



Town of James Island, Regular Town Council Meeting  
May 19, 2022; 7:00 PM; 1122 Dills Bluff Road, James Island, SC 29412

### IN-PERSON MEETING

*(This Meeting will also be live-streamed on the Town's You-Tube Channel, see link at end of agenda)*

Notice of this meeting was published and posted in accordance with the Freedom of Information Act and the requirements of the Town of James Island.

The Town encourages the public to provide comments prior to its Town Council meeting. Residents wishing to address Council will be limited to three (3) minutes and must sign in to speak. Comments may also be sent ahead of the meeting by emailing to: [info@jamesislandsc.us](mailto:info@jamesislandsc.us), mail to P.O. Box 12240, Charleston, SC 29422, or placed inside the drop box outside of Town Hall at 1122 Dills Bluff Rd.

1. Opening Exercises

2. Public Comment

3. Consent Agenda:

a. Minutes: April 21, Regular Town Council Meeting

4. Information Reports:

- Finance Report
- Town Administrator's Report
- Public Works Report
- Island Sheriff's Patrol Report

5. Requests for Approval by Staff: None

6. Action Items: None

7. Committee Reports:

- Land Use Committee
- Environment and Beautification Committee
- Children's Committee

- Public Safety Committee
- History Committee
- Rethink Folly Road
- Drainage Committee
- Business Development Committee
- Trees Advisory Committee
  - Recognition of Tree Interns
- James Island Intergovernmental Council

8. Proclamations and Resolutions: None

9. Ordinances up for First Reading: None

10. Ordinances up for Second/Final Reading:

Ordinance #2022-02: An Ordinance Adopting the Fiscal Year 2022-2023 Annual Budget for the Town of James Island, South Carolina.

11. Old Business: None

12. New Business:

- Follow-up on Special Town Council Meeting of May 16 for Sewer Expansion Project (Action may be taken if needed)

13. Executive Session: The Town Council may enter into an Executive Session in accordance with 30-4-70(a) Code of Laws of South Carolina. Upon returning to Open Session Council may act on matters discussed in Executive Session.

14. Return to Regular Session:

15. Announcements/Closing Comments:

16. Adjournment

This meeting will also be live-streamed and available for public view via the Town's YouTube channel:  
<https://www.youtube.com/channel/UCm9sFR-ivmaAT3wvHdAYZqw/>

The Town of James Island held its regularly scheduled meeting on Thursday, April 21, 2022 at 7:00 p.m. at the Town Hall, 1122 Dills Bluff Rd., James Island, SC. This meeting was also live-streamed on the Town's You-Tube Channel.

The following members of Town Council were present: Boles, Mignano, Milliken, Mullinax, and Mayor Woolsey, presided. Also, Town Attorney, Bonum S. Wilson, Town Administrator, Niki Grimbball, Finance Director, Merrell Roe, Public Works Director, Mark Johnson, Planning Director, Kristen Crane, Island Sheriff's Patrol, Lt. Shawn James, Patrol Division, Deputy Chris King, and Town Clerk, Frances Simmons. A quorum was present to conduct business. This meeting was held in accordance with the Freedom of Information Act and the requirements of the Town of James Island with notification provided to the public.

Opening Exercises: Mayor Woolsey called the meeting to order, led the prayer, and followed with the Pledge of Allegiance.

Public Hearing on Ordinance #2022-02: An Ordinance Adopting the Fiscal Year 2022-23 Budget for the Town of James Island, South Carolina: Mayor Woolsey opened the Hearing. No one present spoke.

Public Comment:

Brandon Fish, Ilene Turbow, and Diny Adkins representing the Charleston Jewish Federation thanked Town Council for having them and spoke regarding the 2022 Yom HaShoah Holocaust Commemoration.

Ryan Wynkarp, 649 Clearview Drive spoke about increased speeding and safety concerns in the Clearview neighborhood. Mr. Wynkarp said he moved there last summer and lives near Tennent and Clearview. He recalled the Town doing a traffic study years ago and some speed bumps were put in but there is a lot of activity on Tennent where a lot of families live. He commented that a lot of the older families were a part of that process and may've thought a lot more was going to be done and is very interested to see more done. He noted that Clearview to Tennant is the longest loop without any traffic control in all of James Island for over two miles. The community would love to have what Harbor Woods has; all-way stops everywhere, but speed bumps would slow the traffic. He said there are some problem speeders in the neighborhood that have been reported to the police and has done surveillance and have spoken to them but there are some neighbors that have no concern for others in that regard. He said the neighborhood has not seen change and that is frustrating. He has seen some very close calls.

Jim Boyd, 719 Tennent: spoke about speeding and safety concerns in Clearview that he said has gotten a bit better with the police presence in unmarked cars. He works for Motorola and has installed two cameras pointed towards the street to capture how fast cars speed. He noted that the week before, the average speed on a 25 mph road was 46.9 mph average. On the speed bumps that the Town put in, the average speed went down 23.4. Two weeks ago the average speed is back to 36.4 mph. He expressed safety concerns because there are 20 kids in the neighborhood from his house to Clearview 10 years old and under. Mr. Boyd said he did not appreciate that the Town's Public Works Department came onto his property to remove the speed bump and sign. He said in the midst of removing the structures they allowed cars to drive through his yard. Mr. Boyd read a Section of State Code that requires notification given to a property owner before coming onto someone's property. He reiterated the importance of safety for his family and that something has to be done and quickly.

Cheryl & Ryan Sherrer, 705 Tennent: commented the same issues previously expressed.

Consent Agenda:

Minutes of March 24, Regular Town Council Meeting and

April 4, Special Town Council Meeting: Motion to approve the Consent Agenda was made by Councilman Milliken, seconded by Councilman Mullinax, and passed unanimously.

#### Information Reports:

Finance Report: Report Provided. Finance Director, Merrell Roe gave a summary of the monthly Finance Report highlighting revenues and expenditures for March.

Town Administrator's Report: Town Administrator, Niki Grimball, announced having an exciting first week as the Town Administrator. Over the next several weeks she plans to spend time shadowing Town staff to learn about processes and procedures that are in place, as well as an understanding of the current, past, and future issues concerning the Town and Council. Other activities and reports included: Attending the Municipal Leaders Group of the Charleston County Affordable Housing initiatives. Charleston County Facilities denied the initial submittal request for the Town to put solar panels on the JI Arts & Cultural Center at this time. Mrs. Grimball is working to provide more details to address this concern. The Town's application to the SC Office of Resilience for the Master Plan of the James Island Creek Basin was accepted. Septic inspections in the James Island Creek have begun with the first set completed. Charleston County Transportation received bids for the Camp & Riverland sidewalk project. The low bid came in more than the available funding. Approved federal funding will expire soon, and Charleston County Transportation has asked the Town and City to provide up to \$100,000 each as a match for this \$1.2 million project. The Town's long time janitorial service (Zeb's) has gone out of business. Janitorial service is being done on a month-to-month basis. Staff is reviewing proposals for a long term contract that will be presented to Council. Councilman Milliken asked if Alder Energy would be able to shuffle and put the solar panels on Town Hall and Mrs. Grimball said yes, installation is still on track and she will check when it will begin.

Public Works Report: Report Provided. Public Works Director, Mark Johnson gave a summary of March's projects and activities. Councilman Mullinax complimented Mr. Johnson on getting the radar sign on Fort Johnson Road installed. Councilman Mullinax said he hopes to have this done on other busy roads in the Town. Mayor Woolsey questioned Mr. Johnson asking him when road work is done, if we generally work on the right-of-way and Mr. Johnson replied yes; that work is always done in the right-of-way. Mayor Woolsey also asked if the Town directed traffic through someone's yard in Clearview and Mr. Johnson said no, that people may've been directed to go around the work being done in the right-of-way. Mayor Woolsey reminded Mr. Johnson to always provide information about the Town's Traffic Calming Policy when residents inquire about traffic calming.

