
Transfer in from Funds		\$0	\$0	\$0	\$0
Transfer in from Reserves		\$0	\$0	\$0	\$0
Transfer in from ARPA		\$0	\$0	\$0	\$0
	TOTALS:	\$4,023,722	\$4,929,976	\$4,928,976	\$905,254

Proposed
AMENDED Budget
2023-2024
\$4,928,976
\$0
\$0
\$0
¢4.020.07C

\$4,928,976

		Through June		
	Budgeted	100%	EOY 2023-2024	
EXPENDITURES	2023-2024	2023-2024	Estimate	Difference
Administration	\$792,085	\$931,917	\$931,917	\$139,832
Elected Officials	\$134,778	\$134,344	\$134,344	(\$434)
General Operations	\$846,743	\$679,389	\$679,389	(\$167,354)
Planning & Zoning	\$17,915	\$5,015	\$5,015	(\$12,900)
Building Services	\$6,100	\$17,774	\$17,774	\$11,674
Public Works	\$218,775	\$164,847	\$164,847	(\$53,928)
Island Sheriff's Patrol	\$404,066	\$376,122	\$376,122	(\$27,944)
Code and Safety	\$22,460	\$6,470	\$6,470	(\$15,990)
Parks and Recreation	\$33,500	\$30,817	\$30,817	(\$2,683)
Facilities & Equipment	\$242,300	\$210,052	\$210,052	(\$32,248)
Community Services	\$119,000	\$72,055	\$72,055	(\$46,945)
JIPSD	\$1,285,000	\$1,284,000	\$1,284,000	(\$1,000)
Transfer Out to Capital	\$0	\$0	\$1,000,000	\$0
TOTALS:	\$4,122,722	\$3,912,802	\$4,912,802	(\$209,920)
REVENUES LESS EXPENSES:	(\$99,000)	\$1,017,174	\$16,174	\$1,115,174

Proposed AMENDED Budget 2023-2024 \$931,917 \$134,344 \$679,389 \$5,015 \$17,774 \$164,847 \$376,122 \$6,470 \$30,817 \$210,052 \$72,055 \$1,284,000 \$1,000,000 \$4,912,802

\$16,174

Town of James Island

AMENDED Revenue Budget FY 2023-2024

Fund Code	Line Item	Budgeted 2023-2024	Through June 100% 2023-2024	EOY 2023-2024 Estimate	Difference
?	Accomodation Tax Share to GF	\$0	\$25,914	\$25,914	\$25,91
?	Brokers and Insurance Tax	\$801,600	\$1,005,001	\$1,005,001	\$203,40
?	Building Permit Fees	\$327,812	\$16,733	\$16,733	(\$311,07
?	Business License Fees	\$360,000	\$552,409	\$552,409	\$192,40
?	Donations	\$0	\$25	\$25	\$2
?	Grants (PARD's, RIA \$1 mil)	\$11,000	\$1,019,893	\$1,019,893	\$1,008,89
?	Filing Fees	\$760	\$1,780	\$1,780	\$1,02
?	Franchise Fees	\$309,000	\$413,176	\$413,176	\$104,17
?	Interest	\$1,500	\$78,888	\$78,888	\$77,38
?	Alcohol Licenses	\$10,000	\$6,250	\$6,250	(\$3,75
?	Local Assessment Fee	\$2,500	\$4,150	\$4,150	\$1,65
?	LOST Property Credit Fund	\$1,284,000	\$1,071,937	\$1,071,937	(\$212,06
?	LOST Revenue Fund	\$547,000	\$479,012	\$479,012	(\$67,98
?	Miscellaneous Income	\$0	\$54	\$54	\$5
?	Planning & Zoning Fees	\$15,000	\$17,071	\$17,071	\$2,07
?	State Aid to Subdivisions (LGF)	\$272,350	\$214,413	\$214,413	(\$57,93
?	Telecomm Tax	\$17,000	\$11,056	\$11,056	(\$5,94
?	Homestead Exemption Receipts	\$50,000	\$0	\$0	(\$50,00
?	Facility Rentals	\$6,000	\$6,214	\$6,214	\$21
?	Stormwater Plan Review Fees	\$8,200	\$6,000	\$6,000	(\$2,20
?	Tree Mitigation	\$0	\$0	\$0	\$
?	Property Tax (17.9 mils)	\$1,436,560	\$0	\$1,436,560	\$
?	Transfers	\$0	\$0	\$0	\$
		\$5,460,282	\$4,929,976	\$6,366,536	\$906,25