Councilwoman Mignano asked about the process for septic inspections. Mr. Johnson said that information was sent to individuals to complete and return to the Town. Most of the information we received came from the residents in Clarks Point. Mayor Woolsey added that property owners who did not respond are not on the list at this time and will be reached another way. Most of the inspections are being done in Clarks Point and Oak Point.

Code Enforcement Report: Report Provided.

James Island Arts & Cultural Center Report: Report Provided. Councilman Milliken invited everyone to attend the Juried Art Exhibition Reception at the James Island Arts & Cultural Center on Thursday, April 28 from 6-8 p.m. The Arts Exhibition runs from April 28 – May 19.

Island Sheriff's Patrol Report: Lt. James gave an update of crimes and arrests in the Town. He also provided an update on the speeding in the Clearview neighborhood.

#### Requests for Approval by Staff:

Drainage Box Repair (near 1122 Dills Bluff Rd.): Mr. Johnson requested approval for the repair of a drainage box near the Town Hall. Repairs to be done by Charleston County Public Works at \$5,426.21. Motion to in favor by Councilman Milliken, seconded by Councilman Mullinax, and passed unanimously.

Change Order to Add Variable Fan Drive to HVAC Unit at JIACC: Mr. Johnson presented a request for Lockridge Builders to add a variable fan to the existing HVAC at the JI Arts & Cultural Center at \$9,969.00. Motion in favor by Councilman Mullinax, seconded by Councilman Milliken. Mayor Woolsey commented that the humidity in the building did not allow the unit to work sufficiently. He said all of the funds for improvements and repair were not used. Councilman Milliken asked if Charleston County is in agreement with this being done and it was confirmed that they are. Motion passed unanimously.

Action Items:

Request staff to look into Permanent Signage (similar to that of the PSD) to advertise upcoming events at the JIACC and purchase basic copy machine for JIACC: Councilman Mullinax spoke that at the last Neighborhood Council meeting a member expressed concerns about having to look on social media for upcoming events and that it would be good to have a sign to display the Town's events. Councilman Mullinax said this could be a casual sign (similar to the PSD's on Folly Road in front of Harris Teeter) to let more people know about upcoming events. Councilman Mullinax moved for the staff to look into the feasibility of a sign and also the purchase of a basic copy machine. He said a copier was available when the building was a library. Councilman Boles seconded the motion. Councilman Milliken said it is a good idea to look into this as the corner of Dills and Camp are two major thoroughfares in the Town. Councilman Boles added that the Brother copier is a good brand, not too expensive, that his law practice uses. Motion passed unanimously for staff to research costs and report back to Council.

Committee Reports:

Land Use: No Report

Environment and Beautification Committee: Councilman Milliken announced during the James Island Pride litter pickup on April 9, twelve (12) volunteers collected 24 bags of litter. The next pickup is scheduled for Saturday, June 11. Helping Hands is in need of volunteers to help clean yards. Please contact Stan Kozikowski if interested in volunteering (860) 847-0544.

Children's Committee: No Report

Public Safety: Councilman Mullinax announced that the Neighborhood Council will not have its regular meeting this month. He encouraged everyone to attend the Art Exhibition at the JIACC Thursday, April 28 6-8 p.m.

History Committee: Mayor Woolsey announced that the History Committee is working on the Historic Trail and a proposal to print additional copies of the James Island Booklet that is running low. The First Shot was held on Sunday, April 10 with a small turnout of 13 people in attendance.

Rethink Folly Road Committee: Mayor Woolsey announced that the committee will meet on Wednesday, April 27 at 3:30 p.m.

Drainage Committee: No Report. Councilman Mullinax announced the next meeting date is to be determined.

Business Development Committee: No Report.

Trees Advisory Committee: Councilman Milliken announced that the Trees Advisory Committee met on Tuesday, April 12. This was a brief meeting due to technical difficulties on Zoom. The committee is working on recommendations for a large tree list, the tree seedling program, and plans for the 150<sup>th</sup> Anniversary for Arbor Day.

James Island Intergovernmental Council: Mayor Woolsey announced the next meeting to be held on Wednesday, April 27, 7 p.m. at Town Hall. Election of Officers for Chair and Vice Chair will be on the upcoming agenda.

Proclamations and Resolutions:

Proclamation: 2022 Yom HaShoah Holocaust Commemoration: Mayor Woolsey asked Ilene Turbow, Charleston Jewish Federation, to read the Proclamation. Mrs. Turbow read the Proclamation and gave a brief overview of the Holocaust Remembrance. She introduced Diny Adkins, child survivor, dressed in blue and yellow for the colors of Ukraine. Mrs. Turbow displayed a yellow candle symbolic of the deaths during the Holocaust and the star Jews were forced to wear. Mayor Woolsey moved to proclaim the week of Sunday, April 4 through 11 as the Week of Remembrance in memory of the victims, survivors, rescuers, and liberators of the Holocaust in the Town of James Island. Councilman Boles seconded and passed unanimously.

Proclamation: April Fair Housing Month: Councilman Milliken moved in favor of designating April as Fair Housing Month, Councilman Mullinax seconded and passed unanimously.

Proclamation: National Public Works Week: Councilman Boles moved in favor of designating May 15-21 as National Public Works Week, Councilman Milliken seconded and passed unanimously.

Resolution #2022-05: Support of FY CTC for Regatta Road Sidewalk: Councilman Boles moved in favor of funding through the FY 2023 CTC program for Regatta Road. Estimated construction costs for the project is \$250,000; the Town's required match is 50% (\$125,000) and is available in the Capital Projects budget. Councilman Mullinax seconded and passed unanimously.

Resolution #2022-06: Resolution to Provide Matching Funds for Camp Road Sidewalk and Riverland Drive Shared Use Path: Mayor Woolsey spoke of the project initiated by the Town eight years ago. The Town and City jointly requested CTC funds to extend the Camp Rd sidewalk to Riverland Drive and added a shared use path along Riverland Drive to the JI County Park and the Senior Center. Due to inflation the cost of the project has increased from \$1 million to the low bid of \$1.2 million. The Town will approve \$100,000 towards a local match, contingent upon agreement from the City to also provide a match. Motion in favor by Councilman Milliken, seconded by Councilman Mullinax and passed unanimously.

Resolution #2022-07: Designating an Annual James Island Arts and Cultural Center Juried Arts Exhibition, observance, and Celebration: Councilman Milliken moved that the Town designate April 28 – May 19 to observe the James Island Arts Exhibition. Councilman Boles seconded and passed unanimously. Councilman Milliken invited all citizens to celebrate and promote this event.

Resolution #2022-08: Naming the Town Hall Municipal Office Building for Ashley Kellahan: Councilwoman Mignano moved in favor, seconded by Councilman Mullinax. Councilman Milliken read the Resolution into the record. Mayor Woolsey said this recognition is well deserved but Mrs. Kellahan does not believe she is deserving of it. She could not be present to receive the Resolution and has sent a letter thanking the Mayor, Council, and staff for this honor. Resolution passed unanimously.

(Email from Mrs. Kellahan) I wanted to let you know that unfortunately I'll be unable to attend tonight's meeting as I have to present at the Town of Ridgeland Council meeting this evening. Please know that if for some reason the agenda item on naming the administrative offices is withdrawn or fails to pass, it will NOT hurt my feelings and I'm honored that it's being considered. If it's appropriate, please include this email in the council meeting minutes.

Words cannot express how humbled I am by the Resolution on tonight's agenda. While I still feel very strongly that the facility should not bear my name as there are so many people, particularly Mayor Woolsey, who made this vision a reality, at some point I guess I have to concede and just say thank you. So, here goes: Thank you. Thank you for allowing me to serve the Town as I am truly honored to have been a part of these amazing projects and to have had the opportunity to work with such an exceptional group of people. I'm grateful that I get to continue working with the Town in this new capacity at the Municipal Association and hopeful I'll be able to assist James Island for many years to come.

Resolution #2022-09: Authorizing the Exercise of Eminent Domain to Acquire Title or interest in Real Property for the Oceanview -Stone Post Drainage Improvements Project: Public Works Director, Mark Johnson, presented the request through Resolution for the final easement that is needed for drainage improvements in the Oceanview-Stone Post areas "the Royal Tract". Motion in favor by Mayor Woolsey, seconded by Councilman Milliken. Councilman Milliken asked about the drawings provided and if all three (3) tracts are condemnations. Mr. Johnson said are all owned by the Royal family and is considered to be one tract. He said the other property owners have given permission. Mayor Woolsey commented that the purpose of the request is to improve drainage in those areas and its time to move forward. Resolution passed unanimously.

Ordinances up for First Reading:

Ordinance #2022-02: An Ordinance Adopting the Fiscal Year 2022-2023 Budget for the Town of James Island, South Carolina: Motion in favor by Councilman Mullinax, seconded by Councilman Milliken and passed unanimously.

Ordinances up for Second/Final Reading:

Ordinance #2022-01: Proposed Amendments to the Zoning and Land Development Regulations (ZLDR) Including Removing Apiculture (Beekeeping) from the Use Table, Allowing Apiculture in any Zoning District without Regulation or Enforcement by the Town's ZLDR: Motion in favor by Councilman Boles, seconded by Councilman Mullinax. Mayor Woolsey spoke in opposition stating that the change is a mistake. Motion passed 4-1.

Old Business: None.

New Business: Clearview Speeding Issues

Mayor Woolsey reminded Council that the deadline for placing items on the agenda is the Thursday before the meeting, not the day before, but Council can vote now to add it to the agenda. Councilwoman Mignano moved to add Clearview speeding issues to the agenda, seconded by Councilman Boles and passed unanimously.

Councilwoman Mignano spoke about the speeding issues in the neighborhood and asked about having a new traffic study with updated information to move forward with the concerns of the neighborhood. She thanked the Island Sheriff's Patrol for the work they are doing with traffic, speeding, and moving quickly on it. Councilman Boles recalled this issue during one of the first meetings of Council in 2019 when this issue was addressed, that it was very heated. He reminded those present that their concerns are being heard; the process works, and it will be taken care of. He thanked everyone for their patience.

Announcements/Closing Comments:

Councilman Boles thanked everyone for coming out tonight.

Councilwoman Mignano welcomed new Town Administrator, Niki Grimball and is glad she is here. She thanked everyone for coming out and the presenters from the American Jewish Federation for Yom HaShoah commemoration.

Councilman Milliken thanked the staff for their hard work and welcomed Niki Grimball.

Councilman Mullinax thanked staff/Frances for the work they did during the interim without an Administrator, and the residents from Clearview for coming to express their concerns.

Mayor Woolsey welcomed Niki Grimball, who is already hitting the ground running. Mrs. Grimball is making great accomplishments and her connections with Charleston County has been helpful with the solar issue for the JI Arts and Cultural Center. He thanked the staff for their work during the absence of an administrator and for putting up with him.

Lt. James thanked Council and staff for the kindness shown to him during the passing of his mother. He appreciated the love and support that was displayed from the sending of flowers, cards, words of comfort and other sympathies.

Adjournment: There being no further business to come before the body, the meeting adjourned at 8:07 p.m.

Respectfully submitted:

Frances Simmons  
Town Clerk



# Town of James Island

% FY Complete      83%

## Monthly Budget Report

Fiscal Year 2021-22

		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		July	August	September	October	November	December	January	February	March	April	TOTAL	BUDGET
GENERAL FUND REVENUE													
	Accommodations Tax					14,665			11,290		15,615	41,570	25,000
	Brokers & Insurance Tax			346			5				3,016	3,367	952,000
	Building Permit Fees		884	812		1,620	1,636	2,116	879	802	851	9,600	11,000
	Business Licenses	8,456	8,067	17,323	10,106	2,974	27,170	6,824	7,454	3,312	22,404	114,089	375,000
	Contributions/Donations-Park						100					100	
	Grant Reimbursement							69,718				69,718	
	Franchise Fees	135,813			2,807	43,540		2,715	36,521		2,716	224,112	332,500
	Interest Income	29	29	28	29	28	38	21	27	29		260	500
	Alcohol Licenses -LOP											-	10,000
	Local Assessment Fees			1,226			759			796		2,781	2,000
	Local Option Sales Tax (PTCF)			121,262	120,719	93,904	189,826	96,122		186,048	88,056	895,937	1,100,050
	Local Option Sales Tax (rev)			49,487	47,810	41,090	80,857	42,506		84,364	37,773	383,887	442,000
	Miscellaneous	1		588		1,151	25,000					26,741	500
	Planning & Zoning Fees	1,586	2,140	1,058	1,144	993	1,005	551	1,617	1,129	1,623	12,846	12,500
	State Aid to Subdivisions					64,844			64,185		66,163	195,193	273,228
	Telecommunications									11,024		11,024	17,000
	Homestead Exemption Tax Receipts											-	50,000
	Facility Rentals	302	606	152	604	456	300	910	1,062	760	1,064	6,216	5,400
	Storm water Fees	900	700	300	400	500	400	500	700	600	1,100	6,100	
	ARP Allocation			1,854,631								1,854,631	3,709,261
		146,188	11,726	192,283	183,218	265,767	326,696	221,482	123,735	288,264	240,380	1,997,439	3,608,678
													55%

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	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
	July	August	September	October	November	December	January	February	March	April	TOTAL	BUDGET
<b>GENERAL OPERATIONS</b>												
Salaries	39,468	27,807	28,013	24,177	23,364	34,826	21,056	19,969	21,473	21,473	261,625	393,157
Benefits, Taxes & Fees	13,969	10,093	10,634	9,467	9,019	12,659	8,453	8,200	8,648	8,456	99,599	139,500
											361,223	532,657
												68%

<b>PLANNING</b>												
Supplies					24						24	600
Advertising			105		79	222	66				473	1,500
Mileage Reimbursement											-	200
Dues and Subcriptions									99		99	715
Training & Travel											-	1,000
Mobile Devices	(109)	(59)	(70)	30	29	29		58	29		(63)	660
Equipment/Software	178	199	221	199	210	199		399		199	1,804	1,960
Uniform / PPE											-	500
Planning Commission		150	200	200				200			750	4,000
Board of Zoning Appeals	150	50					200	200	454	200	1,254	4,000
	218	340	456	429	342	450	266	857	582	399	4,341	15,135
												29%

<b>BUILDING INSPECTION</b>												
County Contract Building Permit Tech								24,629			24,629	
Mileage Reimbursement												500
Community Outreach											-	250
Mobile Devices	50	41	30					60			180	780
Supplies											-	600
Equipment / Software											-	300
Uniform / PPE											-	250
Dues & Subcriptions											-	800
Travel & Training											-	1,400
	50	41	30	-	-	-	-	24,689	-	-	24,809	4,880





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ORDINANCE # 2022-02

AN ORDINANCE ADOPTING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TOWN OF JAMES ISLAND, SOUTH CAROLINA

WHEREAS, the Town of James Island requires a budget to guide and direct the receipt of expenditure of revenues during Fiscal Year 2022-2023; and

WHEREAS, Section 5-7-260 South Carolina Code of Laws, 1976, as amended, requires that certain acts by Municipal Councils be done by ordinance, including the adoption of a budget; and

WHEREAS, South Carolina law requires that a duly noticed public hearing be held prior to the adoption of a municipal budget; and

WHEREAS, this duly noticed public hearing is scheduled for April 21, 2022;

NOW, THEREFORE, BE IT ORDERED AND ORDAINED BY THE COUNCIL OF THE TOWN OF JAMES ISLAND, SOUTH CAROLINA:

Section 1: Purpose

This Ordinance is adopted to provide the Town of James Island with an Operating Budget for Fiscal Year 2022-2023.