Town of James Island

AMENDED Administration Budget FY 2023-2024

Fund		Budgeted	Through June 100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Salaries	\$343,261	\$356,827	\$356,827	\$13,56
?	Benefits, Taxes & Fees	\$142,724	\$146,726	\$146,726	\$4,00
?	Advertising	\$3,500	\$5,054	\$5,054	\$1,55
?	Audit	\$12,500	\$12,500	\$12,500	Ç
?	Bank charges	\$2,000	\$115	\$115	(\$1,88
?	Bank charges - CC	\$0	\$1,822	\$1,822	\$1,82
?	Bank charges - Payroll Exp	\$6,000	\$5,843	\$5,843	(\$15
?	Copier	\$4,500	\$3,556	\$3,556	(\$94
?	Dues and Subscriptions	\$1,500	\$340	\$340	(\$1,16
?	Election Expenses	\$8,500	\$10,676	\$10,676	\$2,17
?	Employee Appreciation	\$800	\$1,349	\$1,349	\$54
?	Employee Screening	\$0	\$355	\$355	\$3!
?	Employee Training & Wellness	\$5,800	\$5,165	\$5,165	(\$63
?	Equipment, Software, Maintenance	\$0	\$0	\$0	
?	Information Services	\$95,000	\$88,864	\$88,864	(\$6,13
?	Insurance	\$54,500	\$73,424	\$73,424	\$18,9
?	Legal & Professional Services	\$80,000	\$125,008	\$125,008	\$45,00
?	Legal Settlement	\$0	\$75,745	\$75,745	\$75,74
?	Grant Writing Services	\$8,400	\$0	\$0	(\$8,40
?	MASC Membership	\$5,800	\$5,347	\$5,347	(\$45
?	Mileage Reimbursement	\$800	\$110	\$110	(\$69
?	Mobile Devices	\$1,500	\$1,362	\$1,362	(\$13
?	Postage	\$6,800	\$2,797	\$2,797	(\$4,00
?	Supplies	\$5,200	\$6,092	\$6,092	\$89
?	Town Codification	\$1,000	\$1,503	\$1,503	\$5
?	Training and Travel	\$2,000	\$1,337	\$1,337	(\$6
		\$792,085	\$931,917	\$931,917	\$139,83

Town of James Island

AMENDED Elected Officials Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Salaries	\$61,250	\$61,923	\$61,923	\$673
?	Benefits, Taxes & Fees	\$70,528	\$70,442	\$70,442	(\$86)
?	Mayor Expense	\$1,000	\$901	\$901	(\$99)
?	Council Expenses	\$2,000	\$1,078	\$1,078	(\$922)
?	Mobile Devices			\$0	\$0

\$134,778

\$134,344

\$134,344

(\$434)

AMENDED General Operations Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Salaries	\$594,102	\$490,139	\$490,139	(\$103,963)
?	Benefits, Taxes & Fees	\$252,641	\$189,250	\$189,250	(\$63,391)
		\$846,743	\$679,389	\$679,389	(\$167,354)

Town of James Island

AMENDED Public Works (STORMWATER OPERATIONS) Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Dues and Subscriptions	\$725	\$849	\$849	\$124
?	Mobile Devices	\$1,100	\$50	\$50	(\$1,050)
?	Emergency Management	\$26,000	\$18,766	\$18,766	(\$7,234)
?	Groundskeeping	\$70,000	\$64,221	\$64,221	(\$5,779)
?	Tree Maintenance and Care	\$10,000	\$2,180	\$2,180	(\$7,820)
?	Mileage Reimbursement	\$300	\$85	\$85	(\$215)
?	Public Outreach	\$250	\$0	\$0	(\$250)
?	Projects	\$50,000	\$31,927	\$31,927	(\$18,073)
?	Signage	\$4,000	\$5,769	\$5,769	\$1,769
?	Stormwater expenses		\$576	\$576	\$576
?	Stormwater Professional Fees		\$1,650	\$1,650	\$1,650
?	Supplies	\$8,000	\$11,283	\$11,283	\$3,283
?	Asset Management	\$45,000	\$25,466	\$25,466	(\$19,534)
?	Training and Travel	\$2,500	\$395	\$395	(\$2,105)
?	Uniform / PPE	\$900	\$1,630	\$1,630	\$730
		\$218,775	\$164,847	\$164,847	(\$53,928)