Section 2: Creation of the Fiscal Year 2020-2021 Budget for the Town of James Island, South Carolina

By passage of this Ordinance, the Town of James Island adopts as its Budget for Fiscal Year 2022-2023 "Exhibit A," incorporated fully herein by reference, and sets the property tax operating millage rate at 0.0179 (17.9 mills). [EXHIBIT A](#)

Section 3: Severability

If any part of this Ordinance is held to be unconstitutional, it shall be construed to have been the legislative intent to pass said Ordinance without such unconstitutional provision, and the remainder of said Ordinance shall be deemed valid as if such part had not been included. If said Ordinance or any provision thereof, is held to be inapplicable to any person, group of persons, property, and kind of property, circumstances or set of circumstances, such holding shall not affect the applicability thereof to any other persons, property, or circumstances.

Section 4: Effective Date and Duration

This Ordinance shall be effective from July 1, 2022 to June 30, 2023.

First Reading	April 21, 2022
Public Hearing	April 21, 2022
Second Public Hearing/Final Reading	May 19, 2021

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Bill Woolsey

ATTEST

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Frances Simmons  
Town Clerk

## Fiscal Year 22-23 Proposed Budget

April 21, 2022

1. The proposed total general fund expenditure remains little changed at approximately \$4 million.
2. Capital projects is proposed to increase by approximately \$1 million to nearly \$3.5 million for infrastructure, drainage projects, and parks. These expenditures are mostly funded using the American Rescue Plan funds. The proposed allocation of those funds is to address pollution in James Island creek by providing a match for the JIPSD sewer expansion project and also completing two major drainage projects, and moving forward with design for two other major drainage projects to be completed next year.
3. The proposal includes a substantial reduction in the transfer in from the unincumbered fund balance and transfer out to capital projects compared to last year. The proposal also expends no monies from the stormwater fund. This will increase the amount of Town funds available for drainage and other capital projects in the 2023-24 fiscal year.
4. Proposed increases in current general fund expenditures include a 7.4% cost of living increase for Town staff compensating for last year's inflation and the 33% increase in cost of Island Sheriff's Patrol Deputies (from \$30 to \$40 per hour.)
5. The proposed budget includes an additional full time deputy in place of 2000 hours of "part time" deputies. The saving is approximately \$20,000 per year in current expenditures. However, there is a one time capital investment of approximately \$100,000 for the vehicle and other equipment.
6. The proposed property tax millage remains unchanged at 17.9 with LOST credits keeping the net amount of property tax owed to the Town by each property taxpayer at zero.
7. The proposed cost-share with the James Island Public Service District is approximately \$1.2 million. This is based upon the amount of revenue anticipated to be received from the LOST property tax credit fund, and will result in an estimated property tax credit of \$200 for a typical James Island home worth \$300,000.
8. Hospitality fund current expenditures are proposed to increase by approximately \$150,000. This mostly reflects the year round cost of operating the James Island Arts and Cultural Center and an additional part time employee to allow the JIAC to increase its hours of operation. The hospitality tax revenues are projected to increase by approximately \$100,000 and the fund will continue to operate at a surplus projected at approximately \$200,000.
9. Proposed hospitality capital expenditures are approximately \$800,000 with half being the Town's cost share for the Rethink Folly Road sidewalk project to which the Town committed five years ago.
10. Based on the priorities recommended at the budget workshop, the proposed budget includes an increase of \$55,000 for public works projects that can be used for road shoulder work, \$225,000 for undergrounding power lines, an increase of \$20,000 for

community services that might be used for warming stations, and \$25,000 for bus shelters and/or benches.

11. The final 2022-23 Proposed Budget presented for first reading includes several changes from the draft presented at the March meeting. The total revenues and expenditures are unchanged. The budget includes \$100,000 for a possible match for the Camp/Riverland sidewalk project, an increase in needed funding for janitorial services, a \$20,000 increase in the capital (one time) cost of a sheriff's deputy, and a reduction in the budget for the James Island Creek Master Plan. The South Carolina Office of Resiliency accepted our application for funding that project, but the state will pay directly so no Town funds need be budgeted.

**EXHIBIT A**  
**GENERAL FUND BUDGET SUMMARY**  
**PROPOSED APRIL 21, 2022**

<b>Revenues</b>	<b>20/21 ACTUAL</b>	<b>21/22 AMENDED BUDGET</b>	<b>21/22 ESTIMATE</b>	<b>22/23 DRAFT BUDGET</b>	<b>DIFFERENCE</b>
Operating Revenues	4,018,923	3,608,678	3,806,047	3,845,750	237,072
Transfer In from Funds Balance	(676,675)	469,558	(19,378)	235,490	(234,068)
Transfer In from Reserve Fund					-
<b>Total Revenues</b>	<b>\$ 3,342,248</b>	<b>\$ 4,078,236</b>	<b>\$ 3,786,669</b>	<b>\$ 4,081,240</b>	<b>3,004</b>

<b>Expenditures</b>	<b>20/21 ACTUAL</b>	<b>21/22 AMENDED BUDGET</b>	<b>21/22 ESTIMATE</b>	<b>22/23 DRAFT BUDGET</b>	<b>DIFFERENCE</b>
ADMIN	656,475	657,703	621,662	720,969	63,266
ELECTED OFFICIALS	104,412	102,500	111,468	113,500	11,000
GENERAL OPERATIONS	453,547	532,657	443,632	501,359	(31,298)
PLANNING AND ZONING	5,809	15,135	8,209	15,335	200
BUILDING SERVICES	1,911	4,880	30,000	60,250	55,370
PUBLIC WORKS	207,031	291,195	209,992	355,930	64,735
ISLAND SHERIFF'S PATROL	351,616	325,055	310,189	361,269	36,214
CODE AND SAFETY	2,638	16,760	6,488	21,360	4,600
PARKS AND RECREATION	22,159	36,475	32,415	36,475	-
FACILITIES & EQUIPMENT	192,617	226,030	190,543	239,330	13,300
COMMUNITY SERVICES	72,020	85,030	72,531	120,030	35,000
JIPSD FIRE AND SOLID WASTE	905,000	1,073,000	1,069,000	1,271,000	198,000
TRANSFER OUT TO CAPITAL	367,013	711,816	680,542	264,433	(447,383)
<b>Total Expenditures</b>	<b>\$ 3,342,248</b>	<b>\$ 4,078,236</b>	<b>\$ 3,786,669</b>	<b>\$ 4,081,240</b>	<b>3,004</b>

<b>Town Funds</b>	<b>20/21 ACTUAL</b>	<b>21/22 AMENDED BUDGET</b>	<b>21/22 ESTIMATE</b>	<b>22/23 DRAFT BUDGET</b>	<b>DIFFERENCE</b>
UNEMCUMBERED FUND BALANCE	\$ 1,634,196	\$ 1,659,398	\$ 1,653,574	\$ 1,418,084	(241,314)
RESERVE	1,328,484	958,484	1,328,484	1,328,484	370,000
TREE FUND	1,392	1,312	1,392	692	(620)
STORMWATER FUNDS	118,910	36,155	301,190	364,190	328,035
HOSPITALITY TAX FUND	1,290,097	750,261	1,112,150	500,443	(249,818)
AMERICAN RESCUE FUND	\$ -	\$ 3,709,261	\$ 3,497,397	\$ -	\$ (3,497,397)

	20/21 ACTUAL	21/22 AMENDED	YTD 01/31/2022	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Revenues</b>						
Accommodations Tax	51,653	25,000	14,665	50,000	50,000	25,000
Brokers and Insurance Tax	789,119	952,000	351	870,000	870,000	(82,000)
Building Permit Fees	16,609	11,000	7,068	12,117	15,000	4,000
Business Licenses	399,876	375,000	80,919	375,000	380,000	5,000
Franchise Fees*	334,677	332,500	184,875	319,000	332,500	-
Grants	32,854	-	25,000	25,000	25,000	25,000
Liquor Licenses	14,280	10,000	9,000	12,000	10,000	-
Local Assessment Fees	988	2,000	1,985	2,500	2,500	500
LOST Revenue Fund	485,800	442,000	261,750	523,500	530,000	88,000
LOST Property Tax Credit Fund	1,194,860	1,100,050	632,832	1,265,664	1,270,000	169,950
Miscellaneous	334,146	500	1,740	2,000	500	-
Planning and Zoning Fees	14,442	12,500	8,477	16,000	15,000	2,500
Stormwater Plan Review Fees			3,700			
State Aid to Subdivisions	278,464	273,228	64,844	259,381	272,350	(878)
Telecommunications	17,095	17,000	-	16,982	17,000	-
Filing Fees	-					-
Donations	50		120			-
Tree Mitigation	-	-	-	-	-	-
Interest Income	459	500	142	243	500	-
Facility Rentals	3,490	5,400	3,330	6,660	5,400	-
Property Tax (17.9 mils)	1,296,230	1,318,627	1,318,627	1,318,627	1,436,560	117,933
Property Tax Rollback Credit	(1,194,860)	(1,100,050)	(632,832)	(1,265,664)	(1,270,000)	(169,950)
Property Tax Credit from Revenue Fund	(101,370)	(218,577)	(685,795)	(52,963)	(166,560)	52,017
Homestead Exemption Tax Receipts	50,061	50,000	-	50,000	50,000	-
American Rescue Plan Funds	-	3,709,261	1,854,631	3,709,261	-	(3,709,261)
<b>TOTAL</b>	<b>4,018,923</b>	<b>3,608,678</b>	<b>1,300,798</b>	<b>3,806,047</b>	<b>3,845,750</b>	<b>237,072</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Administration</b>						
Salaries	284,379	289,306	174,078	282,876	320,000	30,694
Benefits, Taxes & Fees	173,952	107,562	71,462	116,126	130,000	22,438
Advertising	2,855	5,000	553	3,500	3,500	(1,500)
Audit	12,500	15,500	12,500	12,500	12,500	(3,000)
Bank charges	617	2,000	703	1,205	2,000	-
Copier	4,968	5,500	2,681	4,596	5,500	-
Dues and Subscriptions	160	1,500	120	1,500	1,500	-
Employee Appreciation	578	800	183	800	800	-
Employee Training & Wellness	3,105	3,800	1,755	3,800	3,800	-
Information Services	49,030	67,800	30,229	64,321	72,000	4,200
Insurance	40,838	48,615	48,161	48,161	50,569	1,954
Legal & Professional Services	51,857	69,000	11,339	52,000	80,000	11,000
Grant Writing Services	5,459	16,000	3,500	8,000	16,000	-
MASC Membership	5,341	5,500	-	5,341	5,500	-
Mileage Reimbursement	338	800	291	600	800	-
Mobile Devices	2,340	2,620	987	2,077	2,100	(520)
Postage	5,076	6,000	4,452	5,758	6,000	-
Supplies	7,331	7,000	2,123	4,000	5,000	(2,000)
Town Codification	2,350	1,400	2,998	3,500	1,400	-
Training and Travel	1,227	2,000	-	1,000	2,000	-
<b>TOTAL</b>	<b>656,475</b>	<b>657,703</b>	<b>368,115</b>	<b>621,662</b>	<b>720,969</b>	<b>63,266</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Elected Officials</b>						
Salaries	50,000	50,000	30,000	50,000	50,000	-
Benefits, Taxes & Fees	53,382	49,000	35,000	60,000	60,000	11,000
Mayor Expense	420	1,000	180	500	1,000	-
Council Expenses	200	2,000	-	500	2,000	-
Mobile Devices	410	500	228	468	500	-
<b>TOTAL</b>	<b>104,412</b>	<b>102,500</b>	<b>65,408</b>	<b>111,468</b>	<b>113,500</b>	<b>11,000</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>General Operations</b>						
Salaries	335,711	393,157	198,710	322,904	366,766	(26,391)
Benefits, Taxes & Fees	117,836	139,500	74,294	120,728	134,593	(4,907)
<b>TOTAL</b>	<b>453,547</b>	<b>532,657</b>	<b>273,004</b>	<b>443,632</b>	<b>501,359</b>	<b>(31,298)</b>