AMENDED Codes and Safety Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Memberships/Dues	\$250	\$0	\$0	(\$250)
?	Crime Watch Materials	\$250	\$0	\$0	(\$250)
?	Equipment	\$1,960	\$960	\$960	(\$1,000)
?	Mileage Reimbursement	\$100	\$0	\$0	(\$100)
?	Mobile Devices	\$700	\$0	\$0	(\$700)
?	Animal Control	\$3,000	\$0	\$0	(\$3,000)
?	Overgrown Lot Clearing	\$2,000	\$725	\$725	(\$1,275)
?	Radio Contract	\$3,200	\$3,990	\$3,990	\$790
?	Supplies	\$250	\$795	\$795	\$545
?	Training	\$500	\$0	\$0	(\$500)
?	Uniform / PPE	\$250	\$0	\$0	(\$250)
?	Unsafe Buildings Demolition	\$10,000	\$0	\$0	(\$10,000)
?	Inoperable Vehicle Towing	\$0	\$0	\$0	\$0
		\$22,460	\$6,470	\$6,470	(\$15,990)

Town of James Island

AMENDED Planning and Zoning Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Advertising	\$1,500	\$448	\$448	(\$1,052)
?	Mobile Devices	\$0	\$0	\$0	\$0
?	Dues and Subscriptions	\$715	\$125	\$125	(\$590)
?	Mileage Reimbursement	\$200	\$0	\$0	(\$200)
?	Equipment / Software	\$5 <i>,</i> 500	\$2,214	\$2,214	(\$3,286)
?	Supplies	\$500	\$147	\$147	(\$353)
?	Training and Travel	\$1,000	\$506	\$506	(\$494)
?	Uniform / PPE	\$500	\$0	\$0	(\$500)
?	Planning Commission	\$4,000	\$1,012	\$1,012	(\$2,988)
?	Board of Zoning Appeals	\$4,000	\$563	\$563	(\$3,437)
		\$17,915	\$5,015	\$5,015	(\$12,900)

AMENDED Building Inspections Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	County Contract	\$0	\$17,128	\$17,128	\$17,128
?	Mobile Devices	\$600	\$0	\$0	(\$600
?	Dues and Subscriptions	\$1,000	\$180	\$180	(\$820
?	Equipment/Software	\$1,500	\$0	\$0	(\$1,500
?	Mileage Reimbursement	\$500	\$0	\$0	(\$500
?	Supplies	\$600	\$219	\$219	(\$381
?	Travel and Training	\$1,400	\$100	\$100	(\$1,300
?	Uniform / PPE	\$250	\$147	\$147	(\$103
?	Community Outreach	\$250	\$0	\$0	(\$250
		\$6,100	\$17,774	\$17,774	\$11,674

Town of James Island

AMENDED Parks & Recreation Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Dock Street Park M & O	\$0	\$0	\$0	\$0
?	Pinckney Park M & O	\$0	\$0	\$0	\$0
?	Other Park Maintanence	\$12,500	\$16,849	\$16,849	\$4,349
?	Special Events	\$5,000	\$1,677	\$1,677	(\$3,323)
?	Youth Sports Program	\$16,000	\$12,291	\$12,291	(\$3,709)
		\$33,500	\$30,817	\$30,817	(\$2,683)

AMENDED Facilities & Equipment Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Equipment/Furniture	\$5,000	\$1,673	\$1,673	(\$3,327)
?	Facilities Maintenance	\$19,800	\$21,393	\$21,393	\$1,593
?	Generator Maint.	\$2,000	\$1,911	\$1,911	(\$89)
?	Janitorial	\$12,000	\$14,927	\$14,927	\$2,927
?	Security Monitoring	\$1,500	\$1,186	\$1,186	(\$314)
?	Street Lights	\$155,000	\$139,753	\$139,753	(\$15,247)
?	Utilities	\$35,000	\$23,301	\$23,301	(\$11,699)
?	Vehicle Maint.Expense	\$12,000	\$5,908	\$5,908	(\$6,092)
		\$242,300	\$210,052	\$210,052	(\$32,248)

Town of James Island

AMENDED Island Sheriff's Patrol Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	ISP Salary	\$186,814	\$231,530	\$231,530	\$44,716
?	ISP Benefits, Taxes & Fees	\$52,102	\$66,673	\$66,673	\$14,571
?	ISP Programs & Supplies	\$17,250	\$12,512	\$12,512	(\$4,738)
?	ISP - Other Security	\$0	\$0	\$0	\$0
?	ISP - Dedicated Officer Annual Expense	\$147,900	\$65,407	\$65,407	(\$82,493)
		\$404,066	\$376,122	\$376,122	(\$27,944)