	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Planning &amp; Zoning</b>						
Advertising	230	1,500	472	1,500	1,500	-
Mobile Devices	670	660	(150)	418	660	-
Dues and Subscriptions	267	715	-	715	715	-
Mileage Reimbursement	-	200	-	100	200	-
Equipment / Software	365	1,960	1,207	2,076	2,160	200
Supplies	190	600	24	400	600	-
Training and Travel	90	1,000	20	300	1,000	-
Uniform / PPE	-	500	-	250	500	-
Planning Commission	1,362	4,000	550	1,300	4,000	-
Board of Zoning Appeals	2,635	4,000	400	1,150	4,000	-
<b>TOTAL</b>	<b>5,809</b>	<b>15,135</b>	<b>2,523</b>	<b>8,209</b>	<b>15,335</b>	<b>200</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Building Services</b>						
<b>County Contract Building Permit Tech</b>				30,000	60,000	60,000
Mobile Devices	660	780	120	240		(780)
Dues and Subscriptions	462	800				(800)
Equipment/Software	-	300	-	-		(300)
Mileage Reimbursement	69	500				(500)
Supplies	65	600				(600)
Travel and Training	655	1,400				(1,400)
Uniform / PPE	-	250	-			(250)
Community Outreach	-	250	-		250	-
<b>TOTAL</b>	<b>1,911</b>	<b>4,880</b>	<b>120</b>	<b>240</b>	<b>60,250</b>	<b>55,370</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Public Works</b>						
Dues and Subscriptions	218	425	238		425	-
Mobile Devices	981	1,345	406	500	1,080	(265)
Emergency Management	9,744	25,000	4,608	5,000	20,000	(5,000)
Groundskeeping	73,937	70,000	31,746	54,422	70,000	-
Tree Maintenance and Care		20,000	1,040	5,000	20,000	-
Mileage Reimbursement		300	23	50	300	-
Public Outreach		500	20	20	500	-
Projects	65,579	120,000	30,096	100,000	180,000	60,000
Signage		8,000	1,685	4,000	8,000	-
Supplies	4,466	8,000	1,719	5,000	8,000	-
Asset Management	51,585	35,000	25,736	35,000	45,000	10,000
Training and Travel	295	1,925		500	1,925	-
Uniform / PPE	226	700	294	500	700	-
<b>TOTAL</b>	<b>207,031</b>	<b>291,195</b>	<b>97,611</b>	<b>209,992</b>	<b>355,930</b>	<b>64,735</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>ISLAND SHERIFF'S PATROL</b>						
ISP Salary	244,096	188,955	122,059	180,826	173,852	(15,103)
ISP Benefits, Taxes & Fees	65,709	56,270	33,539	49,533	42,758	(13,513)
ISP Programs & Supplies	13,483	15,000	6,423	15,000	15,000	-
ISP - Dedicated Officer Annual Expense	28,328	64,830	13,377	64,830	129,660	64,830
<b>TOTAL</b>	<b>351,616</b>	<b>325,055</b>	<b>175,398</b>	<b>310,189</b>	<b>361,269</b>	<b>36,214</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Codes &amp; Safety</b>						
Memberships/Dues		250		-	250	-
Crime Watch Materials		250	272	273	250	-
Equipment		900		-	900	-
Mileage Reimbursement		100		-	100	-
Mobile Devices	414	360	147	360	360	-
Animal Control		500	3,000	3,000	3,000	2,500
Overgrown Lot Clearing		2,000		500	2,000	-
Radio Contract	1,368	1,400	684	1,400	3,500	2,100
Supplies	856	250	855	855	250	-
Training		500		-	500	-
Uniform / PPE		250		100	250	-
Unsafe Buildings Demolition		10,000	9,950		10,000	-
<b>TOTAL</b>	<b>2,638</b>	<b>16,760</b>	<b>14,908</b>	<b>6,488</b>	<b>21,360</b>	<b>4,600</b>

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Parks &amp; Recreation</b>						
Dock Street Park						-
Pinckney Park						-
Park Maintenance	7,444	12,000	9,039	12,000	12,000	-
Special Events	1,490	5,000	940	940	5,000	-
JIRC Contribution		4,750	-	4,750	4,750	-
Youth Sports Program	13,225	14,725	1,400	14,725	14,725	-
<b>TOTAL</b>	<b>22,159</b>	<b>36,475</b>	<b>11,379</b>	<b>32,415</b>	<b>36,475</b>	<b>-</b>

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Facilities &amp; Equipment</b>						
Equipment/Furniture	3,659	5,700	137	5,000	5,700	-
Facilities Maintenance	6,198	6,500	2,350	3,350	6,500	-
Generator Maint.	-	2,410	1,953	2,400	2,410	-
Janitorial	7,118	7,920	4,066	6,970	7,920	1,500
Security Monitoring	2,112	1,000	548	800	1,000	-
Street Lights	134,802	154,000	79,478	136,248	161,700	7,700
Utilities	32,324	42,000	17,660	30,274	44,100	2,100
Vehicle Maint.Expense	6,404	6,500	5,196	5,500	10,000	3,500
<b>TOTAL</b>	<b>192,617</b>	<b>226,030</b>	<b>111,388</b>	<b>190,543</b>	<b>239,330</b>	<b>14,800</b>

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Community Services</b>						
Community Service Contributions	23,750	30,000	30,000	31,000	50,000	20,000
Repair Care Program	37,799	35,000	13,300	35,000	35,000	-
CERT Program		500	-	-	-	(500)
Drainage Council		500	-	-	500	-
Business Development Council	31	3,500	31	31	3,500	-
Children's Council		500	-	-	-	(500)
History Council	4,344	3,780	1,633	2,500	3,780	-
James Island Pride	1,656	3,500	256	1,000	3,500	-
Helping Hands	340	500	409	500	500	-
James Island Arts Council					3,500	3,500
Neighborhood Council	810	3,750	45	1,500	3,750	-
Tree Council	3,290	3,500	401	1,000	3,500	-
Community Tutoring Programs					12,500	12,500
<b>TOTAL</b>	<b>72,020</b>	<b>85,030</b>	<b>46,075</b>	<b>72,531</b>	<b>120,030</b>	<b>35,000</b>



	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>JIPSD Fire &amp; Solid Waste Services</b>						
Tax Relief	900,000	1,068,000	623,000	1,068,000	1,270,000	202,000
Admin Expense	-		-	-		-
Auditor Expense	5,000	5,000	1,000	1,000	1,000	(4,000)
<b>TOTAL</b>	<b>905,000</b>	<b>1,073,000</b>	<b>624,000</b>	<b>1,069,000</b>	<b>1,271,000</b>	<b>198,000</b>

	20/21 ACTUAL	21/22 ADOPTED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Tree Fund</b>						
Tree Mitigation Revenue		500		500	500	-
Tree Mitigation Expense		500		500	1,200	700
Change in Balance	-	-	-	-	<b>(700)</b>	(700)
Initial Balance	1,392	1,312	1,392	1,392	1,392	-
Ending Balance	1,392	1,312	1,392	1,392	692	(700)

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	Difference
<b>Stormwater</b>						
Stormwater Revenue	306,312	325,000	182,280	182,280	63,000	(262,000)
Stormwater Expense						-
Transfer Out to Capital Projects	218,545	700,000	20,000	20,000	0	(700,000)
Change in Balance	(490,511)	(375,000)	182,280	182,280	63,000	438,000
Initial Balance	609,421	411,155	118,910	118,910	301,190	(109,965)
Ending Balance	118,910	36,155	301,190	301,190	364,190	328,035

	20/21 ACTUAL	21/22 AMENDED	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	DIFFERENCE
<b>Hospitality Tax Fund</b>						
Hospitality Tax Revenue	536,228	540,000	329,511	659,000	655,000	115,000
<b>Hospitality Current Expense</b>						-
The Town Market	300	2,975	-	500	2,000	(975)
Guide to Historic James Island		-	-	-	5,000	5,000
ReThink Folly Rd - Staff Cost-Sharing	22,417	20,000	14,221	20,000	20,000	-
Santee St. Public Parking Lot	29,377	28,200	29,400	29,000	33,100	4,900
James Island Arts & Cultural Center	4,100	95,800	50,199	123,798	145,000	49,200
Promotional Grants	4,250	20,000	7,000	4,250	15,000	(5,000)
Public Safety of Tourism Areas		108,101	58,425	108,101	129,757	21,656
Camp and Folly Landscaping Maintenance		5,400	-	5,750	10,000	4,600
Community Events	4,985	5,000	3,504	5,000	5,000	-
Brantley Park	2,050		800	2,050	2,050	
Entrepreneur and Small Business Support					72,300	
<b>TOTAL Current Expense</b>	67,479	285,476	163,549	298,449	439,207	153,731
<b>Current Surplus/Deficit</b>	468,749	254,524	165,962	360,551	215,793	(38,731)
Hospitality Tax Transfer Out to Capital	339,993	750,600	99,383	538,498	827,500	76,900
Transfer (out from/ in to) Hospitality Fund Balance	(128,756)	210,600	(66,579)	177,947	611,707	401,107
Total Hospitality Expenditures (Capital and Current)	407,472	1,036,076	262,932	836,947	1,266,707	230,631
<b>Hospitality Tax Fund Balance</b>						
Initial Fund Balance	1,161,341	1,246,337	1,290,097	1,290,097	1,112,150	(134,187)
End Fund Balance	1,290,097	750,261	1,356,676	1,112,150	500,443	(249,818)

	20/21 ACTUAL	21/22 Amended	21/22 YTD	21/22 ESTIMATE	22/23 DRAFT	Difference
<b>American Rescue Plan</b>						
Revenue	0	3,709,261	1,854,631	3,709,261	0	(3,709,261)
Expense						-
Transfer Out to Capital Projects	0	3,709,261	28,651	241,864	3,467,397	(241,864)
Change in Balance	0	(3,709,261)	1,825,980	(241,864)	(3,467,397)	(375,000)
Initial Balance	0	3,709,261	0	0	3,467,397	(241,864)
Ending Balance	0	0	1,825,980	3,467,397	0	-

## FIVE YEAR CAPITAL IMPROVEMENT PLAN FY2022/2023 - FY2026/2027

Infrastructure	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Dills Bluff Sidewalk, Phase III - Seaside to Winborn	23,897	174,570	950	174,570						-
Dills Bluff Sidewalk, Phase IV - Winborn to HBVR		28,000	2,065	28,000	45,000	250,000				295,000
Lighthouse Point Sidewalk and Drainage, Phase I	-	-	-	55,000						-
Regatta Road Sidewalk	30,668	133,500	153		105,000					105,000
Town Hall - Second Floor						45,000				45,000
Traffic Calming Projects	105,937	30,000	-		50,000					50,000
Overflow Parking Lot - Camp Rd Access						30,000				30,000
Nabors Phase I		25,500		25,500	45,000	250,000				295,000
Camp Riverland Sidewalk (Match)					100,000					
Secessionville to Ft. Johnson Sidewalk connector		13,000			13,000					13,000
Honey Hill Road Paving					58,800					58,800
Undergrounding Power Lines	-	60,636		10,000	220,000					220,000
Town Hall Solar Panels		100,000		84,758						84,758
Other Capital Improvement Projects	50,000	25,000	-	25,000						-
Septic Tank Testing				50,000	100,000					100,000
James Island Creek Septic and Sewer Projects	50,000	1,854,630	-		1,854,630					1,854,630
<b>Total</b>	<b>270,387</b>	<b>2,444,836</b>	<b>3,168</b>	<b>402,828</b>	<b>2,591,430</b>	<b>575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,151,188</b>

Drainage Projects	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Lighthouse Point Sidewalk and Drainage, Phase I	-	-		55,000						-
Greenhill / Honey Hill Drainage Phase I-II	57,817	261,000	14,782		261,000					261,000
Oceanview-Stonepost Drainage Basin, Phases I-II	63,500	59,000	17,731	59,000	384,000					384,000
Woodhaven Drainage Improvements	10,100	29,600		14,500	14,500	406,000				420,500
Quail Run Drainage Improvements		35,000	11,125	11,125	45,400	454,000				499,400
Hazard Mitigation Project	197,933		339	339						-
James Island Creek Basin Drainage Improvements	32,000	145,500	4,674		-	80,000	80,000	80,000		240,000
Drainage Outflow Valve Devices	-	48,000			48,000					48,000
Drainage Improvement Projects	67,173	1,854,631			100,000					100,000
<b>Total</b>	<b>588,273</b>	<b>2,523,706</b>	<b>48,651</b>	<b>211,864</b>	<b>852,900</b>	<b>940,000</b>	<b>80,000</b>	<b>80,000</b>	<b>-</b>	<b>1,952,900</b>

Capital Equipment	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
ISP - Dedicated Officer Initial Expense	75,741				67,500					67,500
License Plate Recognition Camera - HBVR		24,500		24,500						
Public Works Equipment	45,028		9,636		50,000					50,000
Audio Visual Upgrades	-				70,000					70,000
<b>Total</b>	<b>120,769</b>	<b>49,010</b>	<b>9,636</b>	<b>49,010</b>	<b>187,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>187,500</b>

Parks and Recreation	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Dock Street Park				2,810	50,000					50,000
Pinckney Park	50,880		11,775	14,030		37,500				37,500
Park Projects		69,000			50,000	87,750	106,500			244,250
Park and Rec Improvements										-
<b>Total</b>	<b>50,880</b>	<b>69,000</b>	<b>11,775</b>	<b>16,840</b>	<b>100,000</b>	<b>125,250</b>	<b>106,500</b>	<b>-</b>	<b>-</b>	<b>331,750</b>

Transfers In:	Actual FY 2020/2021	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023
General Fund	811,764	367,013	24,579	680,542	264,433
Stormwater Funds	218,545	700,000	20,000	20,000	0
American Rescue Plan Funds		\$ 3,709,261.00	\$ 28,651.00	\$ 241,864.00	\$ 3,467,397.00

## FIVE YEAR HOSPITALITY CAPITAL IMPROVEMENT PLAN

Hospitality Tax Capital Projects	Actual FY 20/21	Amended FY 21/22	YTD FY 21/22	ESTIMATE 21/22	FY 2022/2023	FY 2023/2024	FY 2024/2025	FY 2025/2026	FY 2026/2027	5 Year Total
Bus Shelters/Bench on Folly Road		25,000			25,000					25,000
Camp / Folly Multi-use Path										-
Camp and Folly -- Signage/Flags		12,000		3,800	35,000					35,000
Camp / Folly Landscaping				30,000						-
Streetscape Lighting at Camp / Dills Bluff										-
Rethink Folly Road - Phase I			-	-	400,000					400,000
ISP Decdicated Officer Initial Expense					22,500					
Rethink Folly Road - Phase II-III						100,000				100,000
Folly Road Beautification	950	10,000	-	-	10,000					10,000
Pinckney Park	418		418	12,500		12,500				12,500
Brantley Park	2,080	50,000	22,620	122,620	50,000	100,000				150,000
James Island Arts and Cultural Center	238,095	125,000	96,896	303,951	100,000	150,000				250,000
James Island Arts and Cultural Center Solar Panels		100,000		65,627						65,627
1248 Camp Center - Civil & Landscape		150,000								-
Decorative Banners (Holiday Decorations)		8,400			15,000					15,000
Intersection Improvements at Camp / Dills Bluff		55,200			-					-
Other Tourism-Related Projects		50,000	-	-	50,000					50,000
Undergrounding Power Lines						68,039	62,689	55,840	55,840	242,408
Folly Road Multi-Use Path, Wilton to Ft. Johnson		42,000				42,000				42,000
Park Projects		23,000			20,000	29,250	35,500			84,750
Historic Fort Johnson		100,000			100,000					100,000
<b>Total</b>	<b>241,543</b>	<b>750,600</b>	<b>119,934</b>	<b>538,498</b>	<b>827,500</b>	<b>501,789</b>	<b>98,189</b>	<b>55,840</b>	<b>55,840</b>	<b>1,582,285</b>

<b>Transfers In:</b>	<b>Actual FY 2020/2021</b>	<b>Amended FY 21/22</b>	<b>YTD FY 21/22</b>	<b>ESTIMATE 21/22</b>	<b>FY 2022/2023</b>
Hospitality Tax Fund	339,993	750,600	99,383	538,498	611,707

# ADMINISTRATOR'S REPORT

Apr-22

## ADMIN NOTES

- 1) TA attended various meetings and established relationships to continue existing efforts of the Town.
- 2) We coordinated with the City of Charleston to finalize the Brantley Park project. Once the Certificate of Occupancy is approved, we will coordinate a date for a grand opening celebration.
- 3) TA visited the JIPSD complex and learned about the JI Creek Water Quality Project needs.
- 4) Staff met with the consultant working to revitalize Dock Street Park. Plans and expenditure requests will be brought to Council in the coming months.
- 5) Revised plans for the Camp and Folly Road gateway signage will also be forthcoming.
- 6) TA pursued potential grant funding for dock repairs needed at Brantley Park.