AMENDED Community Services Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Repair Care Program	\$35,000	\$33,471	\$33,471	(\$1,529)
?	Drainage Council	\$500	\$0	\$0	(\$500)
?	History Council	\$5,000	\$433	\$433	(\$4,567)
?	Neighborhood Council	\$3,000	\$1,573	\$1,573	(\$1,427)
?	Business Development Council	\$500	\$0	\$0	(\$500)
?	James Island Pride	\$3,500	\$327	\$327	(\$3,173)
?	Helping Hands	\$500	\$722	\$722	\$222
?	Tree Council	\$3,500	\$2,859	\$2,859	(\$641)
?	Community Tutoring Programs	\$12,500	\$1,570	\$1,570	(\$10,930)
?	Community Service Contributions	\$55,000	\$31,100	\$31,100	(\$23,900)
		\$119,000	\$72,055	\$72,055	(\$46,945)

AMENDED JI Public Safety District Budget FY 2023-2024

			Through June		
Fund		Budgeted	100%	EOY 2023-2024	
Code	Line Item	2023-2024	2023-2024	Estimate	Difference
?	Tax Relief	\$1,284,000	\$1,284,000	\$1,284,000	\$0
?	Admin Expense	\$0	\$0	\$0	\$0
	Auditor Expense	\$1,000	\$0	\$0	(\$1,000)
		\$1,285,000	\$1,284,000	\$1,284,000	(\$1,000)

Town of James Island

Capital Projects Budget AMEND FY 2023-2024

, u		Budgeted	Through June 100%	EOY 2023-2024		Proposed Budget for						Total
	Line Item	2023-2024	2023-2024	Estimate	Difference	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	5-Year CIP
INFRASTRUCTURE												
Dills Bluff Sidewalk, Phase III -	- Seaside to Condon/Winborn	\$0	\$180,622	\$180,622	(\$180,622)	\$6,500						
Dills Bluff Sidewalk, Phase IV	- Winborn to HBVR	\$250,000	\$953	\$953	\$249,047	\$0	\$223,000	\$275,000				\$498,0
Regatta Road Sidewalk		\$9,000	\$0	\$0	\$9,000	\$125,000						
Seaside Lane Sidewalk		\$0	\$566	\$566	(\$566)							
Town Hall - Second Floor		\$45,000	\$0	\$0	\$45,000		\$50,000					\$50
Traffic Calming Projects		\$75,000	\$82,601	\$82,601	(\$7,601)	\$30,000	\$30,000	\$50,000	\$50,000	\$50,000	\$50,000	\$230
Nabors Phase I		\$0	\$0	\$0	\$0	\$235,000						
Honey Hill Road Paving		\$0	\$0	\$0	\$0	\$58,800						
Other Capital Improvement P	Projects	\$0	\$0	\$0	\$0		\$10,000	\$20,000	\$50,000	\$50,000	\$50,000	\$18
RIA Sewer Project (Connection	-	\$0	\$0	\$0	\$0	\$1,000,000					, ,	
Additional Sewer Connection		\$0	\$0	\$0	\$0							
Septic Tank Testing		\$110,000	\$15,050	\$15,050	\$94,950	\$10,000						
James Island Creek Sewer Infr	rastructure Match	\$444,000	\$0	, \$0	\$444,000	\$444,000						
		. ,	·	·	. ,							
	TOTAL Infrastructure:	\$933,000	\$279,792	\$279,792	\$653,208	\$1,909,300	\$313,000	\$345,000	\$100,000	\$173,238	\$100,000	\$1,03
DRAINAGE PROJECTS												
Greenhill / Honey Hill Drainag	ge Phase I-II	\$280,000	\$242,645	\$242,645	\$37,355							
Oceanview-Stonepost Drainag	ge Basin, Phases I-II	\$808,000	\$643,978	\$643,978	\$164,022	\$164,022						
Woodhaven Drainage Improv		\$700,000	\$229,565	\$229,565	\$470,435	\$470,435						
Quail Run Drainage Improvem		\$735,000	\$1,062,451	\$1,062,451	(\$327,451)	\$5,000						
James Island Creek Basin Drai		\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$11
Drainage Outflow Valve Device		\$0	\$0	\$0	\$0	, ,,,,,,	\$10,000	\$20,000	,,	7-2,222	7-2/222	\$3
Drainage Improvement Project		\$25,000	\$24,297	\$24,297	\$703	\$15,000	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$11
	TOTAL Drainage:	\$2,548,000	\$2,202,936	\$2,202,936	\$345,064	\$669,457	\$40,000	\$70,000	\$50,000	\$50,000	\$50,000	\$26
CAPITAL EQUIPMENT												
ISP - Dedicated Officer Initial	Expense	\$66,300	\$0	\$0	\$66,300							
Security Upgrades	·	\$0	\$0	\$0	\$0		\$20,000					\$
Public Works Equipment		\$10,000	\$8,915	\$8,915	\$1,085	\$1,000	\$10,000	\$5,000	\$5,000	\$5,000	\$5,000	\$
Audio Visual Upgrades		\$68,699	\$67,195	\$67,195	\$1,504	\$1,000	\$10,000	7-7	\$5,000	\$5,000	\$5,000	
	TOTAL Equipment:	\$144,999	\$76,110	\$76,110	\$68,889	\$2,000	\$40,000	\$5,000	\$10,000	\$10,000	\$10,000	\$
PARKS AND RECREATION					'						'	
Dock Street Park Improvemen	nts	\$59,000	\$24,525	\$24,525	\$34,475	\$164,475	\$180,000	\$320,000			I	\$5
Pinckney Park Improvements		\$0,000	\$2 4 ,323 \$0	\$24,323 \$0	\$34,475	\$10,000	\$10,000	\$20,000				\$
Brantley Park Improvements		\$0 \$0	\$0	\$0	\$0	710,000	710,000	720,000				Ų.
Land Acquisitions		\$0 \$0	\$615,000	\$615,000	(\$615,000)	\$370,000	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,20
Park Projects		\$0 \$0	\$013,000	\$013,000 \$0	\$0	7370,000	7200,000	7230,000	7230,000	7230,000	7230,000	71,2
Park and Rec Improvements		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0							
	TOTAL Danks and December					Ć	4200.000	\$500.000	6350 000	4350 000	4350.000	A4
	TOTAL Parks and Recreation:	\$59,000	\$639,525	\$639,525	(\$580,525)	\$544,475	\$390,000	\$590,000	\$250,000	\$250,000	\$250,000	\$1,73
	TOTAL CAPITAL PROJECTS:	\$3,684,999	\$3,198,363	\$3,198,363	\$486,636	\$3,125,232	\$783,000	\$1,010,000	\$410,000	\$483,238	\$410,000	\$3,09