## Business Licenses

The renewal deadline has been extended to May 30 due to processing issues with Charleston County's new system.

## Code Enforcement Cases

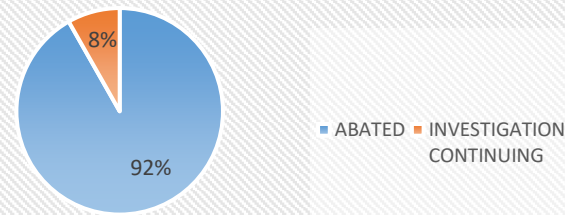
<b>TOTAL CASES</b>	<b>815</b>
<b>ABATED</b>	<b>748</b>
<b>INVESTIGATION CONTINUING</b>	<b>67</b>
RANK VEGETATION / SOLID WASTE	210
INOPERABLE VEHICLE	141
TREE CASES	67
NUISANCE PROPERTY	51

\*13 new cases in April

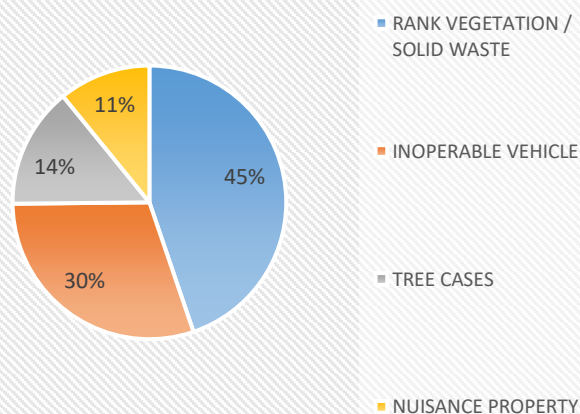
## James Island Arts and Cultural Center

- 1) Continuing classes: Youth Leadership classes, Homeschool art classes, Harmony Homeschool Music class, Tuesday (weekly) Watercolor Groups
- 2) Juried Art Exhibition: drop off April 1 and 2; Juror Katie Hirsh (Director of the Halsey Institute) judged on April 4. Juried Art Exhibition Reception April 28 with approximately 175 attendees. The exhibit will run from April 28-May 19.
- 3) History Council meeting
- 4) Upcoming Events in May:
  - Puppet Show – May 5
  - “Stone Soup” Performance by Harmony Homeschool- May 16
  - End of year exhibition and reception for Camp Rd Middle – May 26
  - “An Exercise in Empathy” exhibit by James Island Elementary School
- 5) Future Events:
  - Spoleto/ Piccolo Spoleto May – June, Annex Dance Company and Harambe -Dance Company Performances
  - Summer camps

## Code Enforcement - Case Status



## Code Enforcement - Case Type

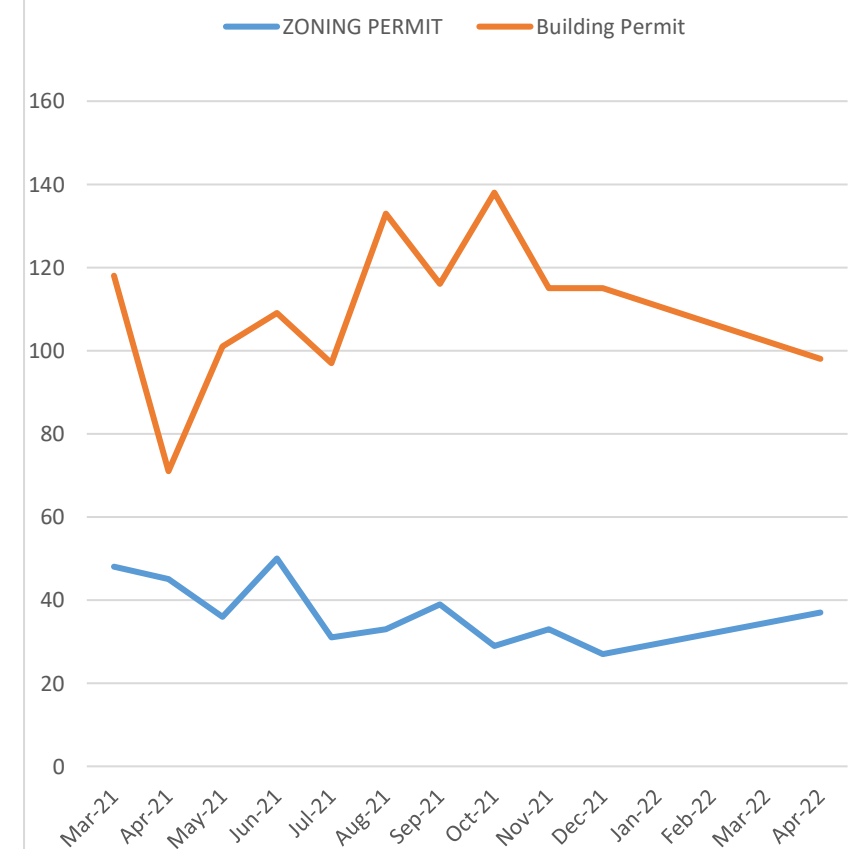


## PUBLIC WORKS NOTES

- 1) There were 2 new requests for service in April. One was drainage related. Staff has responded to all requests.
- 2) Staff held the monthly meeting of stormwater managers.
- 3) Staff supported First Shot event at Fort Johnson.
- 4) Staff has been monitoring the interns for the tree survey program.
- 5) Staff coordinated with Alder Energy for solar panel installation at JIACC.
- 6) Staff finalized planning for the Hurricane Expo in May.
- 7) Staff looked into grant funding through the State Revolving Fund and Rural Infrastructure Authority for clean water projects.
- 8) Staff participated in the James Island Exchange Club golf tournament.
- 9) Staff secured the access agreement for an additional water testing site on Jim Isle Drive.
- 10) Staff coordinated Pinckney Park irrigation system project to dedicated an irrigation water meter and repairs of the irrigation system.
- 11) Staff tested a trial camera for the Verkada wireless surveillance system for potential use at Town facilities.
- 12) Staff filed application for 2023 CTC funding of Regatta Sidewalk Project.
- 13) Staff continued septic inspection services with 2 additional properties.
- 14) Staff did some vegetative maintenance and filled 1 pothole in April. New staff still being trained in field operations.

## BUILDING PERMITS ISSUED APRIL 2022: 98

## PERMITS - 13 MONTH HISTORY



PERMIT TYPE	Apr-22
ACCESSORY STRUCTURE	-
CLEARING & GRUBBING	-
DEMOLITION PERMIT	-
EXEMPT PLATS	-
FIREWORK STAND	-
HOME OCCUPATION	7
LSPR	-
NON-EXEMPT PLAT	-
PD AMENDMENT (REZONING)	-
RESIDENTIAL ZONING	21
REZONING	-
SPR	-
SIGN PERMIT	1
SITE PLAN REVIEW	-
SPECIAL EVENT	1
SPECIAL EXCEPTION	-
TEMPORARY ZONING	-
TREE REMOVAL	3
TREE TRIMMING	-
VARIANCE	-
ZONING PERMIT	4
<b>TOTAL</b>	<b>37</b>