Town of James Island

Hospitality Tax Budget AMEND FY 2023-2024

Fund Budgeted 100% Code Line Item 2023-2024 2023-2024 Hospitality Tax Revenue \$680,000 \$706,529	EOY 2023-2024 Estimate \$706,529	Difference \$26,529
Hospitality Tax Revenue \$680,000 \$706 529	\$706,529	\$26,529
Hospitality Expenses		
? The Town Market \$2,000 \$3,574	\$3,574	\$1,574
? Guide to Historic James Island \$5,000 \$0	\$0	(\$5,000)
? ReThink Folly Rd - Staff Cost-Sharing \$20,000 \$71	\$71	(\$19,929)
? Santee St. Public Parking Lot \$34,400 \$34,400	\$34,400	\$0
? James Island Arts & Cultural Center Operations \$150,000 \$151,771	\$151,771	\$1,771
? James Island Arts & Cultural Center Projects & Events \$15,000 \$3,820	\$3,820	(\$11,180)
? Promotional Grants \$10,000 \$10,250	\$10,250	\$250
Public Safety of Tourism Areas \$134,688 \$110,217	\$110,217	(\$24,471)
? Camp and Folly Landscaping Maintanence \$10,000 \$3,325	\$3,325	(\$6,675)
? Community Events \$5,000 \$5,939	\$5,939	\$939
? Brantley Park Ops \$2,400 \$3,566	\$3,566	\$1,166
? Entrepreneur and Small Business Support		
TOTAL Expenses \$388,488 \$326,933	\$326,933	(\$61,555)
Current Surplus/Deficit \$291,512 \$379,596	\$379,596	\$88,084
? Hospitality Tax Transfer Out to Capital \$936,100		(\$936,100)
? Transfer (out from/ in to) Hospitality Fund Balance (\$644,588)		\$644,588
Total Hospitality Expenditures (Capital and Current) \$1,324,588 \$326,933	\$326,933	(\$997,655)
Hospitality Tax Fund Balance		
Initial Fund Balance \$2,444,286 \$2,279,174	\$2,279,174	
End Fund Balance \$1,799,968 \$2,658,770	\$2,658,770	

Town of James Island

Hospitality Tax Capital Projects AMEND FY 2023-2024

				Through June		
Fund			Budgeted	100%	EOY 2023-2024	
Code	Line Item		2023-2024	2023-2024	Estimate	Difference
	Bus Shelters/Bench on Folly Road		\$25,000	\$0	\$0	\$25,00
	Wayfinding Signage		\$0	\$0	\$0	:
	Camp and Folly Signage/Flags		\$35,000	\$0	\$0	\$35,00
	Camp / Folly Landscaping		\$0	\$0	\$0	:
	Streetscape Lighting at Camp / Dills Bluff		\$0	\$0	\$0	:
	Rethink Folly Road - Phase I		\$400,000	\$0	\$0	\$400,0
	ISP Dedicated Officer Initial Expense		\$22,100	\$0	\$0	\$22,10
	Rethink Folly Road - Phase II-III		\$0	\$0	\$0	
	Folly Road Beautification		\$10,000	\$3,670	\$3,670	\$6,3
	Pinckney Park		\$0	\$0	\$0	
	Brantley Park		\$100,000	\$16,675	\$16,675	\$83,3
	James Island Arts and Cultural Center		\$150,000	\$3,598	\$3,598	\$146,4
	James Island Arts and Cultural Center Solar Panels		\$0	\$0	\$0	
	1248 Camp Center - Civil & Landscape		\$0	\$0	\$0	
	Holiday Lights		\$2,000	\$0	\$2,000	
	Intersection Improvements at Camp / Dills Bluff		\$0	\$0	\$0	
	Other Tourism-Related Projects		\$50,000	\$2,000	\$2,000	\$48,0
	Undergrounding Power Lines -Folly Road		\$0	\$0	\$0	
	Folly Road Multi-Use Path, Wilton to Ft. Johnson		\$42,000	\$0	\$0	\$42,0
	Park Projects		\$0	\$0	\$0	
	Historic Fort Johnson		\$100,000	\$0	\$0	\$100,0
	7	OTAL:	\$936,100	\$25,943	\$27,943	\$908,1

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	DIFFERENCE
Tree Fund						
Tree Mitigation Revenue	85,600	500	96,488		500	-
Tree Mitigation Expense	4,712	1,200	23,250	39,857	1,200	-
Change in Balance		(700)	(23,250)		(700)	-
Initial Balance		80,488	80,488	80,488	73,238	(7,250)
Ending Balance	80,488	79,788	57,238	73,238	72,538	(7,250)

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	TOTALS
American Rescue Plan						
Revenue						
Expense		2,795,955	1,690,058	2,795,955	0	
Transfer Out to Capital Projects		2,795,955	1,690,058	2,795,955	0	
Change in Balance		2,795,955	1,105,897	0	0	
Initial Balance		2,795,955		2,795,955	0	
Ending Balance		2,650,915	960,857	0	0	

	22/23 Actual	23/24 Budget	23/24 YTD	23/24 Estimate	24/25 DRAFT Budget	DIFFERENCE
Accomodations Tax Fund						
Accomodations Tax Revenue		77,000	24,925	75,000	75,000	(2,000)
Local Accomodations Tax Revenue		1,500	914	1,690,058	2,000	500
				1690058		-
Accomodations Current Expense						-
Promotional Grants (30%)		14,850	2,650,915	960,857	14,850	-
Tourism-Related Events (65%) (WAS COMMUNITY EVENTS)						-
Tourism-Related Advertising (65%)		34,650		34,650	76,050	41,400
Local ATAX Expense				2,000	2,000	2,000
TOTAL Current Expense						-
Current Surplus/Deficit						-
Accomodations Tax Transfer Out to GF (25k plus 5%)		25,000		27,500	27,500	2,500
Total Accomodations Expenditures (Capital and Current)						-
Accomodations						-
Initial Fund Balance		41,400				(41,400)
End Fund Balance						-

	22/23 ACTUAL	23/24 BUDGET	23/24 ESTIMATE	24/25 BUDGET	Difference
Stormwater					
Stormwater Revenue		63,000		63,000	
Stormwater Expense		1,690,058			
Transfer Out to Capital Projects		1,690,058			
Change in Balance		63,000			
Initial Balance		530,190		566,432	
Ending Balance	2,650,915	960,857		629,432	